

MUTUAL SECURITY PROGRAM

PD-ACE-008

ESTIMATES - FISCAL YEAR 1955

BEST AVAILABLE

Administrative Expenses

FOREIGN OPERATIONS ADMINISTRATION
Washington 25, D.C.

21



MAY 4 1954

✓ CRB/K
100W


Mr. Frederick E. Nolting
Acting Special Assistant to the Secretary
for Mutual Security Affairs
Department of State
Washington 25, D. C.

Dear Mr. Nolting:

Attached are seven copies of the FY 1955 Administrative Expense budget estimate for the Foreign Operations Administration including reimbursements and allocations to the Department of State.

It is requested that you make further distribution within the Department of State as may be desired.

Sincerely yours,


J. Carney Howell
Director, Budget Division

Attachments

RECEIVED
S/MC
MAY 5 1954

MUTUAL SECURITY PROGRAM
ADMINISTRATIVE EXPENSE ESTIMATES
FISCAL YEAR 1955

Table of Contents

Page No.

SECTION I - SUMMARY

Lead-off Tabular Statement	1
General Statement	3
Summary of Administrative Obligations by Agency and Geographic Area	5
Summary of Obligations by Object Class All Agencies - U. S. and Overseas	6
Summary of Obligations by Object Class All Agencies - Departmental	9
Summary of Obligations by Object Class All Agencies - Overseas	10

SECTION II - FOA SUMMARY

Summary of Direct Obligations - Departmental and Overseas	13
Narrative Justification Statement	14
Summary Distribution of Personal Services	25
Staffing Requirements for Personnel and Fiscal Activities	26
Statement of Health Program Requirements	28
Passenger Motor Vehicles for FY 1955	30
Replacements of Motor Vehicles	31

Departmental

Summary of Direct Obligations (Including Participating Agencies)	33
Narrative Justification Statement	35
Summary of Direct Obligations	36
Summary of Direct Obligations - Participating Agencies	40
Department of Agriculture	41
Bureau of the Budget	42
Department of Commerce	43
Federal Communications Commission	44
Department of Health, Education and Welfare	45
Housing and Home Finance	46

Departmental

Department of Interior	47
Department of Labor	48
Explanation of Other Object Costs	50
Summary of United Nations Trainees	69
Summary Domestic Program Expenses	70
Summary Participating Agencies - Domestic Program Expenses	73
Department of Agriculture	74
Department of Commerce	76
Federal Communications Commission	78
Department of Health, Education and Welfare	79
Housing and Home Finance	80
Department of Interior	81
Department of Labor	82
Summary Actual Employment	84
Control Act Expenses	87

Overseas

Summary of Direct Obligations	93
-------------------------------	----

Europe

Summary of Direct Obligations	95
Narrative Justification Statement	97

Missions

Austria	101
Belgium	102
Denmark	103
France	104
Germany	105
Iceland	107
Italy	108
Netherlands	109
Norway	110
Portugal	111
Spain	112
Switzerland	113

SECTION II (Continued)Table of ContentsPage No.Overseas

United Kingdom	114
Yugoslavia	115
USRO	116
Explanation Other Object Costs	117

Near East, South Asia and Africa

Summary of Direct Obligations	125
Narrative Justification Statement	127

Missions

Afghanistan	129
Egypt	130
Ethiopia	131
Greece	132
India	133
Iran	134
Iraq	135
Israel	136
Jordan	137
Lebanon	138
Liberia	139
Libya	140
Nepal	141
Pakistan	142
Saudi Arabia	143
Syria	144
Turkey	145
Explanation of Other Object Costs	147

Far East

Summary of Direct Obligations	153
Narrative Justification Statement	155

Missions

Burma	157
Formosa	158
Indochina	159

Overseas

Indonesia	160
Japan	161
Philippines	162
Thailand	163
Explanation of Other Object Costs	165

Latin America

Summary of Direct Obligations	171
Narrative Justification Statement	173

Missions

Bolivia	175
Brazil	176
British Guiana	177
Chile	178
Colombia	179
Costa Rica	180
Cuba	181
Dominican Republic	182
Ecuador	183
El Salvador	184
Guatemala	185
Haiti	186
Honduras	187
Mexico	188
Nicaragua	189
Panama	190
Paraguay	191
Peru	192
Surinam	193
Uruguay	194
Venezuela	195
Explanation of Other Object Costs	197

SECTION II (Continued)Table of ContentsPage No.USRO

Summary - All Agencies	203
Narrative	204

State Support

Summary - All Areas	205
Europe	206
Near East, South Asia and Africa	207
Far East	208
Latin America	209

SECTION III - DEPARTMENT OF STATE

General Statement	211
Summary of Obligations U. S. and Overseas	212
Narrative Justification	215
Summary of Obligations Departmental	239
Summary of Obligations Overseas	242
Bureau of European Affairs	244
Near East, South Asia and Africa	245
Bureau of Far Eastern Affairs	248
Bureau of Inter-American Affairs	249
Office of Operating Facilities	250
Office of Personnel	251
USRO Narrative Justification	253
Summary of Obligations - USRO	257

RECONCILIATION OF ADMINISTRATIVE EXPENSE ESTIMATE TO
CURRENT ESTIMATE

	Amount
1953 obligations	50,421,110
1954 budget estimate	57,500,000
1954 direct and comparative transfers to:	
Department of Defense	21,000,000
"Economic and Technical Assistance, Defense Support, Asia and Pacific, Other Than Formosa and the Associated States of Cambodia, Laos and Vietnam, Executive"	189,068
"Technical Assistance, American Republics, and Non-Self-Governing Territories of the Western Hemisphere, Executive"	220,474
"Economic and Technical Assistance, Near East and Africa, Executive"	1,403,888
1954 direct and comparative transfers from:	
"Technical Assistance, American Republics, and Non-Self-Governing Territories of the Western Hemisphere, Executive"	40,200
"Economic and Technical Assistance, Near East and Africa, Executive"	40,581
"Relief and Rehabilitation in Korea, Executive"	75,000
Adjusted 1954 budget estimate	34,742,351
<u>Deductions:</u>	
Foreign Operations Administration:	
Departmental	1,120,796
European Missions	1,074,973
Department of State	719,000
Subtotal	-2,914,769
	31,827,582
<u>Additions:</u>	
Foreign Operations Administration:	
Near East, South Asia and Africa Missions	171,267
Far East Missions	271,866
Latin America Missions	604,285
TOTAL ESTIMATE FOR 1955	1,047,418
	32,875,000

ANALYSIS BY ACTIVITY

Activity	F. Y. 1954	Comparative Transfers		Adjusted			F. Y.
	Estimate	Deductions	Addi- tions	F.Y. 1954 Estimate	Deductions	Additions	1955 Estimate
Foreign Operations Administration							
Departmental	13,838,272		75,000	13,913,272	1,120,796		12,792,476
European Missions	6,089,317			6,089,317	1,074,973		5,014,344
Near East, South Asia, and Africa Missions	6,164,699	1,363,301		4,801,392		171,267	4,972,659
Far East Missions	3,003,223	189,068		2,814,155		271,866	3,086,021
Latin America Missions	1,385,489	180,274		1,205,215		604,285	1,809,500
Department of State	5,919,000			5,919,000	719,000		5,200,000
Department of Defense	21,100,000	21,100,000		-			
TOTAL	57,500,000	22,832,649	75,000	34,742,351	2,914,769	1,047,418	32,875,000

GENERAL NARRATIVE STATEMENT

Reconciliation of Administrative Expense Estimate to Current Estimate

Administrative expenses for the Military Assistance Program are excluded from this estimate for the budget year. These costs, including funds required for expenses of the Department of Defense for the United States Regional Office in Paris and Department of State administrative support costs rendered to Military Advisory Assistance Groups overseas, will be included in an appropriation proposed by the Department of Defense for such expenses. A comparative transfer to the Department of Defense in the amount of \$21.1 million has been applied to the FY 1954 budget.

During the current year it had been the practice of the former Mutual Security Agency to apply costs relating to administrative support services rendered by the Department of State to European and Far East Missions to administrative, program and local currency trust accounts. The practice of the former Technical Cooperation Administration had been to apply these costs to administrative funds. The FY 1955 estimate provides that administrative support costs will be distributed to administrative, program and trust accounts on a uniform world-wide basis. A comparative transfer is made to reflect this change in FY 1954 estimated obligations.

Representation costs have been applied during the current year to administrative and program funds for missions administered by the former Technical Cooperation Administration. All representation costs had been treated as an administrative charge by the former Mutual Security Agency. The estimate proposes that for the budget year all such costs will be applied to the Foreign Operations Administration administrative appropriation. A comparative transfer is shown in current year estimated obligations to reflect this change.

During the current year, Washington administrative personnel and other costs relating to backstopping the Korean program have been charged to the appropriation for Relief and Rehabilitation in Korea. The budget year estimate provides that such cost be applied to the Foreign Operations Administration administrative appropriation in accordance with current practice. A comparative transfer in FY 1954 estimated obligations is shown for this purpose. As indicated in the general narrative statement for all Foreign Operations Administration estimates, it is proposed that all overseas expenses in relation to the Korean program be applied to the proposed appropriation authorization for the Korean program.

There is presented under the Department of State section of this budget a detailed justification for Category "A" and Department of State, United States Regional Office costs. Category "A" costs are directly related to substantive activities funded under regular Department of State salaries and expenses appropriation. The Foreign Operations Administration has no basis for evaluating the budgetary effect of Department of State policy guidance and other substantive activities for the Mutual Security Program.

The estimate likewise includes provision for Department of State costs for the United States Regional Office in Paris and such costs are presented and justified under the Department of State section of this budget. A summary table and presentation of total United States Regional Office obligations, including the portions funded by the three Departments concerned, is included for information purposes in a separate part of this submission.

MUTUAL SECURITY

COMPARATIVE SUMMARY OF ADMINISTRATIVE EXPENSE OBLIGATIONS

BY AGENCIES AND GEOGRAPHIC AREA

<u>Agency</u>	<u>Area</u>	<u>Actual 1953</u> <u>Amount</u>	<u>Estimated 1954</u> <u>Amount</u>	<u>Estimated 1955</u> <u>Amount</u>
	<u>Direct Obligations</u>			
FOA	Departmental	15,932,093	13,838,272	12,792,476
	Europe	7,837,415	6,089,317	5,014,344
	Far East	4,915,613	3,003,223	3,086,021
	Near East, South Asia and Africa	7,998,953	6,164,699	4,972,659
	Latin America	1,439,242	1,385,489	1,809,500
	Total FOA	38,123,316	30,481,000	27,675,000
State	Departmental (and undistributed by area)	2,216,670	1,607,873	1,619,852
	Europe	9,550,556	3,885,200	3,066,200
	Far East	247,353	164,247	145,073
	Near East, South Asia and Africa	222,815	129,819	166,475
	Latin America	60,400	131,867	202,400
	Total State	12,297,794	5,919,000	5,200,000
	Total Direct Obligations	50,421,110	36,400,000	32,875,000
	<u>Obligations Payable Out of</u> <u>Reimbursements from Other Accounts</u>			
State	Near East and Africa	532,445	689,250	689,250
	Total Gross Obligations	50,953,555	37,089,250	33,564,250

MUTUAL SECURITY

CONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS

Page 1 of 2

All Agencies - U.S. and Overseas

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
<u>Civilian Personnel</u>						
Permanent positions	3,813.0	23,993,718	3,388.0	21,764,365	2,611.0	16,939,946
Deduct lapse	527.0	3,350,665	642.1	4,331,666	102.1	675,489
Deduct portion of salaries paid from other accounts	22.0	123,330				
Net permanent personnel	3,264.0	20,519,723	2,745.9	17,432,699	2,508.9	16,264,457
Average permanent local personnel not included above	2,140.0	3,247,091	1,548.0	2,516,542	1,388.8	2,349,101
Average part-time and temporary personnel	54.9	387,947	32.8	304,367	40.9	324,508
Average employment all civilian personnel	5,458.9	24,154,761	4,326.7	20,253,608	3,938.6	18,938,066
Regular pay in excess of 52-week base		72,287		64,189		60,590
Payment above basic rates civilian personnel:						
Living and quarters allowances		2,121,081		1,618,732		1,588,547
Overtime and holiday pay		263,256		187,514		157,861
Night work differential		20,054		1,238		
Additional pay for services abroad		322,773		381,873		417,249
Payment to other agencies for reimbursable details	27.3	205,223	22.4	149,565	12.3	102,347
Total Civilian Personnel	5,486.2	27,159,435	4,349.1	22,656,719	3,950.9	21,264,660
<u>Direct Obligations</u>						
01 - Personal services		27,159,435		22,656,719		21,264,660
02 - Travel		4,634,865		2,952,204		2,948,287
03 - Transportation of things		1,106,796		1,026,818		825,709
04 - Communication services		888,339		844,944		854,144
05 - Rents and utility services		2,057,362		1,602,317		1,500,878
06 - Printing and reproduction		477,241		457,672		508,200
07 - Other contractual services		3,597,557		1,173,995		1,127,605
Services performed by other agencies		5,051,143		4,605,452		2,718,469
08 - Supplies and materials		905,440		718,912		669,987
09 - Equipment		1,824,307		281,048		349,989
10 - Lands and structures		2,643,525		-		-
11 - Grants, subsidies and contributions		5,179		2,083		2,896
12 - Pensions, annuities, and insurance claims		2,900		500		500
13 - Refunds, awards and indemnities		3,139		6,100		6,100
15 - Taxes and assessments		49,840		51,236		47,576
00 - Unvouchered		14,042		20,000		50,000
Total Direct Obligations		50,421,110		36,403,000		32,875,000

MUTUAL SECURITY

CONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS

Page 2 of 2

All Agencies - U. S. and Overseas

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
<u>Obligations Payable Out of Reimbursements from Other Accounts</u>						
01 - Personal services		388,376		432,482		432,482
02 - Travel		18,449		18,478		18,478
03 - Transportation of things		7,889		57,133		57,133
04 - Communication services		13,455		17,310		17,310
05 - Rents and utility services		1,893		67,082		67,082
06 - Printing and reproduction		2,209		1,925		1,925
07 - Other contractual services		60,759		19,184		19,184
Services performed by other agencies		-		-		-
08 - Supplies and materials		30,117		58,056		58,056
09 - Equipment		6,682		10,800		10,800
10 - Lands and structures		-		-		-
11 - Grants, subsidies and contributions		2,315		6,800		6,800
13 - Refunds, awards and indemnities		301		-		-
15 - Taxes and assessments		-		-		-
Total obligations payable out of reimbursements from other accounts		532,445		689,250		689,250
Total obligations						

MUTUAL SECURITY

CONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS

All Agencies - Departmental

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
<u>Civilian Personnel</u>						
Permanent positions	2,371.0	13,653,522	2,138.0	12,917,713	1,668.0	10,270,004
Deduct lapse	309.6	1,853,633	384.3	2,542,559	86.5	566,131
Net permanent personnel	2,001.4	11,799,889	1,753.7	10,375,154	1,581.5	9,703,873
Average permanent local personnel not included above						
Average part-time and temporary personnel	41.2	329,067	30.1	281,782	28.8	152,071
Average employment all civilian personnel	2,042.6	12,128,956	1,783.8	10,656,936	1,610.3	9,955,944
Regular pay in excess of 52-week base		38,722		34,076		33,447
Payment above basic rates civilian personnel:						
Living and quarters allowances		14,644		35,850		37,640
Overtime and holiday pay		100,042		130,644		123,337
Night work differential				6,699		6,830
Additional pay for services abroad						
Payment to other agencies for reimbursable details	24.2	159,167	22.4	149,565	12.3	102,347
Total Civilian Personnel	2,066.8	12,441,531	1,806.2	11,013,770	1,622.6	10,259,545
<u>Direct Obligations</u>						
01 - Personal services		12,441,531		11,013,770		10,259,545
02 - Travel		1,652,204		827,656		1,052,623
03 - Transportation of things		31,196		18,846		16,475
04 - Communication services		288,428		384,393		433,833
05 - Rents and utility services		670,484		725,909		577,760
06 - Printing and reproduction		384,208		400,948		437,949
07 - Other contractual services		564,044		177,707		223,397
Services performed by other agencies		1,416,354		1,550,464		986,323
08 - Supplies and materials		173,162		137,048		121,467
09 - Equipment		89,361		30,742		59,782
10 - Lands and structures		-		-		-
11 - Grants, subsidies and contributions		-		-		-
13 - Refunds, awards and indemnities		239		600		600
15 - Taxes and assessments		18,321		24,352		21,894
00 - Unvouchered				20,000		50,000
Total Direct Obligations		17,729,532		15,312,435		14,241,648

MUTUAL SECURITY
CONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS
ALL AGENCIES - OVERSEAS
(Including USRO)

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
<u>Civilian Personnel</u>						
Permanent positions	1,502.0	10,340,196	1,250.0	8,846,652	943.0	6,669,942
Deduct lapse	217.4	1,497,032	257.8	1,789,107	15.6	109,358
Deduct portion of salaries paid from other accounts	22.0	123,330				
Net permanent personnel	1,262.6	8,719,834	992.2	7,057,545	927.4	6,560,584
Average permanent local personnel not included above	2,140.0	3,247,091	1,548.0	2,516,542	1,388.8	2,349,101
Average part-time and temporary personnel	13.7	58,880	2.7	22,585	12.1	72,437
Average employment all civilian personnel	3,416.3	12,025,805	2,542.9	9,596,672	2,328.3	8,982,122
Regular pay in excess of 52-week base		33,565		30,113		27,143
Payment above basic rates civilian personnel:						
Living and quarters allowances		2,106,437		1,582,882		1,550,907
Overtime and holiday pay		163,214		56,870		34,524
Night work differential		20,054		1,238		
Additional pay for services abroad		322,773		375,174		410,419
Payment to other agencies for reimbursable details	3.1	46,056		-		
Total Civilian Personnel	3,419.4	14,717,904	2,542.9	11,642,949	2,328.3	11,005,115
<u>Direct Obligations</u>						
01 - Personal services		14,717,904		11,642,949		11,005,115
02 - Travel		2,982,661		2,124,548		1,895,664
03 - Transportation of things		1,075,600		1,007,972		809,234
04 - Communication services		599,911		460,551		420,311
05 - Rents and utility services		1,386,878		876,408		923,118
06 - Printing and reproduction		93,033		56,724		70,251
07 - Other contractual services		3,033,513		996,288		904,208
Services performed by other agencies		3,634,789		3,054,988		1,732,146
08 - Supplies and materials		732,278		581,864		548,520
09 - Equipment		1,734,946		250,306		290,207
10 - Lands and structures		2,643,525		-		-
11 - Grants, subsidies and contributions		5,179		2,083		2,896
12 - Pensions, annuities and insurance claims		2,900		500		500
13 - Refunds, awards and indemnities		2,900		5,500		5,500
15 - Taxes and assessments		31,519		26,884		25,682
00 - Unvouchered		14,042		-		-
Total Direct Obligations		32,691,578		21,087,565		18,633,352

MUTUAL SECURITY
 CONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS
 ALL AGENCIES - OVERSEAS
 (Including USRO)

Page 2 of 2

	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
<u>Obligations Payable Out of</u> <u>Reimbursements from Other Accounts</u>						
01 - Personal services		388,376		432,482		432,482
02 - Travel		18,449		18,478		18,478
03 - Transportation of things		7,889		57,133		57,133
04 - Communication services		13,455		17,310		17,310
05 - Rents and utility services		1,893		67,082		67,082
06 - Printing and reproduction		2,209		1,925		1,925
07 - Other contractual services		60,759		19,184		19,184
Services performed by other agencies		-		-		-
08 - Supplies and materials		30,117		58,056		58,056
09 - Equipment		6,682		10,800		10,800
10 - Lands and structures		-		-		-
11 - Grants, subsidies and contributions		2,315		6,800		6,800
13 - Refunds, awards and indemnities		301		-		-
15 - Taxes and assessments		-		-		-
Total Obligations payable out of reimbursements from other accounts		532,445		689,250		689,250
Total Obligations		33,224,023		21,776,815		19,322,602

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
CONSOLIDATED COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS
DEPARTMENTAL AND OVERSEAS
(Including USRO)

Description	Actual 1953		Estimated 1954		Estimated 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
<u>Civilian Personnel</u>						
Permanent positions	3,180.0	20,086,828	2,904.0	18,757,984	2,244.0	14,636,464
Deduct lapse	508.0	3,296,357	566.3	3,890,617	106.7	696,391
Net permanent personnel	2,672.0	16,790,471	2,337.7	14,867,367	2,137.3	13,940,073
Average permanent local personnel not included above	1,697.0	2,417,277	1,229.0	1,911,077	1,179.0	1,898,210
Average part-time and temporary personnel	42.9	332,241	32.8	300,667	33.9	290,008
Average employment all civilian personnel	4,411.9	19,539,989	3,599.5	17,079,111	3,350.2	16,128,291
Regular pay in excess of 52-week base		62,751		58,481		56,790
Payment above basic rates civilian personnel:						
Living and quarters allowances		1,144,483		1,117,108		1,176,529
Overtime and holiday pay		168,865		165,677		148,781
Night work differential		16,753				
Additional pay for services abroad		322,773		381,873		417,249
Payment to other agencies for reimbursable details	27.3	205,223	22.4	149,565	12.3	102,347
Total Civilian Personnel	4,439.2	21,460,837	3,621.9	18,951,815	3,362.5	18,029,987
01 - Personal services		21,460,837		18,951,815		18,029,987
02 - Travel		3,504,717		2,262,089		2,324,270
03 - Transportation of things		786,336		827,486		675,525
04 - Communication services		507,608		596,808		647,636
05 - Rents and utility services		1,623,236		1,359,858		1,355,984
06 - Printing and reproduction		429,638		447,450		494,422
07 - Other contractual services		2,542,228		808,179		904,558
Services performed by other agencies		4,769,854		4,360,052		2,308,069
08 - Supplies and materials		625,460		561,559		514,551
09 - Equipment		1,164,874		233,365		320,168
10 - Lands and structures		644,125		-		-
11 - Grants, subsidies and contributions		4,794		1,661		2,436
12 - Pensions, annuities, and insurance claims				500		500
13 - Awards and indemnities		973		6,000		6,000
15 - Taxes and assessments		44,594		44,178		40,894
00 - Unvouchered		14,042		20,000		50,000
Total Obligations		38,123,316		30,481,000		27,675,000

MUTUAL SECURITY

FOREIGN OPERATIONS ADMINISTRATION NARRATIVE JUSTIFICATION STATEMENT

General

During the current budget year the former Office of the Director for Mutual Security, the Technical Cooperation Administration including the Institute for Inter American Affairs, and the Mutual Security Agency were integrated into the Foreign Operations Administration in accordance with the President's Reorganization Plan No 7

This reorganization resulted in basic changes in operations and staff and fund requirements. Functional activities and organizational units of the four predecessor agencies were merged into the organization structure established for the new Foreign Operations Administration. Relationships with other Departments and Agencies were re-examined to clarify and establish these relationships on a consistent basis with the policies and organization of the newly formed Foreign Operations Administration. A detailed review and analysis of activities and staffing was made with the result that major savings in personnel and costs occurred without jeopardizing the discharge of basic Foreign Operations Administration responsibilities.

The budget for next year again reflects savings compared with current year costs. It represents essential staff requirements necessary to meet the basic responsibilities of the Director under the provision of the Mutual Security Act.

Foreign Trade and Investment

The Foreign Operations Administration will give increased attention to programs of trade development and will foster and encourage the development and employment of private investment capital both as a supplement to present, publicly financed foreign operations programs and as a long-run replacement of such programs. This administration's activities in this area are subject to the policy guidance of the Departments of Treasury and State on United States commercial and monetary affairs. Operations are consistent with the responsibility of the Department of Commerce for programs designed to foster the foreign commerce and industry of the United States.

Direct responsibilities related to foreign trade and investment include: (1) Administration of the investment guarantee program to facilitate United States capital investment abroad, as required by the Mutual Security Act; (2) Administration of the "Contact Clearing House" activity to foster foreign trade, investment, and licensing arrangements with foreign countries; (3) Development of "technical assistance" projects to assist participating countries to develop private and public institutions favoring local capital formation and trade expansion; (4) Working with regional institutions on problems of regional economic expansion and trade and investment development; and (5) Developing a climate in participating countries which will stimulate private investment.

In addition, the Foreign Operations Administration is responsible for varied operations and undertakings in the fields of industrial development, banking, productivity materials resources development, labor productivity, economic defense, and commodity assistance. These operations are designed to develop new markets and expand existing ones, facilitate the formation of private capital, and increase investment opportunities within and between participating countries.

These activities, which were widely dispersed within Foreign Operations Administration predecessor agencies, are now focused in the Office of Trade Investment and Monetary Affairs in Washington and are receiving increased attention in the Field.

Disposal of Surplus Agricultural Commodities

The Director of Foreign Operations Administration, acting for the President, has statutory responsibility for entering into agreements with friendly countries for the sale and export of surplus agricultural commodities and for programming the use of the local currency proceeds of such sales. The Foreign Operations Administration carries out these responsibilities subject to the determination of the Department of Agriculture as to the volume of agricultural surpluses, necessary safeguards against the substitution or displacement of United States and Friendly country markets, and appropriate price levels.

Responsibility for programming the actual disposal of surplus commodities abroad rests with the Foreign Operations Administration which must determine the need and capacity of participating countries to absorb surplus commodities, program the expenditure of local currency proceeds on indigenous projects and activities within country programs, and devise triangular arrangements among countries as necessary and feasible. The surplus program has had a significant effect on the workload of the Office of Food and Agriculture in Washington and United States Operations Missions abroad.

European Missions and Relationships with Department of State

The Mutual Security Act and related legislation requires the Foreign Operations Administration to assume certain responsibilities whether or not direct aid is programmed. These are described in the general narrative presentation under the section devoted to European Missions. In addition, Substantial workloads exist in relation to mutual security programs authorized in multimillion prior year appropriations. The Foreign Operations Administration has a continuing responsibility to insure that the large amounts of funds committed for goods and services to be delivered in FY 1955 and subsequent years are utilized in a manner to promote the United States' interests in this area.

United States Operations Missions are operated in a close working relationship with the activities of the Department of State in each country both on the policy and operations level. In Spain and Japan, there is a combined economic office. In other countries, the country team approach is applied to insure the closest working relationships between the Department of State and the Foreign Operations Administration in all matters of common interest. Organizational and operational relationships are being constantly reviewed to develop the most effective methods of administration in light of individual country program and operational requirements.

Decentralization

The Director, Foreign Operations Administration, has directed that appropriate activities be decentralized to insure adequate mission control of field operations and integration with activities conducted by cooperating governments.

The major area in which decentralization is feasible and desirable is that of technical cooperation project implementation, including development of requirements for demonstration supplies and equipment, development of requirements and scheduling for technical experts by contract and otherwise, planning of training projects, local or third-country procurement of demonstration supplies and equipment, and integration of these activities into a smoothly phased and balanced mission operation.

The responsibility and authority of United States Operations Missions has been increased to permit Missions to control and direct in an integrated fashion the planning and operations of all technical experts, from whatever source acquired. This is resulting in a decrease of staff in other Federal agencies, who had heretofore controlled much of this activity from their several headquarters in Washington.

Further decentralization of these activities is being accomplished. When completed, these actions will (1) Decrease the flow of action papers to Washington, (2) Decrease the uneconomical referral of small item on quantity procurement requests, (3) Permit Washington technical staffs to concentrate on forward planning, stimulating interest in private investment abroad, development of foreign trade, and disposal of surplus commodities, and (4) Permit more adequate technical supervision of mission operations.

Contracts with Private Agencies

The objectives sought in emphasizing the greater use of private agencies are to secure higher performance levels, to obtain special relationship values not possible in exclusive government-to-government contacts, and to build toward cooperative associations which will continue after government financing is withdrawn.

While there are activities where it may be highly desirable to utilize established facilities and experienced personnel of private agencies, contracts for this purpose will not have any significant effect on the overall Foreign Operations Administration administrative budget for FY 1955. Reductions in direct salary costs will probably be offset by the increase in contractual service costs and those relating to contract negotiation and supervision.

ADMINISTRATIVE SUPPORT

The Department of State provides administrative support services to United States Operations Missions overseas. The extent of services rendered by the Department of State varies widely between missions. In Latin America missions, administrative support is largely limited to communication ~~and the~~ ~~backing~~ services. In other missions, the level of support received varies both in the number of activities performed and the extent to which services are rendered.

The foreign Operations Administration policy to utilize Department of State facilities in all instances where joint administrative operations meet acceptable standards and can be performed more economically will be continued during the budget year.

While there is a clear advantage in having a joint operation on a reimbursable basis for disbursing and communication services, it is likewise clear that complete administrative services cannot be provided by the Department of State on a world-wide basis. Variations in size, scope and nature in country programs, local differences in office arrangements, and availability of the administrative staffs in Department of State missions makes it necessary to establish the most effective administrative support arrangements on an individual mission basis.

Department of State Missions and United States Operations Missions have jointly reviewed administrative support arrangements and costs estimates proposed for FY 1955. Estimates for Department of State indirect backstopping costs, communications costs, travel of administrative personnel and certain other supporting costs have been developed by the Department of State and are shown in the detail estimates provided for contractual services in the Washington schedule of estimated obligations. A continuing mission-by-mission review will be made and adjustment in administrative arrangements affected to utilize existing Department of State administrative facilities where such services can be rendered on an effective and economical basis. Likewise, where it is determined that because of local conditions administrative services can be performed more effectively at no increase in cost by the United States Operations Missions appropriate adjustments will be made in existing administrative support arrangements.

During the budget year, Department of State administrative support costs are applied on a world-wide basis to program, local currency trust, and administrative accounts as estimated by United States Operations Missions based largely on the number of program and administrative personnel serviced and the provisions of bilateral agreements. This will result in a uniform treatment of this cost on a world-wide basis during the budget year.

DEFINITION OF ADMINISTRATIVE EXPENSES

Administrative expenses include salary and related cost of personnel engaged in activities of primary United States interest that involve performance of Foreign Operations Administration's responsibilities under the Mutual Security Act including policy determination; program planning, development, and scheduling leading up to project or program approvals; program evaluation and control; financial and other control and reporting; and management activities incident to or supporting the above activities.

Program expenses include salary and related cost of technicians and other personnel engaged in program and project implementation and execution. The estimate provides that the following types of expense will be applied to program appropriations:

1. Expenses for administration of the Mutual Defense Assistance Controls Act.
2. Direct costs of assistance provided to other countries including costs of supplies, equipment, technical experts, technical information, and training provided at the request of participating countries.
3. Costs directly related to the specific items of aid furnished, e.g., ocean and other freight costs, other materials handling charges, local employees, and services and supporting costs pertaining to technical assistance experts or trainees.
4. Certain indirect costs involved in arranging for the provision of requested or approved aid such as: technical inspection of material or plans for approved programs and projects to determine conformance with the approved aid request, technical assistance in the development of designs, plans, or specifications for projects which have been approved in principle, assistance in the development and negotiation of contracts or arrangements for the procurement under approved aid projects, assistance in the detail planning of approved training projects.
5. All costs, of whatever character, incurred by public or private agencies or firms (other than Foreign Operations Administration) involved in execution of a specific contract or contractual-type project to provide technical assistance, e.g., all costs, including overhead costs, involved in a Foreign Operations Administration-University contract or in a contractual-type agreement with another public agency to perform a specific project.

The FY 1955 budget is based upon the application of these definitions uniformly for all Foreign Operations Administration activities including those of participating Departments and Agencies.

There is included in these estimates supplementary information indicating by activity and object classification estimates of domestic program expense and an identification of overseas costs for administrative support rendered by the Department of State and applied as a program expense.

PARTICIPATING AGENCY RELATIONSHIPS

The President's letter of June 1, 1953, which accompanied Reorganization Plans 7 and 8, established the policy which governs relationships between the Foreign Operations Administration and the participating agencies and stated in part:

"The Director of the Foreign Operations Administration should take full advantage of the advice and assistance available in other agencies. He should coordinate his operations with related operations in other agencies. At the same time, I expect the Director of the Foreign Operations Administration to maintain full control and direction over all foreign economic and technical assistance programs rather than turn this responsibility over to other agencies."

After a review by the Director, Foreign Operations Administration, of the relationships existing between the predecessor agencies of Foreign Operations Administration and other United States Government Departments and Agencies participating in the technical cooperation program, the following policies were developed:

1. The basic principles governing the relationships of the Foreign Operations Administration to the other government agencies participating in the Foreign Operations Administration program shall be applicable government-wide. There may, however, be variations in the application of these principles. Consideration will be given to factors such as statutory requirements, availability of technical facilities and personnel, and other conditions affecting the activities of the other agencies. Modifications, within these general principles, will be worked out between the Foreign Operations Administration and the participating agencies.
2. The Foreign Operations Administration will secure the benefit of the technical skills and experience of the other agencies by utilizing their staffs and facilities to the maximum extent consistent with the policies laid down by the President. This will permit the Foreign Operations Administration to keep its technical staffs at a minimum.
3. While the Foreign Operations Administration expects to utilize extensively the existing skills of other federal agencies, it will also be necessary to have appropriate direct relationships with multilateral bodies and with other public and private institutions.
4. As a result of the reorganization of the Foreign Operations Administration, the several points of contact in the various technical fields have been consolidated. There is now, within the Office of the Deputy Director for Technical Services, a single point of contact in each technical area. The Public Health Division in the Office of Public Services, for example, will be the principal point of contact on the technical aspects of the Foreign Operations Administration public health programs.

5. Subject to program exigencies, other government agencies will be consulted upon Foreign Operations Administration programs and projects within the fields of their technical competence, in order to assure these agencies of an opportunity to express their views on the technical aspects of such programs or projects.

6. Ordinarily, the Foreign Operations Administration will seek technical assistance on the basis of specific projects. The Foreign Operations Administration will pay participating agencies for the actual cost of services rendered (including appropriate overhead costs). In addition, the Foreign Operations Administration will pay for continuing services requested by it for its technical assistance program. (These services could include continuing assistance in recruitment, training of foreign nationals, data collection and analysis, assistance in preparation of technical instructions, etc.)

7. When the Foreign Operations Administration requests participating agencies to provide or secure training for foreign nationals, it will select the trainees upon the basis of standards established in consultation with the participating agencies. It will prescribe the general nature of the training desired and will review proposed training programs developed by the other agencies. The actual conduct of approved training programs will be the direct responsibility of the participating agencies. The Foreign Operations Administration will, insofar as practicable, conduct or arrange for general orientation and final evaluation of trainees and for subsequent follow-up overseas.

8. The Foreign Operations Administration organization in the field must operate in accordance with Executive Order 10476 which establishes the country team under the leadership of the Chief of the Diplomatic Mission. (The Foreign Operations Administration component of that team is the United States of America Operations Mission.) This requires unified direction in the field of all Foreign Operations Administration activities.

9. Normally, field personnel will be payrolled by the Foreign Operations Administration with exceptions being made for commissioned officers, for short term appointments, and for other specialized cases. All administrative arrangements (such as travel, leave, housing, etc.) will be provided by the Foreign Operations Administration.

10. Certain special projects may be better carried out on a contractual basis by the Foreign Operations Administration with either governmental or non-governmental institutions. In such cases, contract personnel in the field will be subject to the operational control of the mission director.

11. Command channels to the field will be from the Director of Foreign Operations to the Directors of the United States Operations Missions. Greater emphasis will be given to decentralization of responsibility to the mission directors, with the presumption in favor of the mission determination.

The following budget categories and definitions were applied to participating agency budget estimates:

1. Administrative expenses:

- a. Coordination and Recruitment Includes general supervision, departmental liaison, recruitment of technicians and coordination of bureau activities.
- b. Common Services Includes such general service functions as personnel work, accounting, fiscal reporting, voucher auditing, procurement of administrative items, transportation, communications and files. Such services are provided under this category for personnel engaged in training activities but are not to be included for trainees (see below under Training Services).

2. Domestic program expenses include expenses of persons directly engaged in or related to the furnishing of technical assistance to other governments or their nationals:

- a. Technical Consultation and Support Includes technical consultation to the Foreign Operations Administration in developing programs, technical backstopping for field operations, including the development of technical materials for use abroad, technical assistance to field or Washington project personnel, and related subprofessional, stenographic and typing services. (Excludes common services as defined under "Administration".) The services are global in nature and are not generally identifiable for accounting purposes with a particular project in a specific region or country.
- b. Training Services Covers domestic training activities in the agencies or institutions involved and includes review of applications, placement, training and supervision of trainees, making travel arrangements and reviewing and evaluating reports. (While all expenses for all services to trainees are included herein, common housekeeping services necessary for employees working with trainees and direct trainee costs such as books and technical supplies and equipment are excluded.)

The supplementary material for domestic program expenses of participating agencies included in these estimates represent agency submissions, adjusted to conform with the current status of negotiations with those agencies. Some further downward adjustment of domestic program expenses for FY 1955 may be made as final agreements are not yet completed with all agencies.

The level of administrative charges paid by the Foreign Operations Administration has been sharply reduced from FY 1954 costs. This results from the Foreign Operations Administration assuming responsibility for non-technical, administrative functions.

Program costs relating to training foreign nationals have increased from FY 1954 as a result of an increase in the numbers of trainees planned for FY 1955.

Costs for technical consultation and support paid to other agencies have been subject to two factors: (1) assumption by the Foreign Operations Administration of greater direction and control over the program, and (2) an increase in some aspects of the technical cooperation program, with a resulting increase in the amount of technical support required. The Foreign Operations Administration's requirements of other agencies have increased in some cases, in others decreased or stayed at about the same level.

The following table indicates forecasts of the number of technicians employed by participating agencies under the Mutual Security Program. It represents a shift in administrative responsibilities and workloads to the Foreign Operations Administration from participating agencies.

	<u>Program Technician Man Years</u>			
	<u>FY 1953</u>	<u>FY 1954</u>	<u>End of FY 1954</u>	
			<u>Remaining on Agency Rolls</u>	<u>Transfer to FOA Rolls</u>
Department of Agriculture	290	312	13	299
Department of Commerce	40	83	49	34
Health, Education and Welfare Agency	176	233	141	92
Housing and Home Finance Agency	12	22		17
Department of the Interior	143	155	120	35
Department of Labor	<u>19</u>	<u>19</u>	<u>19</u>	
Total	680	824	342	477

The following table indicates estimated man years of program technicians by fields of activity and by regions. It represents one factor in agency workloads relating to technical consultation and support.

Program Technician Man Years

FY 1955

	<u>Europe</u>	<u>Near East, South Asia and Africa</u>	<u>Far East</u>	<u>Latin America</u>	<u>Total</u>
1. Agriculture & Natural Resources	20	521	163	345	1,049
2. Health and Sanitation	-	172	103	190	465
3. Education	-	224	116	125	465
4. Transportation, Communication and Power	-	78	54	46	178
5. Industry, Mining and Labor	140	166	76	99	481
6. Public Administration	5	76	134	54	269
7. General Community Development Housing	-	<u>178</u>	<u>35</u>	<u>19</u>	<u>232</u>
Total	165	1,415	681	878	3,139

ADMINISTRATIVE EXPENSES, KOREA

No firm assumptions are presently available in respect to the phase-out of the Korea Civil Assistance Command (KCAC) organization and the development of the Office of the Economic Coordinator (OEC) during the budget year. There likewise exists some serious budgetary problems in respect to the application in FY 1955 of the costs of the KCAC organization and the OEC between Foreign Operations Administration program and administrative appropriation.

In response to a budget call transmitted to Korea, estimates for FY 1955 have been received for OEC administrative expenses in the total amount of \$1,751,784 for 114 American and 230 local personnel. A budget prepared by KCAC indicated that \$3,439,025 would be required for FY 1955 for 533 American and 2,550 local positions for the KCAC organization. Total administrative expenses cannot be obtained by adding these budgets since they contain certain duplications and the KCAC estimate does not distinguish between program and administrative expenses. In addition, KCAC has some military responsibilities for civil affairs which could not be covered in a Foreign Operations Administration budget. KCAC relies on the Korean Communications Zone and the 8th Army for much of its logistic support - billets, communications, supplies, materials, equipment, vehicles, etc., which are turned over to them without charge to Civilian Relief in Korea funds. Estimates for the cost of these items are not available.

It also appears evident that full provision has not been made for certain local currency cost presently paid from the Aid Good Sales Account which presumably will not be available for these requirements in FY 1955.

In view of these circumstances it is proposed that a budget for this activity be delayed until basic questions are resolved and that total overseas costs of the KCAC and OEC activities be budgeted for and applied against Korea program funds. It is therefore recommended that the proposed \$35.9 million authorization for administrative expenses for the activities of the Foreign Operations Administration be reduced by the \$2.5 million presently included in the estimate for administrative expenses in Korea and that this amount be added to the \$230 million appropriation authorization requested for the Korean program for FY 1955.

SUMMARY DISTRIBUTION OF PERSONAL SERVICES
(Excluding terminal leave)

☒ Agency summary
☐ Bureau or office

Agency FOREIGN OPERATIONS ADMINISTRATION

Activity	Actual 1953		Estimate 1954		Estimate 1955	
	Average Number	Total Salaries	Average Number	Total Salaries	Average Number	Total Salaries
A. Continental Administrative Services						
1. Personnel	107.2	620,045	96.5	558,156	117.0	647,244
2. Fiscal:						
a. Pay roll, leave and retirement	7.3	27,865	6.7	35,025	6.1	28,442
b. Voucher examination	45.5	203,179	48.0	207,098	56.0	242,480
c. Disbursing	.1	708		205	.1	735
d. Other fiscal activities	78.7	385,275	67.0	362,849	76.0	376,054
e. Total	131.6	617,027	121.7	605,177	138.2	647,711
3. Property management	3.5	19,039	3.6	20,029	3.8	18,329
4. Other administrative services	582.7	3,421,488	525.2	3,180,141	451.0	2,907,666
5. Total administrative services	825.0	4,677,599	747.0	4,363,503	710.0	4,220,950
B. Continental Executive Direction	62.0	398,451	60.0	429,478	59.0	434,888
C. Continental Program Functions	731.9	4,802,626	565.5	3,796,591	539.7	3,814,844
D. Non-continental Personal Services	2,515.9	10,146,720	1,911.1	8,737,729	1,878.0	8,710,657
E. Total Personal Services	4,134.8	20,025,396	3,283.6	17,327,301	3,186.7	17,181,339

STAFFING REQUIREMENTS FOR PERSONNEL AND FISCAL ACTIVITIES

Agency FOREIGN OPERATIONS ADMINISTRATION☐ Bureau or office ☒ Agency summary

Activity	Actual 1953	Estimate 1954	Estimate 1955
A. Personnel activities:			
1. Staff (average)	107.2	96.5	117
2. Persons served	3,813.0	3,765.8	5,000.0
3. Ratio (2 ÷ 1)	35.6	39.0	42.7
B. Fiscal activities:			
1. Pay roll, leave and retirement:			
a. Staff (average)	7.3	6.7	6.1
b. Machine costs	-	-	-
c. Man-year equivalent of machine costs	-	-	-
d. Total man-years (a + c)	7.3	6.7	6.1
e. Persons payrolled	2,204.0	1,760.5	1,586.7
f. Percentage change slips (or equivalent) per pay period	30%	36%	28%
g. Ratio (e ÷ d)	301.9	262.8	260.1
2. Voucher examination before certification:			
a. Staff (average)	45.5	48.0	56.0
b. Number of vouchers and claims examined	71,003	69,840	93,500
c. Ratio (b ÷ a)	1,560.5	1,455.0	1,669.6

NOTE: Line A 2. This line differs from the sum of lines A 5, B and C on Exhibit 74, as all Foreign Operations Administration administrative and program personnel both in the continental U. S. and overseas, excluding local employees, are served by the Washington Office.

Line B 1.e. This line differs from the sum of lines A 5, B and C on Exhibit 74, as the number of persons payrolled also includes departmental program personnel and, in fiscal years 1953 and 1954, includes Latin American Mission personnel who were payrolled in Washington until November 1953.

STATEMENT OF HEALTH PROGRAM REQUIREMENTS

Page 1 of 2

FOREIGN OPERATIONS ADMINISTRATION

Departmental

	1953	1954	1955
1. <u>Cost by object of expenditure</u>			
A. Personal services:			
(1) Number of full-time positions	-	-	-
(2) Number of part-time positions	-	-	-
(3) Ol Personal services	-	-	-
B. Equipment	-	-	-
C. Other objects	\$ 1,581	\$ 1,581	\$ 1,581
D. Payments to other agencies:			
(1) Public Health Service	10,324	10,559	10,230
(2) Reconstruction Finance Corporation	762	1,395	780
(3) Public Housing Administration	-	-	2,200
(4) Department of Justice	3,535	1,632	-
(5) Department of State	3,660	3,660	3,660
Total cost of health program	<u>19,862</u>	<u>18,827</u>	<u>18,451</u>
2. <u>Cost by type of care</u>			
A. Preemployment and other examination:			
(1) Medical	3,660	3,660	3,660
(2) Dental	-	-	-
B. Emergency on-the-job treatment:			
(1) Medical	16,202	15,167	14,791
(2) Dental	-	-	-
C. Preventive health programs	-	-	-
Total cost of health programs	<u>19,862</u>	<u>18,827</u>	<u>18,451</u>

STATEMENT OF HEALTH PROGRAM REQUIREMENTS (Continued)

Page 2 of 2

	1953	1954	1955
3. <u>Means of financing</u>			
A. Direct appropriations:			
(1) Administrative Expenses, Mutual Security Executive	\$19,058	\$17,411	\$17,051
(2) Economic and technical assistance	804	1,416	1,400
B. Reimbursements and advances from other agencies	-	-	-
Total cost of health programs	<u>19,862</u>	<u>18,827</u>	<u>18,451</u>
4. <u>Cost per employee</u>			
A. Average number of this agency's employees to whom care is available:			
(1) In this agency's health rooms	-	-	-
(2) In other agencies' health rooms on a reimbursable basis	1,831.0	1,605.5	1,586.7
B. Average number of other agencies employees to whom care is available in this agency's health rooms:			
(1) On reimbursable basis	-	-	-
(2) Without compensation to this agency	510.0	490.0	490.0
Total number of employees for whom care is provided	<u>2,341.0</u>	<u>2,095.5</u>	<u>2,076.7</u>
C. Cost per employee (total cost divided by total number of employees above)	8.48	8.98	8.88
D. Average number of this agency's employees to whom care is available in other agencies' health rooms without reimbursement	-	-	-
E. Average number of this agency's employees to whom care is not available	-	-	-
F. Total number of this agency's employees	1,831.0	1,605.5	1,586.7
G. Percentage of this agency's employees to whom care is available	100 %	100 %	100 %
5. <u>Number of health rooms to be operated by this agency</u>	-	-	-

Statement of proposed obligations for purchase and hire of passenger motor vehicles
for the fiscal year 1955

FOREIGN OPERATIONS ADMINISTRATION

Administrative Expense Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Num- ber	Gross cost	Num- ber	Allowance (estimated)				
Departmental	.....	.....	....	.....	.....	5	\$500	Director. Messengers: Delivery of special on classified mail in the Washington area.
Overseas								
Europe	2	\$ 3,200	2	\$ 600	\$ 2,600	52	600	Mission Director: One vehicle at each mission assigned to the Mission Director.
NEA, SA, & A	17	35,000	17	5,100	29,900	92	.....
Far East	12	17,600	8	1,600	16,000	136	.....
Latin America	9	15,700	3	2,400	13,300	64	.....	Mission Staff: Transportation for mission employees in transaction of official business.
Motorcycle	1	600	....	.....	600	.....	.....	Messenger: Delivery of special on classified mail in El Salvador.

SCHEDULE OF REPLACEMENTS OF SELECTED TYPES OF MOTOR VEHICLES

FOREIGN OPERATIONS ADMINISTRATION

	1953	1954	1955
<u>Automobiles</u>	a/		
Inventory at start of year		623	469
Number of additions (not for replacement)			
Number disposed of but not replaced		154 ^{b/}	40
Number of replacements:			
Within both age and mileage standards			
Within mileage standard but not within age standard		9	25
Within age standard but not within mileage standard			10
Not within either standard		2	5
Inventory at end of year	623	469	429

EXPLANATION: During 1954 two (2) passenger vehicles will be replaced on basis certification of Mission Director that such replacement was in interest of the government because of excessive wear and tear due to conditions existing in those missions.

a/ Data for 1953 not included due to non-availability complete records of FOA predecessor agencies.

b/ Includes 53 vehicles transferred to U.S.I.A., 30 vehicles to be transferred to Emergency Migration Program, 49 vehicles transferred to State/USRO and 22 vehicles disposed of, not needed.

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

Departmental
(Including Participating Agencies)

Description	Actual 1953		Estimated 1954		Estimated 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
<u>Civilian Personnel</u>						
Permanent positions	2,083.0	12,296,145	1,960.0	11,816,560	1,490.0	9,168,851
Deduct lapse	309.6	1,891,501	384.3	2,542,559	86.5	545,840
Deduct portion of salaries paid from other accounts						
Net permanent personnel	1,773.4	10,404,644	1,575.7	9,274,001	1,403.5	8,623,011
Average part-time and temporary personnel	41.2	321,011	30.1	278,022	28.8	248,371
Average employment all civilian personnel	1,814.6	10,725,655	1,605.8	9,552,083	1,432.3	8,871,382
Regular pay in excess of 52-week base		38,722		34,076		33,447
Payment above basic rates civilian personnel:						
Living and quarters allowances		14,644		35,850		37,640
Overtime and holiday pay		89,144		123,964		116,657
Night work differential						
Additional pay for services abroad				6,699		6,830
Payment to other agencies for reimbursable services	24.2	159,167	22.4	149,565	12.3	102,347
Total Civilian Personnel	1,838.8	11,027,332	1,628.2	9,902,237	1,444.6	9,168,303
01 - Personal services		11,027,332		9,902,237		9,168,303
02 - Travel		1,409,390		560,686		782,853
03 - Transportation of things		28,194		16,046		13,675
04 - Communication services		263,445		363,043		412,483
05 - Rents and utility services		656,655		710,309		562,160
06 - Printing and reproduction		378,643		395,948		432,949
07 - Other contractual services		520,333		149,507		202,697
Services performed by other agencies		1,406,103		1,545,064		980,923
08 - Supplies and materials		148,334		122,848		107,267
09 - Equipment		75,283		27,742		56,782
10 - Lands and structures						
11 - Grants, subsidies and contributions						
12 - Pensions, annuities and insurance claims						
13 - Awards and indemnities		73		500		500
15 - Taxes and assessments		18,308		24,342		21,884
00 - Unvouchered				20,000		50,000
Total Obligations		15,932,093		13,838,272		12,792,476

PREVIOUS PAGE BLANK

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

NARRATIVE JUSTIFICATION STATEMENT

DEPARTMENTAL

Fiscal Year 1955

Total Positions

FY 1953
1,840

FY 1954
1,711

FY 1955
1,374

The estimates for domestic personnel show large reductions from prior and current year position levels. The total number of positions established by Foreign Operations Administration predecessor agencies as reflected in the 1953 column of the estimates was reduced by 566 positions to the number of personnel proposed for the Foreign Operations Administration during FY 1955.

During the first part of this fiscal year a complete review was made of activities of all personnel of Foreign Operations Administration predecessor agencies. At the same time an integrated Foreign Operations Administration organization was established. During the second quarter FY 1954, personnel of the former Office of the Director for Mutual Security, Technical Cooperation Administration and Mutual Security Agency were assigned positions within the newly organized Foreign Operations Administration organization. The elimination of duplicated and all but the most essential functions together with the integration of parallel activities made possible the substantial reduction of positions proposed in this budget. After this initial reorganization took place, a continuing review was made of the activities of all elements of the Foreign Operations Administration organization. The number of positions proposed for the budget year represents essential staff requirements necessary to meet the basic responsibilities of the Director under the provision of the Mutual Security Act.

The budget for the first time this year includes an analysis of personnel and costs applicable to program operations and chargeable to program funds. The estimates assume that definitions of administrative expenses will be applied uniformly in respect to Foreign Operations Administration domestic operations, activities conducted by participating agencies, and United States Operations Mission's activities overseas.

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

Page 1 of 4 pages

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

DEPARTMENTAL

Organizational Unit	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
Office of the Director	30	223,305	28	208,270	18	132,515
Pakistan Wheat Coordinator	-	-	2	20,740	-	-
Executive Secretariat	32	169,529	27	150,965	24	136,035
General Counsel	49	331,610	31	209,665	25	172,985
Secretariat-Public Advisory Board	2	14,210	2	15,380	4	22,995
Secretariat-International Development Advisory Board	6	43,225	6	43,100	6	43,100
Office of Military Advisor	3	19,770	6	37,250	6	39,210
Office of the Deputy Director for Program and Planning	35	233,945	30	201,815	16	110,965
Office of the Assistant Director for Refugees, Migration and Voluntary Assistance	14	87,650	34	228,816	36	240,786
Office of the Deputy to the Director	5	47,915	10	69,745	6	49,370
Office of the Deputy Director for Mutual Defense Control	-	-	-	-	-	-
Office of the Deputy Director for Operations						
Immediate Office	5	38,530	5	39,530	6	43,170
Office of European Operations	117	787,500	86	558,915	54	352,005
Office of Far Eastern Operations	53	359,865	43	292,495	55	379,735
Office of Near Eastern, South Asian and African Operations	112	654,855	102	632,811	75	495,705
Office of Latin American Operations	22	137,075	52	327,137	56	370,752
Office of the Deputy Director for Technical Services						
Immediate Office	20	125,560	12	93,665	13	97,075
Methods and Coordination Staff	-	-	13	91,830	13	97,965
Office of Food and Agriculture	80	522,470	69	494,135	56	407,905
Office of Small Business	18	109,960	15	88,430	13	71,590
Office of Public Services	56	342,770	54	334,225	62	395,600
Office of Trade, Investment and Monetary Affairs	14	94,175	24	181,310	27	208,635
Office of Transportation	22	152,255	21	139,435	15	109,850

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

Page 2 of 4 pages

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

DEPARTMENTAL

Organizational Unit	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
Office of the Deputy Director for Technical Services (Continued)						
Office of Industrial Resources	183	1,229,300	164	1,103,730	74	508,525
Office of Labor Affairs	25	190,875	23	178,280	14	110,955
Office of Deputy Director for Management						
Immediate Office	30	201,770	11	75,755	13	82,575
Office of Research, Statistics and Reports	68	446,275	65	449,380	66	460,740
Office of Personnel	125	652,345	121	681,497	125	691,552
Office of Organization and Methods	40	245,745	29	166,727	21	128,635
Office of Personnel Security and Integrity	51	355,215	56	387,724	50	350,789
Office of the Controller	343	1,935,762	316	1,870,550	255	1,497,078
Office of Public Reports	68	460,580	53	364,835	23	155,735
Administrative Services	212	856,993	201	827,900	147	625,535
TOTAL	1,840	11,071,034	1,711	10,566,042	1,374	8,590,067

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

Page 3 of 4 pages

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

DEPARTMENTAL

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
Permanent positions	1840.0	11,071,034	1711.0	10,566,042	1374.0	8,590,067
Deduct lapse	250.4	1,597,158	308.3	2,125,967	69.4	441,591
Deduct portion of salaries paid from other accounts	-	-	-	-	-	-
Net permanent personnel	1589.6	9,473,876	1402.7	8,440,075	1304.6	8,148,476
Average part-time and temporary personnel	39.0	296,440	26.3	253,702	24.9	227,633
Average employment all civilian personnel	1628.6	9,770,316	1429.0	8,693,777	1329.5	8,376,109
Regular pay in excess of 52-week base		35,486		31,603		31,461
Payments above basic rates, civilian personnel:						
Living and quarters allowances		14,644		35,850		37,640
Overtime and holiday pay		89,003		123,407		116,090
Night work differential		-		-		-
Additional pay for services abroad		-		6,699		6,830
Payments to other agencies for reimbursable details	12.9	103,706	10.3	91,915	8.1	75,352
Total civilian personnel	1641.5	10,013,155	1439.3	8,983,251	1337.6	8,643,482
01 - Personal services		10,013,155		8,983,251		8,643,482
02 - Travel		1,397,095		543,960		768,241
03 - Transportation of things		22,879		11,480		12,360
04 - Communication services		244,052		340,900		402,714
05 - Rents and utility services		656,461		696,158		547,258
06 - Printing and reproduction		368,382		384,839		425,440
07 - Other contractual services		509,986		133,099		187,792
Services performed by other agencies		1,406,103		1,545,064		980,923
08 - Supplies and materials		133,898		107,344		97,885
09 - Equipment		68,371		22,841		51,700

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

Page 4 of 4 pages

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

DEPARTMENTAL

Description	<u>Actual 1953</u>		<u>Estimate 1954</u>		<u>Estimate 1955</u>	
	<u>Total</u>		<u>Total</u>		<u>Total</u>	
	Number	Amount	Number	Amount	Number	Amount
10 - Lands and structures	-	-	-	-	-	-
13 - Awards and indemnities		73		500		500
15 - Taxes and assessments		16,046		21,561		20,171
00 - Unvouchered		-		20,000		50,000
Total obligations		14,836,501		12,810,997		12,188,436

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

CONSOLIDATED COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

ALL PARTICIPATING AGENCIES

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
Permanent positions	243.0	1,225,111	249.0	1,250,518	116.0	578,784
Deduct lapse	59.2	294,343	76.0	416,592	17.1	104,249
Net permanent	183.8	930,768	173.0	833,926	98.9	474,535
Part-time and temporary	2.2	24,571	3.8	24,380	3.9	20,738
Pay above basic rates		141		557		567
Regular pay in excess of 52 weeks		3,236		2,473		1,986
Reimbursable details	11.3	55,461	12.1	57,650	4.2	26,995
Total Civilian Personnel	197.3	1,014,177	188.9	918,986	107.0	524,821
01 - Personal services		1,014,177		918,986		524,821
02 - Travel		12,295		16,726		14,612
03 - Transportation of things		5,315		4,566		1,315
04 - Communication services		19,393		22,143		9,769
05 - Rents & utility services		194		14,151		14,902
06 - Printing and reproduction		10,261		11,109		7,509
07 - Other contractual services		10,347		16,408		14,905
Services performed by other agencies						
08 - Supplies and materials		14,436		15,504		9,382
09 - Equipment		6,912		4,901		5,082
15 - Taxes and assessments		2,262		2,781		1,743
Total Obligations		1,095,592		1,027,275		604,040

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

PARTICIPATING AGENCY: DEPARTMENT OF AGRICULTURE

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
Permanent positions	116.0	521,344	108.0	515,504	17.0	74,624
Deduct lapse	23.4	88,519	39.9	201,933	.9	11,970
Net permanent	92.6	432,825	68.1	313,571	16.1	62,654
Part-time and temporary	.6	10,503				1,334
Pay above basic rates		16				
Regular pay in excess of 52 weeks		1,386		446		187
Reimbursable details	4.5	26,321	3.3	17,863		
Total Civilian Personnel	97.7	471,051	71.4	331,880	16.1	64,175
01 - Personal services		471,051		331,880		64,175
02 - Travel		2,679		1,625		700
03 - Transportation of things		3,137		3,545		300
04 - Communication services		11,277		10,570		855
05 - Rents and utility services		194		-		-
06 - Printing and reproduction		6,252		4,812		1,665
07 - Other contractual services		3,085		4,780		500
Services performed by other agencies						
08 - Supplies and materials		7,484		7,233		505
09 - Equipment		1,614		1,075		300
15 - Taxes and assessments		1,160		1,235		300
Total Obligations		507,933		366,755		69,300

JFUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

PARTICIPATING AGENCY: BUREAU OF THE BUDGET

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
Permanent positions	2.0	17,780	1.0	10,000		
Deduct lapse	.4	7,758	.8	7,740		
Net permanent positions	1.6	10,022	.2	2,260		
Part-time and temporary						
Payment above basic rates						
Regular pay in excess of 52-week base						
Reimbursable details		39				
Total Civilian Personnel	1.6	10,061	.2	2,260		
01 - Personal services		10,061		2,260		
02 - Travel		275				
03 - Transportation of things						
04 - Communication services		50				
05 - Rents and utility services						
06 - Printing and reproduction						
07 - Other contractual services						
Services performed by other agencies						
08 - Supplies and materials		105		200		
09 - Equipment						
15 - Taxes and assessments						
Total Obligations		10,491		2,460		

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

PARTICIPATING AGENCY: DEPARTMENT OF COMMERCE

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
Permanent positions	20.0	136,075	20.0	143,170	7.0	46,110
Deduct lapse	7.5	49,502	7.3	54,578	2.0	16,023
Net permanent	12.5	86,573	12.7	88,592	5.0	30,087
Part-time and temporary						
Pay above basic rates						
Regular pay in excess of 52 weeks		275		271		36
Reimbursable details	4.3	17,051	3.7	14,358		
Total Civilian Personnel	16.8 12.5	103,899	16.4 12.7	103,221	5.0	30,123
01 - Personal services		103,899		103,221		30,123
02 - Travel		1,350		1,010		10
03 - Transportation of things		37		100		
04 - Communication services		881		887		150
05 - Rents and utility services						
06 - Printing and reproduction		105		211		110
07 - Other contractual services		42		117		
Services performed by other agencies						
08 - Supplies		584		327		80
09 - Equipment		167		288		
15 - Taxes and assessments		66		64		50
Total Obligations		107,131		106,225		30,523

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

PARTICIPATING AGENCY: FEDERAL COMMUNICATIONS COMMISSION

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
Permanent positions	4.0	19,235	5.0	26,315	5.0	26,200
Deduct lapse	2.7	13,678	2.8	15,589	2.2	10,065
Net permanent	1.3	5,557	2.2	10,726	2.8	16,135
Part-time and temporary						
Pay above basic rates		16		57		67
Regular pay in excess of 52 weeks		19		50		62
Reimbursable details						
Total Civilian Personnel	1.3	5,592	2.2	10,833	2.8	16,264
01 - Personal services		5,592		10,833		16,264
02 - Travel		49		168		810
03 - Transportation of things						
04 - Communication services		7		20		42
05 - Rents and utility services						
06 - Printing and reproduction		14				165
07 - Other contractual services		75		20		100
Services performed by other agencies						
08 - Supplies and materials		4		100		500
09 - Equipment				95		
15 - Taxes and assessments						
Total Obligations		5,741		11,236		17,881

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

PARTICIPATING AGENCY: DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
Permanent positions	47.0	237,082	46.0	239,005	45.0	236,775
Deduct lapse	11.1	63,677	6.1	38,079	1.2	12,505
Net permanent	35.9	173,405	39.9	200,926	43.8	224,270
Part-time and temporary		2,456		3,902		
Pay above basic rates		109				
Regular pay in excess of 52 weeks		541		587		672
Reimbursable details			.9	4,454	1.6	8,280
Total Civilian Personnel	35.9	176,511	40.8	209,869	45.4	233,222
01 - Personal services		176,511		209,869		233,222
02 - Travel		3,842		8,300		9,500
03 - Transportation of things		463		500		500
04 - Communication services		2,166		5,645		5,202
05 - Rents & utility services		-		-		-
06 - Printing and reproduction		1,916		3,960		3,475
07 - Other contractual services		1,778		9,120		12,560
Services performed by other agencies						
08 - Supplies and materials		3,704		5,425		5,375
09 - Equipment		490		1,545		1,505
15 - Taxes and assessments		483		553		563
Total Obligations		191,353		244,917		271,902

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

PARTICIPATING AGENCY: HOUSING AND HOME FINANCE ADMINISTRATION

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Amount	Amount	Number	Amount	Number	Amount
Permanent positions	7.0	39,485	8.0	43,220		
Deduct lapse	1.7	5,612	3.6	16,509		
Net permanent	5.3	33,873	4.4	26,711		
Part-time and temporary						
Pay above basic rates						
Regular pay in excess of 52 weeks		130		104		
Reimbursable details			.5	2,910	.3	3,050
Total Civilian Personnel	5.3	34,003	4.9	29,725	.3	3,050
01 - Personal services		34,003		29,725		3,050
02 - Travel		154		40		
03 - Transportation of things		10		10		
04 - Communication services		1,543		1,650		350
05 - Rents and utility services		-		-		
06 - Printing and reproduction		1,312		100		
07 - Other contractual services		234		200		
Services performed by other agencies						
08 - Supplies and materials		461		100		
09 - Equipment		51		60		
15 - Taxes and assessments		90		75		
Total Obligations		37,858		31,960		3,400

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS
PARTICIPATING AGENCY: DEPARTMENT OF INTERIOR

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
Permanent positions	33.0	183,418	41.0	185,564	34.0	167,085
Deduct lapse	9.8	50,283	11.2	58,775	10.3	51,707
Net permanent positions	23.2	133,135	29.8	126,789	23.7	115,378
Part-time and temporary	1.6	10,188	3.0	16,527	3.0	16,316
Payment above basic rates		644		703		727
Regular pay in excess of 52-week base						
Reimbursable details	2.0	9,700	2.0	7,990	.6	3,323
Total Civilian Personnel	26.8	153,667	34.8	152,009	27.3	135,744
01 - Personal services		153,667		152,009		135,744
02 - Travel		3,646		4,383		3,457
03 - Transportation of things		1,668		411		515
04 - Communication services		3,003		2,651		2,755
05 - Rents and utility services						
06 - Printing and reproduction		662		1,397		1,572
07 - Other contractual services		5,133		1,730		1,680
Services performed by other agencies						
08 - Supplies and materials		1,854		1,823		2,811
09 - Equipment		3,207		1,838		2,761
15 - Taxes and assessments		217		300		392
Total Obligations		173,057		166,542		151,687

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

PARTICIPATING AGENCY: DEPARTMENT OF LABOR

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
Permanent positions	14.0	70,692	20.0	87,740	8.0	27,990
Deduct lapse	2.6	15,314	4.3	23,389	.5	1,979
Net permanent	11.4	55,378	15.7	64,351	7.5	26,011
Part-time and temporary		1,424	.8	3,951	.9	3,088
Pay above basic rates				500		500
Regular pay in excess of 52 weeks		241		312		302
Reimbursable details	.5	2,350	1.7	10,075	1.7	12,342
Total Civilian Personnel	11.9	59,393	18.2	79,189	10.1	42,243
01 - Personal services		59,393		79,189		42,243
02 - Travel		300		1,200		135
03 - Transportation of things						
04 - Communication services		466		720		415
05 - Rents & utility services				14,151		14,902
06 - Printing and reproduction				629		687
07 - Other contractual services				441		
Services performed by other agencies						
08 - Supplies and materials		240		296		511
09 - Equipment		1,383				16
15 - Taxes and assessments		246		554		438
Total Obligations		62,028		97,180		59,347

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

EXPLANATION OF OTHER OBJECT COSTS

Departmental

	FY 1953		FY 1954		FY 1955	
	No.	Amount	No.	Amount	No.	Amount
01 - Personal services	1,641.5	\$10,013,155	1,439.3	\$8,983,251	1,337.6	\$8,643,482
Permanent positions:					1,374.0	\$8,590,067
Deduct lapse:						
Due to delay in filling an estimated 275 positions vacated by turnover at an estimated lapse rate of 7%					98.3	614,391
Average employment, permanent					1,275.7	7,975,676
Add terminal leave for 220 employees estimated to receive terminal leave payments (80% of separations) at an average of \$785 representing 33 days per employee					28.9	172,800
Net permanent positions					1,304.6	8,148,476
WAE employment (consultants) employees averaging 16.7 man-years at \$11,856 per man-year, broken down by office or division as follows:					16.7	198,000
				FY 1955		
				Amount		
Office of the Director				\$ 35,000		
General Counsel				2,500		
Public Advisory Board				14,400		
International Development Advisory Board				14,500		
Labor Advisory Committee				8,500		
Health Advisory Committee				8,400		
Office of Deputy Director for Operations						
Office of European Operations				6,000		
Office of Far Eastern Operations				12,500		
Office of Near Eastern, South Asian and African Operations				6,000		
Office of Latin American Operations				6,000		

PREVIOUS PAGE BLANK

Departmental (Continued)

01 - Personal services (continued)

	<u>Amount</u>	<u>FY 1955</u>	
		<u>No.</u>	<u>Amount</u>
Office of Deputy Director for Technical Services			
Immediate Office	\$ 3,000		
Office of Food and Agriculture	7,500		
Office of Public Services	3,000		
Office of Trade, Investment and Monetary Affairs	22,070		
Office of Transportation	5,250		
Office of Industrial Resources	15,500		
Office of Labor Affairs	2,500		
Office of Deputy Director for Management			
Immediate Office	8,230		
Office of Research, Statistics and Reports	4,500		
Office of Personnel	5,650		
Office of Organization and Methods	1,200		
Office of Public Reports	5,800		
	<u>198,000</u>		
Temporary and part-time employment, 13 employees averaging 8.2 man-years at an average salary of \$3,614 per man-year		8.2	\$ 29,633
Average employment		<u>1,329.5</u>	<u>8,376,109</u>
Regular pay in excess of 52-week base, annual salary rate (June 30, 1955) of permanent positions \$8,179,860 divided by 260			31,461
Payments above basic rates:			
Living and quarters allowances for approximately 14 employees assigned to overseas posts but responsible to the Washington Office			37,640
Overtime and holiday pay, \$90 per man-year for 1,292 man years. Over- time is held to a minimum, but a certain amount of overtime must be permitted to complete special projects and assignments			116,090
Additional pay for services abroad - Differential pay for employees assigned to overseas posts			6,830
Payments to other agencies for reimbursable details, 8.1 man-years at an average salary of \$9,304 per man-year. Employees hired on a reimbursa- ble basis are for the most part loaned from Health, Education, and Welfare, Public Health Service, and have special grades and privileges which are not available to FOA employees		<u>8.1</u>	<u>75,352</u>
Total 01 - Personal services		<u>1,337.6</u>	<u>\$8,643,482</u>

Departmental (Continued)

	Actual 1953	Estimated 1954	Estimated 1955
02 - Travel	\$1,397,095	\$543,960	\$768,241

Travel

Travel estimate provides for operational travel within the United States and overseas and use of taxi service for transportation in Washington. The amounts estimated for domestic travel shown below are for the purpose of consulting with representatives of industry, labor, and agriculture, and travel incident to audits, security investigations and other various administrative requirements. Amounts estimated for overseas travel are for the purpose of advising and consulting with mission staffs on problems that cannot be resolved adequately through other methods. Amounts estimated to be used for travel in fiscal year 1954 are 61 percent less than amounts used during the fiscal year 1953. This has been made possible by the fact that during the first half of fiscal year 1954 when FOA was undergoing a general reorganization there was very little travel performed. Also, during the last half of fiscal year 1954, there has been a constant review of requests for travel in order that expenses for travel could be held to a minimum. The estimates shown below have been reduced twenty-four percent from the amounts requested by the individual offices. The amounts requested are necessary on a minimum basis to carry out FOA objectives during the budget year.

Requirements by office or division are as follows:

	Domestic		Overseas								Local	
			Europe		NEA		Far East		Latin America		Taxi	Total
	Trips	Cost	Trips	Cost	Trips	Cost	Trips	Cost	Trips	Cost	Fares	
Office of the Director	20	2,700	12	4,500	1	2,100	3	6,600	1	1,300	50	17,250
Executive Secretariat	-	-	1	1,125	1	1,350	1	1,875	1	955	60	5,365
General Counsel	6	700	-	-	-	-	-	-	2	2,600	200	3,500
Labor Advisory Committee	30	2,076	-	-	-	-	-	-	-	-	-	2,076
Secretariat-Public Advisory Board	240	24,000	-	-	-	-	-	-	-	-	100	24,100
Secretariat, Int'l Development Advisory Board	296	26,404	-	-	2	4,200	1	2,800	1	1,860	-	35,264
Public Health Advisory Committee	56	8,400	-	-	-	-	-	-	-	-	-	8,400

Departmental (continued)

02 - Travel (continued)

	Domestic		Europe		NEA		Far East		Latin America		Local	Total
	Trips	Cost	Trips	Cost	Trips	Cost	Trips	Cost	Trips	Cost	Taxi Fares	
Office Deputy Director, Program and Planning	2	100	3	3,050	2	1,800	2	3,680	2	2,200	85	10,915
Deputy to the Director	-	-	1	1,120	1	1,834	1	2,000	-	-	72	5,026
Office of Asst. Director for Refugees												
Migration & Voluntary Assist.	98	7,830	10	10,350	2	2,700	2	4,044	-	-	360	25,284
Office of Deputy Director for Operations												
Immediate Office	4	1,345	1	1,750	1	2,200	1	2,200	1	1,650	-	9,145
Office of European Operations	47	4,386	28	33,450	-	-	-	-	-	-	900	38,736
Office of Far Eastern "	5	385	-	-	-	-	21	43,801	-	-	100	44,286
Office of NE, So. Asian and African Operations	40	4,000	-	-	14	30,700	-	-	-	-	300	35,000
Office of Latin American Operations	10	1,400	-	-	-	-	-	-	40	35,980	250	37,630
Office of Deputy Director for Tech. Services												
Immediate Office	13	2,332	1	1,442	1	1,760	1	3,160	1	1,260	-	9,954
Methods & Coordination Staff	10	1,660	-	-	1	1,910	1	3,310	1	1,360	-	8,240
Office of Food & Agriculture	23	6,820	2	2,663	3	5,130	3	9,330	3	3,930	-	27,873
Office of Small Business	7	752	-	-	1	1,600	1	3,000	-	-	75	5,427
Office of Public Services	30	3,699	3	4,656	8	15,110	8	26,850	13	16,180	725	67,520
Office of Trade, Investment and Monetary Affairs	45	5,360	3	3,600	2	3,820	2	6,460	3	4,060	70	23,370
Office of Transportation	28	2,154	1	1,200	1	1,912	1	3,310	2	2,870	225	11,670
Office of Industrial Resources	65	6,534	7	9,714	6	8,525	7	20,970	5	6,750	540	53,033
Office of Labor Affairs	18	2,378	2	2,568	1	1,670	2	6,470	2	2,820	-	15,906
Office of Dep. Dir. for Mngmt												
Immediate Office	15	1,598	1	850	1	1,600	1	1,900	1	1,000	100	7,048
Off. of Research, Stat. & Rpts	11	584	5	5,530	4	8,350	2	4,320	3	2,260	300	21,344
Office of Personnel	15	13,537	1	2,000	1	3,000	1	3,000	1	2,000	400	23,937
Office of Organ. & Methods	3	649	1	850	1	1,600	3	5,700	2	2,000	200	10,999
Office of Pers., Secur. & Integ.	-	-	8	8,060	7	13,520	7	24,000	10	9,120	300	55,000
Office of the Controller	96	12,297	10	16,783	11	24,145	11	29,164	9	14,392	838	97,619
Office of Public Reports	21	1,352	1	1,220	1	2,360	1	2,560	2	2,480	200	10,172
Administrative Services	2	160	-	-	2	4,464	-	-	1	1,728	800	7,152
Travel for Speech Making Purp.	78	10,000	-	-	-	-	-	-	-	-	-	10,000
	1,334	155,892	102	116,481	76	147,360	84	220,504	107	120,755	7,250	768,241

Departmental (continued)

	Actual 1953	Estimated 1954	Estimated 1955
03 - Transportation of things	\$22,879	\$11,480	\$12,360

Transportation of Things

This estimate is to cover the cost of shipping personal effects of Washington employees assigned to overseas posts, and shipments of supplies, equipment and material to the Washington Office. Washington field investigators of the Office of Personnel Security and Integrity and regional auditors of the Office of the Controller are assigned for duty to overseas posts.

	Actual 1953	Estimated 1954	Estimated 1955
04 - Communication services	\$244,052	\$340,900	\$402,714

Communication Services

The increase in fiscal year 1955 Communications estimate is attributed primarily to the requirement that the Post Office Department must be reimbursed for all mail handled without charge until August 1953. During fiscal year 1954 the reimbursement for penalty mail is estimated at \$94,084 as compared with \$194,880 in fiscal year 1955. Eighty-five percent of the expense of penalty mail is for the purpose of mailing Small Business circulars. Due to reorganization and reprogramming in fiscal year 1954, the number of Small Business circulars was much less than in fiscal year 1953 and that estimated to be released in fiscal year 1955. Breakdown of estimated requirements is as follows:

	Estimated FY 1954	Estimated FY 1955
Local telephone	\$120,924	\$127,680
Long distance	26,500	29,040
Telegraph, teletype and cables	41,341	50,694
Postage meter	-	10,444
Penalty mail	94,084	184,440
Messenger service	1,151	1,300
	<u>\$284,100</u>	<u>\$402,714</u>

Departmental (continued)

	Actual 1953	Estimated 1954	Estimated 1955
05 - Rents and utility services	\$656,461	\$696,158	\$547,258

Rents and Utility Services

The estimate for rent of buildings in fiscal year 1955 is based on the space that will be occupied as of May 1, 1954. Rental expenses for fiscal year 1953 are not comparable with amounts estimated for fiscal years 1954 and 1955 inasmuch as the expense of guard service and maintenance of buildings in fiscal year 1953 is shown under Services of Other Agencies, an amount of approximately \$103,000. This change in object classification is the result of a change in method of billing in FY 1954 by the General Services Administration in that the costs of guard service and maintenance of buildings are not shown separately from rental of buildings. Breakdown of rents and utility services is as follows:

<u>List of Buildings</u>	<u>Square feet</u>	<u>Estimated Rental Cost</u>	
		<u>FY 1954</u>	<u>FY 1955</u>
Maialico	91,370	\$258,686	\$256,750
Rochambeau	73,061	216,260	216,260
Lafayette	18,029	34,732	34,976
Longfellow	37,795	43,538	133,417
Walker	20,136	57,112	-
McShain	88,855	180,858	-
Subtotal, rents	329,246	791,186	641,403
Less space occupied by program personnel in Rochambeau Building and charged to program funds		95,928	95,045
Total rental of buildings, administrative		695,258	546,358
<u>Other Rents</u>			
Equipment rentals		900	900
TOTAL		\$696,158	\$547,258

Departmental (continued)

	Actual 1953	Estimated 1954	Estimated 1955
06 - Printing and reproduction	\$368,382	\$384,839	\$425,440

Printing and Reproduction

The estimate for printing and reproduction is to cover the cost of reproduction of statistical reports, press releases; small business trade releases and bulletins; internal forms and administrative regulations and bulletins. Requirements for fiscal year 1955 are projected at a higher amount to permit the Office of Small Business to send out a greater number of releases than was possible this fiscal year due to funding limitations. Also, the increase would permit the printing of a larger number of country pamphlets and revisions of FOA manual orders. Breakdown of the estimated requirements by office receiving allotments for printing is as follows:

<u>Office</u>	<u>Description of Material to be Printed</u>	<u>Estimated FY 1954</u>	<u>Estimated FY 1955</u>
Office of Small Business	Trade releases and bulletins	\$ 66,000	\$ 82,000
Office of Research, Statistics and Reports	Reports to Congress, monthly operations reports, regional data books, local currency counterpart reports, special charts for White House briefings and other miscellaneous reports	55,600	48,000
Office of Public Reports	Procurement information bulletins, press releases, country pamphlets and special booklets	32,347	44,240
Administrative Services	Forms, manual orders, budgets and support- ing material, and internal releases	228,268	251,200
		<u>\$382,215</u>	<u>\$425,440</u>

Departmental (continued)

	Actual 1953	Estimated 1954	Estimated 1955
07 - Other contractual services	\$509,986	\$133,099	\$187,792

Other Contractual Services

The estimate for fiscal year 1955 for other contractual services is projected at the present monthly rate in total with the exception that in fiscal year 1955 funds are requested for the purpose of renting and installing air-conditioning equipment on five floors in the Rochambeau Building at an estimated cost of \$47,000. Break-down of this estimate by type of service is as follows:

	<u>FY 1954</u>	<u>FY 1955</u>
Security reports (credit reports on proposed applicants prior to appointment)	\$ 6,000	\$ 6,000
Graphics and copy preparation	35,367	38,200
Entertainment	10,000	15,000
Rental of Director's car	500	500
Transcript service	8,250	8,250
Production of film, film reprints and developing and photo assignments	38,340	33,800
Rental and installation of air-conditioning equipment	-	47,000
Maintenance and storage of automobiles	5,394	5,394
Maintenance and repair of office machines and equipment	3,648	3,648
Miscellaneous contracts (management improvement studies and temporary services when required due to emergency circumstances)	25,600	30,000
	<u>\$133,099</u>	<u>\$187,792</u>

Departmental (continued)Services Performed by Other Agencies

Agency	Administrative Expenses			Program Expenses		
	FY 1953	FY 1954	FY 1955	FY 1953	FY 1954	FY 1955
<u>Department of Agriculture</u>						
Man-years	3.0	.9	.9	.1	.1	.1
Ol	\$11,584	\$2,601	\$2,601	\$388	\$388	\$388
Other	1,842	1,575	1,575	236	236	236
Total	\$13,426	\$4,176	\$4,176	\$624	\$624	\$624

Justification: Provide services of one chauffeur messenger and a pick-up truck for the purpose of picking up and delivering supplies and printed material from suppliers to FOA/Washington. Proration of expense between administrative and program funds is made on the basis of the numbers of administrative and program employees in Washington Office.

Department of Commerce

Man-years	2.8	1.5	2.1			
Ol	\$ 9,870	\$5,640	\$7,520			
Other	630	360	480			
Total	\$10,500	\$6,000	\$8,000	-	-	-

Justification: Furnish special statistical tabulations in connection with OEEC Trade Questionnaire and other special tabulations.

Health, Education and Welfare

Man-years	3.2	1.9	1.9	.2	.3	.3
Ol	\$13,799	\$8,963	\$8,970	\$780	\$1,394	\$1,380
Other	1,358	178	180	24	22	20
Total	\$15,157	\$9,141	\$9,150	\$804	\$1,416	\$1,400

Justification: Provide health room service in the Maiatico Building. Proration of expense between administrative and program funds is made on the basis of the numbers of administrative and program employees occupying space in the Maiatico and Rochambeau Buildings.

Departmental (continued)

Services Performed by Other Agencies (continued)

Agency	Administrative Expenses			Program Expenses		
	FY 1953	FY 1954	FY 1955	FY 1953	FY 1954	FY 1955
<u>Housing and Home Finance Agency</u>						
Man-years			.5			
Ol			\$1,700			
Other			500			
Total	-	-	\$2,200	-	-	-

Justification: Provide health room services in the Longfellow Building.

Civil Service Commission

Man-years	Not	Not	Not	Not	Not	Not
Ol	Available	Available	Available	Available	Available	Available
Other						
Total	\$195,147	\$111,946	\$102,120	\$644,420	\$191,200	\$279,910

Justification: Conduct security investigations of personnel in FOA and participating agencies. Estimates for fiscal year 1955 are based on the assumption that there will be 444 investigations of administrative employees and 1,217 investigations of program employees at an average cost per investigation of \$230.

Federal Bureau of Investigation

Man-years	Not	Not	Not	Not	Not	Not
Ol	Available	Available	Available	Available	Available	Available
Other						
Total	\$40,741	\$16,213	\$17,900	\$10,230	\$2,600	-

Justification: Conduct security investigations of personnel in FOA and participating agencies. Estimate for fiscal year 1955 is based on the assumption that there will be twenty-five special investigations at \$530 each and 25 regular investigations at \$186 each.

Departmental (continued)

Services Performed by Other Agencies (continued)

Agency	Administrative Expenses			Program Expenses		
	FY 1953	FY 1954	FY 1955	FY 1953	FY 1954	FY 1955
<u>Export-Import Bank</u>						
Man-years	2.9	2.4	1.6			
Ol	\$17,683	\$14,250	\$ 9,800			
Other	4,284	3,600	1,200			
Total	\$21,967	\$17,850	\$11,000			

Justification: Administrative expenses in connection with handling credits to other governments receiving loans from FOA appropriated funds as required by Section 111(c) of the Mutual Security Act of 1951, as amended.

Reconstruction Finance Corporation

Man-years	.2	.4	.3			
Ol	\$702	\$1,295	\$1,125			
Other	60	100	75			
Total	\$762	\$1,395	\$1,200	-	-	-

Justification: Provide health room services in the Lafayette Building.

Department of Justice

Man-years	1.0	.5				
Ol	\$3,535	\$1,632				
Other	-	-				
Total	\$3,535	\$1,632	-	-	-	-

Justification: Provide health room services in the McShain Building.

Federal Power Commission

Man-years	1.2					
Ol	\$3,858					
Other	2,840					
Total	\$6,698	-	-	-	-	-

Justification: Furnish IBM Services in connection with maintaining accounting records of program funds.

Departmental (continued)

Services Performed by Other Agencies (continued)

Agency	Administrative Expenses			Program Expenses		
	FY 1953	FY 1954	FY 1955	FY 1953	FY 1954	FY 1955
<u>General Accounting Office</u>						
Man-years						
Ol						
Other						
Total	\$20,000	\$20,000	\$20,000	-	-	-

Justification: Audit of IIAA Corporate Accounts, as required by statute.

General Services Administration

Man-years	Not	Not	Not	Not	Not	Not
Ol	Available	Available	Available	Available	Available	Available
Other						
Total	\$456,735	\$168,417	\$147,020	\$316,645	\$13,200	\$12,480

Justification: Furnish trucks and laborers for purposes of moving, services of electricians, carpenters, and typewriter repair men, and other miscellaneous types of services. Guard service and maintenance of buildings were recorded as services of other agencies in fiscal year 1953, but due to change in billing by GSA these expenses are included in rents and utilities in fiscal years 1954 and 1955. Proration of expenses between administrative and program funds is made on the basis of services received by administrative and program employees.

Department of Treasury

Man-years						
Ol						
Other						
Total	\$268	\$200	\$200	-	-	-

Justification: Furnish coal vessel teletype information for the ports of export which is used as an aid in the supervision of U.S. flag participation in the tramp category as required by Section 409 of the Mutual Security Act of 1951, as amended.

Departmental (continued)

Services Performed by Other Agencies (continued)

Agency	Administrative Expenses			Program Expenses		
	FY 1953	FY 1954	FY 1955	FY 1953	FY 1954	FY 1955
<u>Department of State</u>						
<u>Domestic Support</u>						
International Education Exchange Service						
Man-years	5.8	3.0	-		-	6.0
Ol	\$27,546	\$13,970	-		-	\$26,311
Other	179	200	-	\$95,694	\$112,511	152,889
Office of Intelligence						
Man-years	9.0	4.0	4.0			
Ol	\$57,360	\$21,500	\$21,500			
Other	7,110	2,408	1,988			
Bureau of Near Eastern, South Asian, and African Affairs						
Man-years	14.0	6.0	6.0			
Ol	\$99,670	\$38,151	\$38,151			
Other	11,060	3,612	2,982			
Office of Congressional Relations						
Man-years	1.0					
Ol	\$9,600	-	-	-	-	-
Other	790					
Bureau of Inter-American Affairs						
Man-years	7.0	-	-	-	-	-
Ol	\$42,470	-	-	-	-	-
Other	5,530	-	-	-	-	-
Bureau of Far Eastern Affairs						
Man-years	1.0					
Ol	\$5,060					
Other	790					
Bureau of United Nations Affairs						
Man-years	9.0					
Ol	\$53,000					
Other	7,110					

Departmental (continued)Services Performed by Other Agencies (continued)

Agency	Administrative Expenses			Program Expenses		
	FY 1953	FY 1954	FY 1955	FY 1953	FY 1954	FY 1955
Department of State (continued)						
Domestic Support (continued)						
Bureau of Public Affairs						
Man-years	6.0					
01	\$39,280					
Other	4.740					
Office of Assistant Secretary - Administration						
Man-years	2.0					
01	\$19,040					
Other	1,580					
Office of Foreign Buildings Operations						
Man-years	4.0	3.0	3.0			
01	\$16,650	\$18,000	\$18,000			
Other	3,160	3,446	1,491			
Office of Security						
Man-years	17.0	.6	.3		.4	.7
01	\$82,340	\$3,622	\$1,928		\$2,277	\$4,012
Other	13,430	361	149		750	
Office of Personnel						
Man-years	41.2	24.0	24.0	3.8	-	
01	\$192,601	\$123,348	\$123,348	\$18,154	-	
Other	32,548	14,448	11,928	6,183	-	
Office of Budget and Reports						
Man-years	3.2	4.0	4.0	.8	-	
01	\$12,517	\$21,470	\$21,470	\$8,953	-	
Other	2,528	2,408	1,988	1,302	-	
Office of Finance						
Man-years	16.3	6.0	6.0	1.7	-	
01	\$58,572	\$29,599	\$29,599	\$6,428	-	
Other	12,877	3,612	2,982	2,766	-	

Departmental (continued)

Services Performed by Other Agencies (continued)

Agency	Administrative Expenses			Program Expenses		
	FY 1953	FY 1954	FY 1955	FY 1953	FY 1954	FY 1955
<u>Department of State (continued)</u>						
<u>Domestic Support (continued)</u>						
Office of Operating Facilities						
Man-years	107.6	49.1	23.3	21.4	8.9	34.7
Ol	\$423,454	\$198,967	\$95,377	\$102,855	\$41,985	\$145,017
Other	89,490	29,558	11,580	34,830	9,797	
Subtotal						
Man-years	244.1	99.7	70.6	27.7	9.3	41.4
Ol	\$1,136,937	\$468,627	\$349,373	\$136,390	\$44,262	\$328,220
Other	192,922	60,053	35,088	140,775	123,058	35,512
Total	\$1,329,859	\$528,680	\$384,461	\$277,165	\$167,320	\$363,741
<u>Overseas Support</u>						
Office of Operating Facilities						
Telegraph operations, unaccompanied air pouch and diplomatic courier services	21,368	130,145	75,041	43,378	22,855	76,959
Office of Personnel						
Special assignments, travel over- seas support personnel, medical program and training services	106,482	529,269	198,455	2,850	159,962	486,545
Total, Department of State	1,457,709	1,188,094	657,957	323,393	350,137	927,245
Comparative transfers to:						
1. Department of State "Category A"	(153,000)	-	-	-	-	-
2. Other object classifications due to transfer of 128 positions from Department of State to FOA on July 1, 1953	(683,542)	-	-	-	-	-
Adjusted, Department of State	\$621,167	\$1,188,094	\$657,957	\$323,393	\$350,137	\$927,245

Departmental (continued)

Services Performed by Other Agencies (continued)

Agency	Administrative Expenses			Program Expenses		
	FY 1953	FY 1954	FY 1955	FY 1953	FY 1954	FY 1955

Department of State (continued)

Justification: Estimate for fiscal year 1955 is based on the assumption that FOA will expect to receive approximately the same services as are being received in fiscal year 1954. Amounts charged to program funds are made on the basis of periodic analyses of each service received as it relates to administrative and program activities, except that during fiscal year 1954 no charges other than orientation services were made to program funds for the NEA area, and Latin American area. This deviation from the FOA practices of charging a certain proportion of the expenses to program funds was due to the fact that TCA budgeted for these services in fiscal year 1954 as an administrative charge. This accounts for the large difference between amounts estimated to be charged to program during fiscal years 1954 and 1955.

GRAND TOTAL - Services Performed by Other Agencies	\$1,406,103	\$1,545,064	\$980,923	\$1,296,116	\$559,177	\$1,221,659
---	-------------	-------------	-----------	-------------	-----------	-------------

	Actual 1953	Estimated 1954	Estimated 1955
08 - Supplies and materials	\$133,898	\$107,344	\$97,885

Supplies and Materials

This estimate is based on the present monthly cost of supplies of \$8,157 as compared with a monthly rate of \$9,735 during the first half of fiscal year 1954. This reduction in expense is made possible by the reduction in the number of employees in Washington. Detail of the estimate is as follows:

	Estimated 1954	Estimated 1955
Administrative supplies	\$ 75,844	\$61,385
Newspapers and periodicals	7,500	7,500
Duplicating plant supplies	23,000	28,000
Graphic supplies	1,000	1,000
	<u>\$107,344</u>	<u>\$97,885</u>

Departmental (continued)

	Actual 1953	Estimated 1954	Estimated 1955
09 - Equipment	\$68,371	\$22,841	\$51,700

Equipment

This estimate provides a minimum amount for the replacement of office machines and furniture which are not usable and would be uneconomical to have repaired. Detail of the estimate is as follows:

	Estimate 1955
Adding machines	5,102
IBM electromatic machines	3,648
Duplicating plant equipment	3,000
Dictaphones and transcribers	5,406
Furniture	34,544
	<u>\$51,700</u>

	Actual 1953	Estimated 1954	Estimated 1955
13 - Awards and indemnities	\$73	\$500	\$500

Awards and Indemnities

To provide for payment of awards under the employee incentive program.

Departmental (continued)

	Actual 1953	Estimated 1954	Estimated 1955
15 - Taxes and assessments	\$16,046	\$21,561	\$20,151

Taxes and Assessments

This estimate is to cover Social Security contributions for employees in fiscal year 1955 who will not be subject to Civil Service Retirement System.

	Actual 1953	Estimated 1954	Estimated 1955
00 - Unvouchered	-	\$20,000	\$50,000

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

TRAINING OF FOREIGN NATIONALS WITH U.S. UNDER UN FELLOWSHIPS

ADMINISTRATIVE EXPENSE

Department or Agency	1953		1954		1955	
	Trainee Man-Months	Cost ^{1/}	Trainee Man-Months	Cost	Trainee Man-Months	Cost
Department of Agriculture	60	-	101	17,500	125	20,000
Department of Education and Welfare	791	-	757	52,000	1,132	90,040
Department of the Interior	209	-	419	16,942	307	13,669
Department of Labor	6	-	51	5,850	72	7,850
Department of Commerce	79	-	55	3,623	62	4,327
Housing & Home Finance Agency	30	-	48.5	3,300	60	3,400
Federal Communications Commission	14.5	-	12.0	1,175	15	1,500
Total	1,189.5	-	1,443.5	100,390	1,773	140,786

^{1/} In 1953 the cost was absorbed within agencies' own funds and/or other Mutual Security funds.

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

DOMESTIC PROGRAM EXPENSES

Description	<u>Actual 1953</u>		<u>Estimate 1954</u>		<u>Estimate 1955</u>	
	<u>Total</u>		<u>Total</u>		<u>Total</u>	
	Number	Amount	Number	Amount	Number	Amount
<u>Organizational Unit</u>						
Office of the Director	-					
Pakistan Wheat Coordinator	-					
Executive Secretariat	-					
General Counsel	-					
Secretariat-Public Advisory Board	-					
Secretariat-International Development	-					
Advisory Board	-					
Office of Military Advisor	-					
Office of the Deputy Director for Program						
and Planning						
Office of the Assistant Director for Refugees,						
Migration and Voluntary Assistance	-					
Office of the Deputy to the Director	-					
Office of the Deputy Director for Mutual Defense Asst.						
Control(See "Control Act Expenses" page 87)	-					
Office of the Deputy Director for Operations						
Immediate Office	-					
Office of European Operations	-					
Office of Far Eastern Operations	-					
Office of Near Eastern, South Asian and						
African Operations	-					
Office of Latin American Operations	-					
Office of the Deputy Director for Technical						
Services						
Immediate Office	16	79,245	14	58,175	14	58,440
Methods and Coordination Staff	-					
Office of Food and Agriculture	14	78,415	19	98,955	19	99,455
Office of Small Business	-					
Office of Public Services			34	207,180	45	260,335

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

Page 2 of 5

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

DOMESTIC PROGRAM EXPENSES

Description	<u>Actual 1953</u>		<u>Estimate 1954</u>		<u>Estimate 1955</u>	
	<u>Total</u>		<u>Total</u>		<u>Total</u>	
	Number	Amount	Number	Amount	Number	Amount
Office of the Deputy Director for Technical Services (continued)						
Office of Trade, Investment and Monetary Affairs (See "Control Act Expenses" page 87)						
Office of Transportation	-	-	3	28,800	3	28,800
Office of Industrial Resources	181	1,126,710	126	830,400	137	893,595
Office of Labor Affairs	24	128,330	20	127,105	20	127,335
Office of the Deputy Director for Management						
Immediate Office	-					
Office of Research, Statistics and Reports	-					
Office of Personnel	-					
Office of Organization and Methods	-					
Office of Personnel Security and Integrity	-					
Office of the Controller	-					
Office of Public Reports	8	58,564	18	115,830	18	115,830
Administrative Services	-					
TOTAL	243	1,471,265	234	1,466,445	256	1,583,790

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

Page 3 of 3

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

DOMESTIC PROGRAM EXPENSES

Description	<u>Actual 1953</u>		<u>Estimate 1954</u>		<u>Estimate 1955</u>	
	<u>Total</u>		<u>Total</u>		<u>Total</u>	
	Number	Amount	Number	Amount	Number	Amount
Permanent positions	243.0	1,471,265	234.0	1,466,445	256.0	1,583,790
Deduct lapse	58.5	212,375	34.0	214,757	14.6	90,071
Deduct portion of salaries paid from other accounts						
Net permanent personnel	184.5	1,258,890	200.0	1,251,688	241.4	1,493,719
Average part-time and temporary personnel	5.0	52,000	1.5	18,500	3.7	43,950
Average employment all civilian personnel	189.5	1,310,890	201.5	1,270,188	245.1	1,537,669
Regular pay in excess 52-week base		4,608		5,360		5,914
Payments above basic rates civilian personnel:						
Living and quarters allowances						
Overtime and holiday pay		4,150		3,500		4,460
Night work differential		-		-		-
Additional pay for services abroad		-		-		-
Payments to other agencies for reimbursable details		5,000		-		-
Total civilian personnel	189.5	1,324,648	201.5	1,279,048	245.1	1,548,043
01 - Personal services		1,324,648		1,279,048		1,548,043
02 - Travel		339,378		386,946		395,640
03 - Transportation of things		2,292		304		400
04 - Communication services		47,158		110,817		157,706
05 - Rents and utility services		17,470		68,135		95,045
06 - Printing and reproduction		25,271		69,042		71,325
07 - Other contractual services		9,150		49,828		40,306
Services performed by other agencies		1,281,136		553,577		1,217,659
08 - Supplies and materials		12,258		12,300		13,049
09 - Equipment		2,731		141		500
13 - Awards and indemnities		28		-		-
15 - Taxes and assessments		4,721		6,314		7,345
00 - Unvouchered		-		-		-
Total obligations		3,066,450		2,536,452		3,547,018

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

SUMMARY PARTICIPATING AGENCIES

DOMESTIC PROGRAM EXPENSES

Agency	FY 1953			FY 1954			FY 1955		
	Training Services	Technical Consultation & Support	Total	Training Services	Technical Consultation & Support	Total	Training Services	Technical Consultation & Support	Total
Total Agencies									
Man-years	233.3	90.0	323.3	256.7	116.9	373.6	317.5	121.5	439.0
Personnel costs	1,231,718	517,037	1,748,755	1,425,830	727,210	2,153,040	1,744,625	789,495	2,534,120
Other	186,734	29,317	216,051	244,016	86,884	330,900	192,922	97,062	289,984
Total	1,418,452	546,354	1,964,806	1,669,846	814,094	2,483,940	1,937,547	886,557	2,824,104
Department of Agriculture									
Man-years	108.3	17.2	125.5	110.6	24.0	134.6	124.4	30.0	154.4
Personnel costs	564,869	113,704	678,573	622,911	162,816	785,727	722,786	222,763	945,549
Other	71,599	5,406	77,005	77,606	5,942	83,548	87,989	5,740	93,729
Total	636,468	119,110	755,578	700,517	168,758	869,275	810,775	228,503	1,039,278
Department of Commerce									
Man-years	30.8	18.0	48.8	36.2	27.7	63.9	42.9	22.0	64.9
Personnel costs	174,596	105,411	280,007	220,412	158,846	379,258	254,647	128,761	383,408
Other	23,312	2,333	25,645	28,550	8,132	36,682	22,525	6,150	28,675
Total	197,908	107,744	305,652	248,962	166,978	415,940	277,172	134,911	412,083
Federal Communications Commission									
Man-years	3.4	-	3.4	2.0	-	2.0	4.3	-	4.3
Personnel costs	13,880	-	13,880	9,662	-	9,662	19,992	-	19,992
Other	455	-	455	1,260	-	1,260	1,708	-	1,708
Total	14,335	-	14,335	10,922	-	10,922	21,700	-	21,700
Department of Health, Education & Welfare									
Man-years	36.0	30.7	66.7	49.7	39.9	89.6	73.9	46.8	120.7
Personnel costs	179,913	176,332	356,245	239,628	248,157	487,785	353,750	272,118	625,868
Other	17,948	13,327	31,275	30,171	43,651	73,822	31,925	56,400	88,325
Total	197,861	189,659	387,520	269,799	291,808	561,607	385,675	328,518	714,193
Housing & Home Finance Agency									
Man-years	1.1	5.1	6.2	2.4	4.5	6.9	2.9	5.6	8.5
Personnel costs	6,771	36,872	43,643	12,985	35,240	48,225	16,365	45,855	62,220
Other	384	966	1,350	1,475	2,760	4,235	1,835	2,845	4,680
Total	7,155	37,838	44,993	14,460	38,000	52,460	18,200	48,700	66,900
Department of the Interior									
Man-years	24.5	13.9	38.4	16.2	16.3	32.5	14.4	12.3	26.7
Personnel costs	113,569	57,693	171,262	95,641	93,750	189,391	89,315	88,454	177,769
Other	51,868	6,665	58,533	67,597	25,400	92,997	20,682	24,940	45,622
Total	165,437	64,358	229,795	163,238	119,150	282,388	109,997	113,394	223,391
Department of Labor									
Man-years	29.2	5.1	34.3	39.6	4.5	44.1	54.7	4.8	59.5
Personnel costs	178,120	27,025	205,145	224,591	28,401	252,992	287,770	31,544	319,314
Other	21,168	620	21,788	37,357	999	38,356	26,258	987	27,245
Total	199,288	27,645	226,933	261,948	29,400	291,348	314,028	32,531	346,559

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
PARTICIPATING AGENCY: AGRICULTURE

Page 1 of 2

	Administrative Expenses			FY 1953 Technical			FY 1954 Technical			FY 1955 Technical		
				Training			Training			Training		
	FY 1953	FY 1954	FY 1955	Services	Consultation & Support	Total	Services	Consultation & Support	Total	Services	Consultation & Support	Total
Departmental Total												
Man-years	97.7	21.4	16.1	108.3	17.2	125.5	110.6	24.0	134.6	124.4	30.0	154.4
(01)	471,051	331,880	64,175	564,869	113,704	678,573	622,911	162,816	785,727	722,786	222,763	945,549
Other	36,882	34,875	5,125	71,599	5,406	77,005	77,606	5,942	83,548	87,989	5,740	93,729
Total	507,933	366,755	69,300	636,468	119,110	755,578	700,517	168,758	869,275	810,775	228,503	1,039,278
Trainee Man-months				6,044			5,232			5,200		
Foreign Agricultural Service												
Man-years	84.6	60.0	14.0	59.1	15.4	74.5	60.1	16.4	76.5	57.0	13.0	70.0
(01)	414,209	280,035	53,400	259,833	98,682	358,515	297,300	109,885	407,185	298,000	87,700	385,700
Other	32,823	30,500	4,000	47,587	5,406	52,993	59,000	5,200	64,200	59,000	3,300	62,300
Agricultural Marketing Service												
Man-years		0.1	0.1	3.3	-	3.3	3.6	0.8	4.4	5.0	3.0	8.0
(01)		1,175	1,175	24,256	-	24,256	25,483	5,914	31,397	31,646	22,710	54,356
Other		25	25	560	-	560	760	486	1,246	954	790	1,744
Agricultural Research Service												
Man-years	7.6	6.3	-	21.2	1.0	22.2	22.6	4.3	26.9	24.3	6.5	30.8
(01)	36,098	29,950	-	136,971	9,358	146,329	150,400	26,708	177,108	163,700	52,000	215,700
Other	3,704	4,050	-	5,629	-	5,629	4,700	-	4,700	-	-	-
Commodity Stabilization Service												
Man-years	0.5	0.8		2.5	-	2.5	1.5		1.5	1.0		1.0
(01)	3,704	5,850		21,513	-	21,513	11,281		11,281	7,675		7,675
Other	95	150		2,402	-	2,402	2,200		2,200	1,625		1,625
Federal Extension Service												
Man-years				13.5	0.7	14.2	11.3	0.9	12.2	14.0	3.0	17.0
(01)				66,530	5,164	71,694	61,529	7,744	69,273	78,306	22,880	101,186
Other				5,979	-	5,979	4,971	56	5,027	7,594	620	8,214
Farmer Cooperative Service												
Man-years							0.3	0.1	0.4	0.3	0.5	0.8
(01)							3,223	1,400	4,623	3,200	5,000	8,200
Other							-	-	-	-	-	-
Farmer Home Administration												
Man-years				1.3		1.3	2.0	0.2	2.2	2.3	0.5	2.8
(01)				8,537		-	12,170	1,665	13,835	12,895	5,000	17,895
Other				-		-	-	-	-	-	-	-

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

PARTICIPATING AGENCY: AGRICULTURE

Page 2 of 2

	Administrative Expenses			FY 1953			FY 1954			FY 1955		
				Technical			Technical			Technical		
	FY 1953	FY 1954	FY 1955	Training Services	Consultation & Support	Total	Training Services	Consultation & Support	Total	Training Services	Consultation & Support	Total
<u>Forest Service</u>												
Man-years				2.9		2.9	3.5	0.5	4.0	10.8	1.5	12.3
(01)				22,546		22,546	22,290	4,000	26,290	70,823	11,640	82,463
Other				-		-	610	-	610	9,177	110	9,287
<u>Forest Service, Puerto Rico</u>												
Man-years							0.5		0.5	2.0		2.0
(01)							4,635		4,635	13,956		13,956
Other							1,265		1,265	3,424		3,424
<u>Office of Information</u>												
Man-years				0.2		0.2	0.2	0.2	0.4	0.2	0.5	0.7
(01)				1,000		1,000	1,800	1,700	3,500	1,800	4,683	6,483
Other				-		-	-	-	-	-	320	320
<u>Library</u>												
Man-years				1.0		1.0	1.0		1.0	1.0		1.0
(01)				9,220		9,220	10,000		10,000	10,000		10,000
Other				-		-	-		-	-		-
<u>Office of Personnel</u>												
Man-years	5.0	4.2	2.4									
(01)	17,040	14,850	9,600									
Other	260	150	1,100									
<u>Soil Conservation Service</u>												
Man-years				3.3	0.1	3.4	4.0	0.6	4.6	6.5	1.5	8.0
(01)				14,463	500	14,963	22,800	3,800	26,600	30,785	11,150	41,935
Other				9,442	-	9,442	4,100	200	4,300	6,215	600	6,815

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

PARTICIPATING AGENCY: COMMERCE

Page 1 of 2

	Administrative Expenses			FY 1953			Program Funds			FY 1955		
				Technical			FY 1954			Technical		
	FY 1953	FY 1954	FY 1955	Training Services	Consultation & Support	Total	Training Services	Consultation & Support	Total	Training Services	Consultation & Support	Total
<u>Departmental Total</u>												
Man-years	16.8	16.4	5.0	30.8	18.0	48.8	36.2	27.7	63.9	42.9	22.0	64.9
(01)	103,899	103,221	30,123	174,596	105,411	280,007	220,412	158,846	379,258	254,647	128,761	383,408
Other	3,232	3,004	400	23,312	2,333	25,645	28,550	8,132	36,682	22,525	6,150	28,675
Total	107,131	106,225	30,523	197,908	107,744	305,652	248,962	166,978	415,940	277,172	134,911	412,083
Trainee Man-months				1,747			1,969			2,200		
<u>Office of the Secretary</u>												
Man-years	0.7	1.4	1.5	-	-	-	-	-	-	-	-	-
(01)	6,486	9,020	9,752	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
<u>Bureau of Foreign Commerce</u>												
Man-years	4.2	3.5	0.6	12.4	3.3	15.7	11.1	7.9	19.0	6.0	2.0	8.0
(01)	30,342	27,619	2,800	72,998	26,219	99,217	70,025	54,015	124,040	42,000	15,000	57,000
Other	1,978	181	200	12,954	828	13,782	18,675	1,840	20,515	9,500	750	10,250
<u>Office of Business Economics</u>												
Man-years	-	-	-	1.6	-	1.6	1.8	-	1.8	1.8	-	1.8
(01)	-	-	-	11,890	-	11,890	13,000	-	13,000	13,000	-	13,000
Other	-	-	-	-	-	-	-	-	-	-	-	-
<u>Bureau of the Census</u>												
Man-years	1.5	1.6	1.5	3.7	3.6	7.3	3.1	4.3	7.4	4.0	3.0	7.0
(01)	12,255	11,594	10,874	14,778	18,554	33,332	19,145	23,136	42,281	22,471	19,000	41,471
Other	21	-	200	1,133	294	1,427	480	500	980	973	400	1,373
<u>Weather Bureau</u>												
Man-years	-	0.1	0.4	-	1.0	1.0	-	1.0	1.0	-	1.0	1.0
(01)	-	700	2,100	-	7,469	7,469	-	7,640	7,640	-	7,640	7,640
Other	-	-	-	-	-	-	-	-	-	-	-	-
<u>Office of Technical Services</u>												
Man-years	-	-	-	-	0.1	0.1	-	-	-	-	-	-
(01)	-	-	-	-	889	889	-	-	-	-	-	-
Other	-	-	-	-	51	51	-	377	377	-	-	-

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

PARTICIPATING AGENCY: COMMERCE

Page 2 of 2

	Administrative Expenses			FY 1953			Program Funds			FY 1955		
	FY 1953	FY 1954	FY 1955	Training Services	Technical Consultation & Support	Total	Training Services	Technical Consultation & Support	Total	Training Services	Technical Consultation & Support	Total
Maritime Administration												
Man-years	-	-	-	0.1	-	0.1	1.9	-	1.9	2.0	-	2.0
(01)	-	-	-	771	-	771	11,495	-	11,495	11,820	-	11,820
Other	-	-	-	126	-	126	972	-	972	967	-	967
Civil Aeronautics Administration												
Man-years	6.9	6.2	-	9.7	2.0	11.7	8.7	3.5	12.2	14.9	5.0	19.9
(01)	34,631	32,964	-	49,952	10,996	60,948	48,590	23,055	71,645	76,804	33,000	109,804
Other	1,058	2,747	-	8,931	1,160	10,091	8,323	3,915	12,238	8,385	4,400	12,785
Coast & Geodetic Survey												
Man-years	3.0	2.9	1.0	3.0	-	3.0	3.1	1.0	4.1	6.5	0.5	7.0
(01)	16,619	14,924	4,597	20,781	-	20,781	24,600	5,000	29,600	46,832	3,821	50,653
Other	175	76	-	168	-	168	100	1,500	1,600	2,700	600	3,300
Bureau of Public Roads												
Man-years	-	-	-	-	8.0	8.0	6.0	10.0	16.0	7.0	10.0	17.0
(01)	-	-	-	-	41,284	41,284	28,405	46,000	74,405	34,420	46,000	80,420
Other	-	-	-	-	-	-	-	-	-	-	-	-
National Bureau of Standards												
Man-years	0.5	0.7	-	0.3	-	0.3	0.5	-	0.5	0.7	0.5	1.2
(01)	3,566	6,400	-	3,426	-	3,426	5,152	-	5,152	7,300	4,300	11,600
Other	-	-	-	-	-	-	-	-	-	-	-	-

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
PARTICIPATING AGENCY: FEDERAL COMMUNICATIONS COMMISSION

	Administrative Expenses			Program Funds			Program Funds			Program Funds		
				FY 1953			FY 1954			FY 1955		
	FY 1953	FY 1954	FY 1955	Training Services	Technical Consultation & Support	Total	Training Services	Technical Consultation & Support	Total	Training Services	Technical Consultation & Support	Total
<u>Departmental Total</u>												
Man-years	1.3	2.0 2.2	2.8 2.7	3.4	-	3.4	2.0	-	2.0	4.3	-	4.3
(01)	5,592	10,833	16,264	13,880	-	13,880	9,662	-	9,662	19,992	-	19,992
Other	149	403	1,617	455	-	455	1,260	-	1,260	1,708	-	1,708
Total	5,741	11,236	17,881	14,335	-	14,335	10,922	-	10,922	21,700	-	21,700
Trainee Man-months				56.5	-		121.5	-		232	-	

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

PARTICIPATING AGENCY: DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

	Administrative Expenses			Program Funds								
				FY 1953			FY 1954			FY 1955		
	FY 1953	FY 1954	FY 1955	Training Services	Technical Consultation & Support	Total	Training Services	Technical Consultation & Support	Total	Training Services	Technical Consultation & Support	Total
Departmental Total												
Man-years	35.9	40.8	45.4	36.0	30.7	66.7	49.7	39.9	89.6	73.9	46.8	120.7
(Ol)	176,511	209,869	233,222	179,913	176,332	356,245	239,628	248,157	487,785	353,750	272,118	625,868
Other	14,842	35,048	38,680	17,948	13,327	31,275	30,171	43,651	73,822	31,925	56,400	88,325
Total	191,353	244,917	271,902	197,861	189,659	387,520	269,799	291,808	561,607	385,675	328,518	714,193
Trainee Man-months				5,116.0			6,452.0			8,460.0		
Office of the Secretary												
Man-years	10.6	9.3	8.0	-	3.5	3.5	1.5	1.2	2.7	-	-	-
(Ol)	54,925	49,954	41,909	-	12,774	12,774	5,418	5,149	10,567	-	-	-
Other	1,826	1,883	1,903	-	222	222	11	631	642	-	-	-
Office of Education												
Man-years	6.0	5.5	7.0	6.2	13.7	19.9	16.2	16.0	32.2	33.9	21.6	55.5
(Ol)	30,810	37,780	42,840	28,395	85,396	113,791	75,225	104,115	179,340	155,165	119,538	274,703
Other	3,247	6,440	6,070	3,177	4,767	7,944	8,250	5,200	13,450	9,750	5,450	15,200
Public Health Service												
Man-years	13.8	17.3	20.3	20.6	7.6	28.2	22.8	14.7	37.5	29.5	15.3	44.8
(Ol)	64,280	80,715	96,000	100,193	38,460	138,653	109,800	84,950	194,750	142,400	88,000	230,400
Other	6,950	18,785	23,710	9,703	2,671	12,374	14,750	32,480	47,230	15,000	45,000	60,000
Public Health Service, National Office of Vital Statistics												
Man-years	1.5	1.5	1.5	0.7	2.5	3.2	2.0	2.5	4.5	2.0	2.5	4.5
(Ol)	6,654	6,600	6,600	3,004	15,641	18,645	9,350	16,050	25,400	9,350	16,050	25,400
Other	559	1,440	1,440	1,763	1,831	3,594	1,600	2,000	3,600	1,600	2,000	3,600
Social Security Administration												
Man-years	4.0	6.3	7.0	6.8	3.0	9.8	5.5	5.0	10.5	6.8	6.9	13.7
(Ol)	19,842	31,180	37,593	41,371	19,428	60,799	31,685	32,460	64,145	38,685	42,175	80,860
Other	2,260	6,500	5,232	3,305	3,836	7,141	5,335	3,340	8,675	5,350	3,950	9,300
Office of Vocational Rehabilitation												
Man-years	-	0.9	1.6	1.7	0.4	2.1	1.7	0.5	2.2	1.7	0.5	2.2
(Ol)	-	3,640	8,280	6,950	4,633	11,583	8,150	5,433	13,583	8,150	6,355	14,505
Other	-	-	325	-	-	-	225	-	225	225	-	225

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

PARTICIPATING AGENCY: HOUSING AND HOME FINANCE AGENCY

	Administrative Expenses			FY 1953			FY 1954			FY 1955		
				Technical			Technical			Technical		
	FY 1953	FY 1954	FY 1955	Training Services	Consultation & Support	Total	Training Services	Consultation & Support	Total	Training Services	Consultation & Support	Total
<u>Departmental Total</u>												
Man-years	5.3	4.9	0.3	1.1	5.1	6.2	2.4	4.5	6.9	2.9	5.6	8.0
(01)	34,003	29,725	3,050	6,771	36,872	43,643	12,985	35,240	48,225	16,365	45,855	59,170
Other	3,855	2,235	350	384	966	1,350	1,475	2,760	4,235	1,835	2,845	4,330
Total	37,858	31,960	3,400	7,155	37,838	44,993	14,460	38,000	52,460	18,200	48,700	63,500
Trainee Man-months				52			97.5			228.0		

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

PARTICIPATING AGENCY: DEPARTMENT OF THE INTERIOR

	Administrative Expenses			FY 1953			FY 1954			FY 1955		
				Technical			Technical			Technical		
	FY 1953	FY 1954	FY 1955	Training Services	Consultation & Support	Total	Training Services	Consultation & Support	Total	Training Services	Consultation & Support	Total
<u>Departmental Total</u>												
Man-years	26.8	34.8	27.3									
(01)	153,667	152,009	135,744	24.5	13.9	38.4	16.2	16.3	32.5	14.4	12.3	26.7
Other	19,390	14,533	15,943	113,569	57,693	171,262	95,641	93,750	189,391	89,315	88,454	177,769
Total	173,057	166,542	151,687	51,868	6,665	58,533	67,597	25,400	92,997	20,682	24,940	45,622
Trainee Man-months				2,249.0			3,053.0			1,862.0		
<u>Office of the Secretary</u>												
Man-years	7.3	1.7	2.0									
(01)	44,284	8,700	10,540									
Other	3,309	500	500									
<u>Geological Survey</u>												
Man-years				2.7		2.7	1.8		1.8	2.4		2.4
(01)				12,100		12,100	8,025		8,025	10,875		10,875
Other				4,020		4,020	2,675		2,675	3,625		3,625
<u>Bureau of Land Management</u>												
Man-years	5.1	3.6	4.5									
(01)	32,339	18,945	22,800	1.4		1.4	1.4	3.1	4.5	1.9	3.0	4.9
Other	2,183	1,510	1,700	9,700		9,700	9,140	19,480	28,620	14,700	19,100	33,800
				-		-	2,400	-	2,400	3,800	-	3,800
<u>Fish and Wildlife Service</u>												
Man-years	1.6	1.6	0.7	1.0	2.9	3.9	1.0	2.9	3.9	1.5	0.3	1.8
(01)	9,039	6,868	3,335	8,720	14,336	23,056	8,042	15,416	23,458	11,290	16,335	27,625
Other	594	435	200	200	500	700	300	700	1,000	685	540	1,225
<u>Bureau of Mines</u>												
Man-years	5.9	8.5	4.6	1.8	0.7	2.5	2.0	1.0	3.0	2.0	1.0	3.0
(01)	29,499	39,690	23,285	7,906	6,285	14,191	8,845	7,320	16,165	9,095	7,367	16,462
Other	7,347	4,910	7,870	66	-	66	72	-	72	72	-	72
<u>Bureau of Reclamation</u>												
Man-years	6.9	16.4	12.5	12.6	10.3	22.9	6.7	9.3	16.0	6.6	8.0	14.6
(01)	385,063	65,592	63,418	47,339	37,072	84,411	40,412	51,534	91,946	43,355	45,652	89,007
Other	5,000	3,000	3,000	8,029	6,165	14,194	12,400	24,700	37,100	12,500	24,400	36,900
<u>Office of Territories</u>												
Man-years		3.0	3.0	5.0		5.0	3.3		3.3			
(01)		12,214	12,366	27,804		27,804	21,177		21,177			
Other		4,178	2,673	39,553		39,553	49,750		49,750			

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
PARTICIPATING AGENCY: DEPARTMENT OF LABOR

	Administrative Expenses			Program Funds								
				FY 1953			FY 1954			FY 1955		
	FY 1953	FY 1954	FY 1955	Training Services	Technical Consultation & Support	Total	Training Services	Technical Consultation & Support	Total	Training Services	Technical Consultation & Support	Total
Departmental Total												
Man-years	11.9	18.2	10.0 10.1	29.2	5.1	34.3	39.6	4.5	44.1	54.7	4.8	59.5
(01)	59,393	79,439	42,243	178,120	27,025	205,145	224,591	28,401	252,992	287,770	31,544	319,314
Other	2,635	17,991	17,104	21,168	620	21,788	37,357	999	38,356	26,258	987	27,245
Total	62,028	97,430	59,347	199,288	27,645	226,933	261,948	29,400	291,348	314,028	32,531	346,559
Trainee Man-months				722.0			1,299.3			3,513.0		
Office of International Labor Affairs												
Man-years	9.0	7.4	2.3 2.4	5.7	0.4	6.1	14.4	2.0	16.4	16.0	2.0	18.0
(01)	47,651	39,428	11,504	33,231	1,522	34,753	67,590	13,311	80,901	75,000	14,000	89,000
Other	2,499	1,962	271	12,586	-	12,586	22,000	289	22,289	6,000	300	6,300
Bureau of Apprenticeship												
Man-years	1.0	1.5	0.6	5.6	0.8	6.4	7.5	0.8	8.3	19.1	1.0	20.1
(01)	5,120	8,115	4,872	28,973	7,408	36,381	44,810	7,540	52,350	91,228	8,994	100,222
Other	-	175	-	307	-	307	6,000	160	6,160	7,500	206	7,706
Bureau of Labor Statistics												
Man-years	0.7	8.1	6.9	14.9	2.9	17.8	14.0	0.7	14.7	10.3	0.8	11.1
(01)	2,580	26,796	23,267	86,499	14,295	100,794	77,873	3,800	81,673	59,561	4,800	64,361
Other	78	15,804	16,833	4,957	470	5,427	6,127	300	6,427	4,339	300	4,639
Bureau of Labor Standards												
Man-years	1.2	1.2	0.2	1.7	1.0	2.7	2.4	1.0	3.4	3.7	1.0	4.7
(01)	4,042	4,850	2,600	18,851	3,800	22,651	22,950	3,750	26,700	27,781	3,750	31,531
Other	58	50	-	1,875	150	2,025	1,050	250	1,300	1,219	181	1,400
Bureau of Employment Security												
Man-years				1.1		1.1	1.0		1.0	2.3		2.3
(01)				10,088		10,088	9,388		9,388	16,400		16,400
Other				1,420		1,420	-		-	1,800		1,800
Women's Bureau												
Man-years				0.2		0.2	0.3		0.3	3.3		3.3
(01)				478		478	1,980		1,980	17,800		17,800
Other				23		23	2,180		2,180	5,400		5,400

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
ACTUAL EMPLOYMENT

Departmental

Organizational Unit	6/30/53		12/31/53		6/30/54	
	Admin.	Prog.	Admin.	Prog.	Admin.	Prog.
Office of the Director	30		27		27	
Pakistan Wheat Coordinator	-		2		-	
Executive Secretariat	25		23		23	
General Counsel	30		22		25	
Secretariat - Public Advisory Board	2		2		4	
Secretariat - International Development Advisory Board	6		5		5	
Office of the Military Advisor	3		-		5	
Office of the Deputy Director for Program and Planning	32		13		15	
Office of the Assistant Director for Refugees, Migration and Voluntary Assistance	27		26		35	
Office of the Deputy Director for Mutual Defense Assistance Control	-	24	2	24		33
Office of the Deputy Director for Operations						
Immediate Office	6		6		5	
Office of European Operations	86		51		54	
Office of Far Eastern Operations (Including Korea Desk)	46		45		51	
Office of Near Eastern, South Asian and African Operations	102		83		80	
Office of Latin American Operations	21		49		50	
Office of the Deputy Director for Technical Services						
Immediate Office	9	15	5	15	7	14
Methods and Coordination Staff	-		9		13	
Office of Food and Agriculture	69	11	33	10	45	18
Office of Small Business	14		11		13	
Office of Public Services	48	19	35	22	56	32
Office of Trade, Investment and Monetary Affairs	12	4	14	4	22	6
Office of Transportation	21		15		15	1
Office of Industrial Resources	166	117	76	119	74	122
Office of Labor Affairs	23	15	13	15	14	20

(PREVIOUS PAGE BLANK (

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
ACTUAL EMPLOYMENT

Departmental

Organizational Unit	6/30/53		12/31/53		6/30/54	
	Admin.	Prog.	Admin.	Prog.	Admin.	Prog.
Office of the Deputy Director for Management						
Immediate Office	11		13		14	
Office of Research, Statistics and Reports	64		61		65	
Office of Personnel	121		99		115	
Office of Organization and Methods	29		20		21	
Office of Personnel Security and Integrity	58		49		50	
Office of the Controller	316		219		256	
Office of Public Reports	52	4	22	18	23	18
Administrative Services	202		133		144	
Sub Total	1,631	209	1,183	227	1,326	264
Consultants	8	2	28	2	49	7
TOTAL	1,639	211	1,211	229	1,375	271

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

CONTROL ACT EXPENSES

Fiscal Year 1955

General Narrative Statement

The purpose of the Mutual Defense Assistance Control Act of 1951 is to impede aggression through controlling the shipment of goods to potential or actual aggressor nations which would increase their capacity for military action. Collaterally, the Mutual Defense Assistance Control program is a phase of the effort to promote and maintain the cooperative unity of the free world. To carry out these purposes, the program attempts to control those exports to the Soviet bloc which contribute significantly to the war potential and war-making power of the bloc; to maximize the net security advantage of free-world countries from East-West trade in terms of economic strength for military defense; and to decrease the undue economic reliance of the free-world countries on East-West trade.

The Mutual Defense Assistance Control program has intensified its activity in each of its operating areas to accomplish the objective of security trade control under current economic and world conditions. In the field of strategic commodity listings, a major effort has been undertaken to review the strategic rating of commodities for embargo control, for regulatory or quantity control, and for prohibition of shipment to Communist China as an aggressor nation. The aim is to refine the strategic commodity listings so they contain commodities the control of which will significantly affect Soviet bloc military power. As the commodity listings are being concentrated around the more significant strategic items, an attempt is being made to attain a more efficient overall control of trade by improving enforcement mechanisms of various kinds. Activity has taken place to work out a program of minimizing undue reliance of the West on the East, including efforts to develop alternative markets and sources of supply in the free world, and to encourage aid for firms in distress on account of the application of trade controls. Work has been intensified to procure and analyze data on trade patterns and trade agreements between the Soviet bloc and other countries of the world in support of the strategic listing activities, the application and enforcement activities, and the undue reliance activities.

The security trade control program continues to be a team operation within the Executive Branch. The Deputy Director for Mutual Defense Assistance Control, under the Director of the Foreign Operations Administration, serves as a coordinating headquarters for the program. The State Department, Defense Department, Commerce Department, Foreign Operations Administration and other agencies of the Executive Branch provide advisory guidance, technical competence, and operational support to the program. This participation is financed in part by allocations of funds from the budget program for the Mutual Defense Assistance Control Act, and in part by funds included in the regular agency budgets. The reasons why fund requirements for the program are larger in FY 1955 than in FY 1954 are: lower rate of lapse in occupancy of positions, addition of a small number of State Department and Foreign Operations Administration personnel overseas with consequent increase

in collateral overseas costs, inclusion of a small amount of additional funds for special operations, and inclusion of some additional funds for travel. These small additional costs reflect partly the gradual development of the program to a full level of operation, and in part the intensification of program efforts under current political and world conditions.

On the other hand, in the FY 1955 estimate funds are no longer included for the Defense Department, which is now financing its participation in the MDAC program from its regular operating funds.

MUTUAL SECURITY

COMPARATIVE SUMMARY OF OBLIGATIONS BY AGENCY CONTROL ACT EXPENSES

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Man-Years	Amount	Man-Years	Amount	Man-Years	Amount
Foreign Operations Administration						
Personal services	35.8	\$283,592	48.8	\$372,806	56.6	\$440,227
All other costs		84,670		157,584		204,849
Total		\$368,262		\$530,390		\$645,076
State Department						
Personal services	25.2	\$165,718	36.9	\$239,095	50.0	\$345,779
All other costs		42,571		63,313		110,100
Total		\$208,289		\$302,408		\$455,879
Commerce Department						
Personal services	20.0	\$ 97,808	29.6	\$173,117	31.4	\$180,545
All other costs		5,381		18,500		18,500
Total		\$103,189		\$191,617		\$199,045
Defense Department						
Personal services	5.4	\$ 39,031	7.2	\$ 53,285	-	-
All other costs		-		300		-
Total		\$ 39,031		\$ 53,585		-
Total obligations		\$718,771		\$1,078,000		\$1,300,000

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS
DOMESTIC
CONTROL ACT EXPENSES

Description	<u>Actual 1953</u>		<u>Estimated 1954</u>		<u>Estimated 1955</u>	
	<u>Total</u>		<u>Total</u>		<u>Total</u>	
	Number	Amount	Number	Amount	Number	Amount
Deputy Director for MDAC	29.0	\$209,555	29.0	\$204,830	29.0	\$204,830
Deputy Director for Technical Services	11.0	63,930	11.0	69,075	7.0	53,615
Permanent positions	40.0	\$273,485	40.0	\$273,905	36.0	\$258,445
Deduct lapse	16.8	118,830	6.5	42,678	1.1	8,451
Net permanent personnel	23.2	\$154,655	33.5	\$231,227	34.9	\$249,994
Average part-time and temporary personnel	2.7	31,100	2.1	17,472	3.0	25,000
Average employment all civilian personnel	25.9	\$185,755	35.6	\$248,699	37.9	\$274,994
Regular pay in excess of 52-week base		595		985		1,130
Overtime and holiday pay		1,304		3,450		3,250
Payment to other agencies for reimburse- able details	.3	2,000	1.0	9,200	1.0	10,800
Total, civilian personnel	26.2	\$189,654	36.6	\$262,334	38.9	\$290,174
01 - Personal services		\$189,654		\$262,334		\$290,174
02 - Travel		53,300		79,669		108,499
06 - Printing and reproduction		6,500		10,000		10,000
07 - Other contractual services		-		365		-
Services performed by other agencies		7,790		42,960		54,760
15 - Taxes and assessments		654		1,000		1,200
Total obligations		\$257,898		\$396,328		\$464,633

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS
OVERSEAS
CONTROL ACT EXPENSES

Description	Actual 1953		Estimated 1954		Estimated 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
USRO	5.0	\$ 39,685	10.0	\$ 76,105	8.0	\$ 46,140
USOM, Rome	2.0	9,438	2.0	9,438	2.0	9,438
USOM, Austria	1.0	8,649	1.0	8,649	2.0	16,818
USOM, Germany	1.0	7,929	1.0	7,929	1.0	7,929
USOM, Yugoslavia	-	-	1.0	6,861	1.0	6,861
Permanent positions	9.0	\$ 65,701	15.0	\$108,982	14.0	\$ 87,186
Deduct lapse	2.0	15,500	6.3	44,959	.3	1,838
Net permanent personnel	7.0	\$ 50,201	8.7	\$ 64,023	13.7	\$ 85,348
Average permanent local personnel	-	-	1.5	3,600	2.0	4,800
Average employment all civilian personnel	7.0	\$ 50,201	10.2	\$ 67,623	15.7	\$ 90,148
Regular pay in excess of 52-week base		191		240		350
Payment above basic rates civilian personnel:						
Living and quarters allowances		18,190		26,694		45,762
Overtime and holiday pay		-		450		800
Payment to other agencies for reimburse- able details	2.6	25,356	2.0	15,465	2.0	12,993
Total, civilian personnel	9.6	\$ 93,938	12.2	\$110,472	17.7	\$150,053
01 - Personal services		\$ 93,938		\$110,472		\$150,053
02 - Travel		16,380		19,840		30,240
07 - Other contractual services		-		3,650		-
15 - Taxes and assessments		46		100		150
Total obligations		\$110,364		\$134,062		\$180,443

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
CONSOLIDATED COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS
OVERSEAS
(Including USRO)

Description	Actual 1953		Estimated 1954		Estimated 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
Permanent positions	1,097.0	7,790,683	944.0	6,941,424	754.0	5,467,613
Deduct lapse	198.4	1,404,856	182.0	1,348,058	20.2	150,551
Deduct portion of salaries paid from other accounts						
Net permanent personnel	898.6	6,385,827	762.0	5,593,366	733.8	5,317,062
Average permanent local personnel not included above	1,697.0	2,417,277	1,229.0	1,911,077	1,179.0	1,898,210
Average part-time and temporary personnel	1.7	11,230	2.7	22,585	5.1	41,637
Average employment all civilian personnel	2,597.3	8,814,334	1,993.7	7,527,028	1,917.9	7,256,909
Regular pay in excess of 52-week base		24,029		24,405		23,343
Payment above basic rates civilian personnel:						
Living and quarters allowances		1,129,839		1,081,258		1,138,889
Overtime and holiday pay		79,721		41,713		32,124
Night work differential		16,753				
Additional pay for services abroad		322,773		375,174		410,419
Payment to other agencies for reimbursable details	3.1	46,056				
Total Civilian Personnel	2,600.4	10,433,505	1,993.7	9,049,578	1,917.9	8,861,684
01 - Personal services		10,433,505		9,049,578		8,861,684
02 - Travel		2,095,327		1,701,403		1,541,417
03 - Transportation of things		758,142		811,440		661,850
04 - Communication services		244,163		233,765		235,153
05 - Rents and utility services		966,581		649,549		793,824
06 - Printing and reproduction		50,995		51,502		61,473
07 - Other contractual services		2,021,895		658,672		701,861
Services performed by other agencies		3,363,751		2,814,988		1,327,146
08 - Supplies and materials		477,126		438,711		407,284
09 - Equipment		1,089,591		205,623		263,386
10 - Lands and structures		644,125				
11 - Grants, subsidies and contributions		4,794		1,661		2,436
12 - Pensions, annuities, and insurance claims				500		500
13 - Awards and indemnities		900		5,500		5,500
15 - Taxes and assessments		26,286		19,836		19,010
00 - Unvouchered		14,042				
Total Obligations		22,191,223		16,642,728		14,882,524

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

CONSOLIDATED COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

EUROPEAN MISSIONS

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Country Missions																		
Austria	46	69	285	298,912	119,842	418,754	33	64	97	207,165	96,687	303,852	28	53	81	165,246	79,456	244,702
Belgium	19	20	39	147,037	35,920	182,957	11	12	23	90,460	27,660	118,120	6	7	13	54,995	17,460	72,455
Denmark	20	29	49	137,824	51,377	189,201	14	13	27	103,408	23,385	126,793	5	8	13	37,402	16,200	53,602
France	76	143	219	494,675	248,526	743,201	51	34	85	370,879	78,775	449,654	30	28	58	223,767	62,845	286,612
Germany	90	61	151	695,718	105,584	801,302	71	60	131	538,680	114,137	652,817	49	60	109	342,847	116,023	458,870
Iceland	3	6	9	15,099	10,014	25,113	2	2	4	10,338	2,233	12,571						
Italy	66	153	219	462,178	266,247	728,425	46	132	178	336,493	255,504	591,997	35	115	150	257,395	232,195	489,590
Netherlands	26	28	54	187,178	48,111	235,289	13	11	24	98,870	12,464	111,334	9	11	20	65,045	13,556	78,601
Norway	15	14	29	101,151	24,382	125,533	10	8	18	69,740	17,380	87,120	8	8	16	58,514	17,380	75,894
Portugal	13	9	22	94,932	16,002	110,934	6	4	10	48,168	8,124	56,292	4	4	8	37,026	8,124	45,150
Spain	7	3	10	62,421	3,460	65,881	14	8	22	126,312	12,345	138,657	14	22	36	114,315	36,979	151,294
Switzerland	2	1	3	9,618	2,719	12,337	-	-	-	-	-	-	-	-	-	-	-	-
United Kingdom	45	82	127	341,963	141,830	483,793	30	36	66	239,849	63,172	303,021	16	29	45	129,707	55,903	185,610
Yugoslavia	16	8	24	115,839	14,477	130,316	17	13	30	128,895	11,626	140,521	16	15	31	122,808	14,520	137,328
Total country missions	444	626	1,070	3,164,345	1,088,491	4,252,836	318	397	715	2,369,257	723,492	3,092,749	220	360	580	1,609,067	670,641	2,279,708
USRO	158	-	158	1,227,923	-	1,227,923	127	-	127	1,037,868	-	1,037,868	57	-	57	469,000	-	469,000
Total	602	626	1,228	4,392,468	1,088,491	5,480,959	445	397	842	3,407,125	723,492	4,130,617	277	360	637	2,078,067	670,641	2,748,708
Permanent positions	602.0	626.0	1,228.0	4,392,468	1,088,491	5,480,959	445.0	397.0	842.0	3,407,125	723,492	4,130,617	277.0	360.0	637.0	2,078,067	670,641	2,748,708
Deduct lapse	131.0	-	131.0	956,122	-	956,122	99.1	-	99.1	777,697	-	777,697	1.3	-	1.3	25,752	-	25,752
Net permanent positions	471.0	626.0	1,097.0	3,436,346	1,088,491	4,524,837	345.9	397.0	742.9	2,629,428	723,492	3,352,920	275.7	360.0	635.7	2,052,315	670,641	2,722,956
Average part-time and temporary personnel	0.2	-	0.2	1,550	-	1,550	0.4	-	0.4	3,650	-	3,650	3.1	-	3.1	26,557	-	26,557
Average employment all civilian personnel	471.2	626.0	1,097.2	3,437,896	1,088,491	4,526,387	346.3	397.0	743.3	2,633,078	723,492	3,356,570	278.8	360.0	638.8	2,078,872	670,641	2,749,513
Regular pay in excess of 52-week base				12,532		12,532				11,398		11,398				9,176		9,176
Payment above basic rates civilian personnel:																		
Living and quarters allowances				488,007		488,007				514,335		514,335				440,755		440,755
Overtime and holiday pay				56,302		56,302				23,145		23,145				13,937		13,937
Night work differential				16,753		16,753												
Additional pay for services abroad										24,250		24,250				19,200		19,200
Payment to other agencies for reimbursable details	0.8	-	0.8	14,272	-	14,272												
Total civilian personnel	472.0	626.0	1,098.0	4,025,762		5,114,253	346.3	397.0	743.3	3,206,206	723,492	3,929,698	278.8	360.0	638.8	2,561,940	670,641	3,232,581

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
CONSOLIDATED COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

EUROPEAN MISSIONS

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
01 - Personal services						5,114,253						3,929,698						3,232,581
02 - Travel						852,153						611,889						501,100
03 - Transportation of things						192,981						248,512						128,133
04 - Communication services						94,046						116,255						110,829
05 - Rents and utility services						29,466						80,387						55,385
06 - Printing and reproduction						9,755						10,218						7,945
07 - Other contractual services						414,809						179,602						156,637
Services performed by other agencies						835,011						301,988						726,632
08 - Supplies and materials						102,855						90,407						74,924
09 - Equipment						115,688						8,274						10,336
10 - Lands and structures						55,300						-						-
11 - Grants, subsidies and contributions						-						100						100
12 - Pensions, annuities and insurance claims						-						500						500
13 - Awards and indemnities						900						5,000						4,800
15 - Taxes and assessments						6,156						6,487						4,442
00 - Unvouchered						14,042						-						-
Total obligations						7,837,415						6,089,317						5,014,344

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

NARRATIVE JUSTIFICATION STATEMENT

EUROPEAN MISSIONS

Fiscal Year 1955

The FY 1955 estimates provide for a 31.4 percent reduction in American and local positions from FY 1954, in addition to the 32.2 percent position reduction from FOA predecessor agency staffing levels during FY 1953.

Present plans call for the continued administration by FOA of programs during FY 1955 in all European countries in which there were programs during FY 1954. In France (for Indochina Force Support), the United Kingdom and Yugoslavia, Direct Forces Support programs totaling 895 million are proposed. Mutual Defense Support programs, totaling \$70 million, are proposed for West Berlin, Spain and Yugoslavia. Technical Exchange programs are continuing in the above countries and Austria, Belgium, Denmark, Germany, Iceland, Italy, The Netherlands, Norway and Portugal. Mission staffs must be maintained to administer these programs as well as to execute the continuing responsibilities of FOA arising from direct Congressional mandate and the need to help protect and further U.S. objectives in Europe and promote increased economic and defense strength.

The Mutual Security Act and related legislation requires the Foreign Operations Administration to assume certain responsibilities in participating countries whether or not direct aid is programmed. These are as follows:

1. Technical Exchange Program. FOA objectives in FY 1955 will be to assist in alleviating the obstacles to increased production and consumption, by sharing U.S. technical know-how with European agriculture, business and labor. This will be accomplished primarily through the exchange of technicians and technical literature.
2. Surplus Agricultural Commodities. FOA staffs are engaged in ascertaining the extent to which United States surplus agricultural commodities can be used by these countries under current and prospective legislative limitations, and in arranging for the transfer of these commodities.
3. Escapee Programs (Refugee Relief Act). FOA maintains staffs in some of these countries assisting in resettlement and relocation of refugees from the Soviet Bloc who have escaped to the free world. The tempo of this program is being increased in FY 1955.

Narrative Justification Statement - European Missions

4. Pipeline Responsibilities. Although new grant assistance has been suspended in many European countries, there still remain large amounts of money which have been committed for goods and services to be delivered in FY 1955. FOA staffs are required to supervise programs initiated in the past and still continuing. This includes the reprogramming or other disposition of past years' funds which may be deobligated, the negotiation and supervision of programs involving the use of counterpart accruing from past years' funds, and maintenance of proper financial controls and investigation and supervision of disbursements and deliveries as provided by the Mutual Security Act.

Additional responsibilities are being carried out by FOA to support the development of Free World strength. Included are the following:

1. NATO Economic Capabilities and the NATO Defense Effort. The FOA missions in the various NATO countries carry out a detailed analysis of the economic capabilities of the NATO countries in relation to their contribution to the mutual defense effort. This function, which must be performed on the scene to be effective, is essential in the US self-interest to assure an equitable sharing of the overall defense effort and to minimize reliance on US aid.

2. European Economic Integration. FOA missions provide a continuing on-the-spot means of pressing for the US objective of European economic integration. The results achieved thus far, e.g., the Coal and Steel Community, the European Payments Union, trade liberalization, and many less dramatic but important examples of integration in the fields of agriculture, power, communications, transportation, etc., are at least partially due to the effective work of the FOA missions.

3. Defense Production and OSP. FOA missions provide a continuing and confidential source of detailed US information regarding European defense production capacity, the reliability and efficiency of European producers, and the advisability and feasibility of placing OSP contracts in particular countries with particular companies.

4. Trade Liberalization. FOA has a continuing interest in promoting the growth of trade in Europe through reducing tariff and other trade barriers, facilitating the flow of international payments, and related activities.

Maximum utilization of personnel is being accomplished through coordination of FOA activities with the Department of State and Department of Defense activities. Economic analysis, administrative services and, where applicable, technical staffs such as Agriculture and Labor, have been coordinated with all other US Government activities in the country.

Narrative Justification Statement - European Missions

The establishment of the United States Regional Organization (USRO) to replace the former Office of the U. S. Special Representative in Europe (SRE) removed the duplication which existed in the supervision and direction of the mutual security missions in each European country. These changes will result in a reduction of 70 positions or 55% for the FOA element of USRO in FY 1955.

These functions performed by FOA missions are essential to US objectives in Europe. The missions have been and will be reduced consistent with the adequate performance of these functions. As long as present functions are maintained, US staffs of the magnitude now contemplated in FOA missions will be required. Any reduction beyond that proposed for FY 1955 will jeopardize the prudent surveillance of the multimillion dollar programs authorized in prior years and reduce the effectiveness of US influence in this area.

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

AUSTRIA

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Unit																		
Office of the Mission Director	5		5	33,891		33,891	5		5	33,891		33,891	4		4	31,461		31,461
Administrative Division	6	23	29	26,766	39,951	66,717	4	19	23	19,866	23,466	43,332	2	15	17	7,197	18,204	25,401
Office of the Controller	4	15	19	34,638	26,055	60,693	3	11	14	24,478	19,938	44,416	2	8	10	15,657	15,452	31,109
Economic Policy & Program Div.	7	9	16	45,185	15,633	60,818	4	7	11	29,139	11,102	40,241	3	5	8	18,009	7,761	25,770
Food and Agriculture Division	3	5	8	24,307	8,684	32,991	2	4	6	15,077	6,310	21,387	1	3	4	5,750	4,652	10,402
Industry Division	7	8	15	57,289	13,896	71,185	2	6	8	13,481	11,105	24,586	-	3	3	-	5,594	5,594
Labor Division	2	4	6	15,177	6,948	22,125	2	3	5	15,317	5,200	20,517	2	2	4	15,317	3,766	19,083
Escapee Program Division	12	5	17	61,659	8,675	70,334	11	14	25	55,916	19,566	75,482	14	17	31	71,855	24,027	95,882
Total	46	69	115	298,912	119,842	418,754	33	64	97	207,165	96,687	303,852	28	53	81	165,246	79,456	244,702
Permanent positions	46.0	69.0	115.0	298,912	119,842	418,754	33.0	64.0	97.0	207,165	96,687	303,852	28.0	53.0	81.0	165,246	79,456	244,702
Deduct lapse	15.4		15.4	114,478		114,478												
Add Term,leave in excess of lapse							.1		.1	759		759	.8		.8	5,500		5,500
Net permanent positions	30.6	69.0	99.6	184,434	119,842	304,276	33.1	64.0	97.1	207,924	96,687	304,611	28.8	53.0	81.8	170,746	79,456	250,202
Av.part-time & temp.positions																		
Av.emp.all Civ.Personnel	30.6	69.0	99.6	184,434	119,842	304,276	33.1	64.0	97.1	207,924	96,687	304,611	28.8	53.0	81.8	170,746	79,456	250,202
Reg.pay in excess of 52-wk.base				712		712				759		759				660		660
Pay.above basic rates civ.pers:																		
Living & quarters allowance				17,172		17,172				12,000		12,000				13,400		13,400
Overtime & holiday pay				10,838		10,838				2,000		2,000				2,000		2,000
Night differential																		
Add'l.pay for services abroad																		
Pay't.to other agencies for reimbursable details	1		1	13,880		13,880												
Total Civilian personnel	31.6	69.0	100.6	227,036	119,842	346,878	33.1	64.0	97.1	222,683	96,687	319,370	28.8	53.0	81.8	186,806	79,456	266,262
01 - Personal services						346,878						319,370						266,262
02 - Travel						48,389						30,000						30,000
03 - Transportation of things						5,645						12,000						7,320
04 - Communication services						9,081						8,700						7,215
05 - Rents & utility services						1,314						19,425						17,520
06 - Printing & reproduction						112						850						800
07 - Other contractual services						38,372						17,900						15,600
Services performed by other agencies						38,411						60,422						60,000
08 - Supplies and materials						7,980						12,135						10,800
09 - Equipment						1,432						620						4,100
10 - Lands and structures																		
11 - Grants, subsidies & contrib.																		
12 - Pensions,annuities & ins.claims						152												
13 - Awards and indemnities																		
15 - Taxes and assessments												550						600
00 - Unvouchered						468												
Total Obligations						489,641						481,972						480,217

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

BELGIUM

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	3	1	4	25,863	2,160	28,023	2	-	2	22,063	-	22,063	2	-	2	22,063	-	22,063
Economic Analysis Office	2	2	4	12,612	3,970	16,582	2	1	3	12,732	2,280	15,012	2	1	3	12,732	2,280	15,012
Trade and Investment Office	2	-	2	14,381	-	14,381	2	-	2	14,381	-	14,381	1	-	1	10,250	-	10,250
Controller - Administration	6	15	21	46,540	24,750	71,290	2	9	11	15,593	20,340	35,933	-	5	5	-	13,020	13,020
Labor Office	1	1	2	9,950	2,160	12,110	1	1	2	9,950	2,160	12,110	1	1	2	9,950	2,160	12,110
Defense Production Office	4	-	4	27,741	-	27,741	2	-	2	15,741	-	15,741	-	-	-	-	-	-
Agricultural Office	1	1	2	9,950	2,880	12,830	-	1	1	-	2,880	2,880	-	-	-	-	-	-
Total	19	20	39	147,037	35,920	182,957	11	12	23	90,460	27,660	118,120	6	7	13	54,995	17,460	72,455
Permanent positions	19.0	20.0	39.0	147,037	35,920	182,957	11.0	12.0	23.0	90,460	27,660	118,120	6.0	7.0	13.0	54,995	17,460	72,455
Deduct lapse	8.0	-	8.0	68,298	-	68,298	-	-	-	-	-	-	-	-	-	-	-	-
Add terminal leave in excess of lapse	-	-	-	-	-	-	-	-	-	490	-	490	-	-	-	-	-	-
Net permanent positions	11.0	20.0	31.0	78,739	35,920	114,659	11.0	12.0	23.0	90,950	27,660	118,610	6.0	7.0	13.0	54,995	17,460	72,455
Average part-time & temporary personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average employment all civilian personnel	11.0	20.0	31.0	78,739	35,920	114,659	11.0	12.0	23.0	90,950	27,660	118,610	6.0	7.0	13.0	54,995	17,460	72,455
Regular pay in excess of 52-week base	-	-	-	-	-	-	-	-	-	307	-	307	-	-	-	194	-	194
Payment above basic rates:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overtime and holiday pay	-	-	-	768	-	768	-	-	-	138	-	138	-	-	-	-	-	-
Night work differential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Living & quarters allowances	-	-	-	36,212	-	36,212	-	-	-	29,045	-	29,045	-	-	-	18,515	-	18,515
Additional pay for services abroad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Civilian Personnel	11.0	20.0	31.0	115,719	35,920	151,639	11.0	12.0	23.0	120,440	27,660	148,100	6.0	7.0	13.0	73,704	17,460	91,164
01 - Personal services	-	-	-	-	-	151,639	-	-	-	-	-	148,100	-	-	-	-	-	91,164
02 - Travel	-	-	-	-	-	24,475	-	-	-	-	-	7,500	-	-	-	-	-	9,270
03 - Transportation of things	-	-	-	-	-	5,411	-	-	-	-	-	4,000	-	-	-	-	-	360
04 - Communication services	-	-	-	-	-	3,798	-	-	-	-	-	2,500	-	-	-	-	-	2,120
05 - Rents and utility services	-	-	-	-	-	3,600	-	-	-	-	-	5,200	-	-	-	-	-	3,880
06 - Printing and reproduction	-	-	-	-	-	230	-	-	-	-	-	100	-	-	-	-	-	100
07 - Other contractual services	-	-	-	-	-	11,458	-	-	-	-	-	4,200	-	-	-	-	-	3,500
Services performed by other agencies	-	-	-	-	-	55,946	-	-	-	-	-	20,619	-	-	-	-	-	18,770
08 - Supplies and materials	-	-	-	-	-	4,737	-	-	-	-	-	3,000	-	-	-	-	-	2,000
09 - Equipment	-	-	-	-	-	10,205	-	-	-	-	-	30	-	-	-	-	-	-
10 - Lands and structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 - Grants, subsidies and contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 - Pensions, annuities and insurance claims	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 - Awards and indemnities	-	-	-	-	-	42	-	-	-	-	-	-	-	-	-	-	-	-
15 - Taxes and assessments	-	-	-	-	-	104	-	-	-	-	-	60	-	-	-	-	-	100
00 - Unvouchered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligations						272,645						195,309						131,264

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

DENMARK

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total
Organizational Units																		
Office of the Mission Director	2		2	19,443		19,443	2		2	19,360		19,360	1		1	4,480		4,480
Administration/Controller Division	5	14	19	28,106	24,803	52,909	4	7.8	11.8	24,747	14,035	38,782	2	7	8	10,147	14,375	24,522
Program & Finance Division	4	3	7	25,734	5,315	31,049	3	1	4	17,846	1,725	19,571						
Industry Division	4	3	7	23,933	5,315	29,248		1	1		1,300	1,300						
Labor Division	1	3	4	10,250	5,314	15,564	1	1	2	10,625	1,725	12,350	1	1	2	10,925	1,825	12,750
Defense Production Division	2		2	15,161		15,161	2		2	15,650		15,650	1		1	11,850		11,850
Food & Agriculture Division	2	6	8	15,197	10,630	25,827	2	2.3	4.3	15,180	4,600	19,780						
Total	20	29	49	137,824	51,377	189,201	14	13.1	27.1	103,408	23,385	126,793	5	8	13	37,402	16,200	53,602
Permanent positions	20.0	29.0	49.0	137,824	51,377	189,201	14.0	13.1	27.1	103,408	23,385	126,793	5.0	8.0	13.0	37,402	16,200	53,602
Deduct lapse	5.7		5.7	39,803		39,803	3.0		3.0	21,578		21,578						
Add term. leave in excess of lapse													1.3		1.3	10,000		10,000
Net permanent positions	14.3	29.0	43.3	98,021	51,377	149,398	11.0	13.1	24.1	81,830	23,385	105,215	6.3	8.0	14.3	47,402	16,200	63,602
Average part-time & temporary personnel																		
Average employment all civilian personnel	14.3	29.0	43.3	98,021	51,377	149,398	11.0	13.1	24.1	81,830	23,385	105,215	6.3	8.0	14.3	47,402	16,200	63,602
Regular pay in excess of 52-week base				380		380				378		378				267		267
Payment above basic rates civilian personnel:																		
Living & quarters allowance				19,539		19,539				14,000		14,000				8,500		8,500
Overtime & holiday pay																		
Night differential																		
Additional pay for services abroad																		
Payment to other agencies for reimbursable details																		
Total civilian personnel	14.3	29.0	43.3	117,940	51,377	169,317	11.0	13.1	24.1	96,208	23,385	119,593	6.3	8.0	14.3	56,169	16,200	72,369
01 - Personal services						169,317						119,593						72,369
02 - Travel						32,058						11,000						12,800
03 - Transportation of things						6,758						2,000						2,625
04 - Communication services						5,233						3,000						1,235
05 - Rents & utility services						703						2,000						
06 - Printing & reproduction						92						50						100
07 - Other contractual services						26,742						8,000						6,200
Services performed by other agencies						28,641						14,763						10,600
08 - Supplies and materials						1,018						750						600
09 - Equipment						3,943												
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments						123						75						90
00 - Unvouchered																		
Total Obligations						274,628						161,231						106,619

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

FRANCE

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	7	-	7	61,480	-	61,480	6	-	6	53,142	-	53,142	5	-	5	49,139	-	49,139
Development Division	-	-	-	-	-	-	3	-	3	24,313	-	24,313	2	-	2	15,897	-	15,897
Controller's Division	6	53	59	46,054	92,114	138,168	7	18	25	56,170	41,705	97,875	7	18	25	55,619	40,405	96,024
Defense Production	11	15	26	76,438	26,070	102,508	8	1	9	67,282	2,317	69,599	3	-	3	26,541	-	26,541
Administrative Division	15	20	35	60,662	34,761	95,423	6	5	11	30,188	11,585	41,773	3	3	6	11,985	6,732	18,717
Labor Division	3	15	18	26,351	26,070	52,421	3	2	5	26,185	4,634	30,819	1	-	1	9,950	-	9,950
Office of Economic Policy and Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of U. S. Representative to Coal & Steel Commission	17	10	27	97,127	17,380	114,507	7	4	11	43,976	9,266	53,242	5	4	9	27,723	8,976	36,699
Office of Productivity	-	-	-	-	-	-	8	1	9	42,480	2,317	44,797	2	2	4	11,200	4,488	15,688
Food and Agriculture Division	16	20	36	115,413	34,760	150,173	2	-	2	15,643	-	15,643	2	1	3	15,713	2,244	17,957
	1	10	11	11,150	17,371	28,521	1	3	4	11,500	6,951	18,451	-	-	-	-	-	-
Total	76	143	219	494,675	248,526	743,201	51	34	85	370,879	78,775	449,654	30	28	58	223,767	62,845	286,612
Permanent positions	76.0	143.0	219.0	494,675	248,526	743,201	51.0	34.0	85.0	370,879	78,775	449,654	30.0	28.0	58.0	223,767	62,845	286,612
Deduct lapse	16.3	-	16.3	105,958	-	105,958	12.0	-	12.0	86,943	-	86,943	1.3	-	1.3	9,484	-	9,484
Add terminal leave in excess of lapse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net permanent positions	59.7	143.0	202.7	388,717	248,526	637,243	39.0	34.0	73.0	283,936	78,775	362,711	28.7	28.0	56.7	214,283	62,845	277,128
Average part-time and temporary personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average employment all civilian personnel	59.7	143.0	202.7	388,717	248,526	637,243	39.0	34.0	73.0	283,936	78,775	362,711	28.7	28.0	56.7	214,283	62,845	277,128
Regular pay in excess of 52-week base	-	-	-	1,519	-	1,519	-	-	-	1,395	-	1,395	-	-	-	1,065	-	1,065
Payment above basic rates civilian personnel:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Living and quarters allowance	-	-	-	133,582	-	133,582	-	-	-	93,711	-	93,711	-	-	-	85,618	-	85,618
Overtime and holiday pay	-	-	-	9,164	-	9,164	-	-	-	2,763	-	2,763	-	-	-	2,344	-	2,344
Night work differential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Additional pay for services abroad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment to other agencies for reimbursable details	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Civilian Personnel	59.7	143.0	202.7	532,982	248,526	781,508	39.0	34.0	73.0	381,805	78,775	460,580	28.7	28.0	56.7	303,310	62,845	366,155
01 - Personal services	-	-	-	-	-	781,508	-	-	-	-	-	460,580	-	-	-	-	-	366,155
02 - Travel	-	-	-	-	-	118,669	-	-	-	-	-	71,100	-	-	-	-	-	50,600
03 - Transportation of things	-	-	-	-	-	7,377	-	-	-	-	-	42,540	-	-	-	-	-	23,016
04 - Communication services	-	-	-	-	-	6,826	-	-	-	-	-	6,703	-	-	-	-	-	9,450
05 - Rents and utility services	-	-	-	-	-	4,286	-	-	-	-	-	2,749	-	-	-	-	-	1,050
06 - Printing and reproduction	-	-	-	-	-	7,267	-	-	-	-	-	2,728	-	-	-	-	-	1,400
07 - Other contractual services	-	-	-	-	-	113,539	-	-	-	-	-	22,005	-	-	-	-	-	24,500
Services performed by other agencies	-	-	-	-	-	83,167	-	-	-	-	-	135,541	-	-	-	-	-	111,606
08 - Supplies and materials	-	-	-	-	-	27,745	-	-	-	-	-	5,036	-	-	-	-	-	4,455
09 - Equipment	-	-	-	-	-	31,037	-	-	-	-	-	-	-	-	-	-	-	-
10 - Lands and structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 - Grants, subsidies and contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 - Pensions, annuities and insurance claims	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 - Awards and indemnities	-	-	-	-	-	440	-	-	-	-	-	2,000	-	-	-	-	-	1,000
15 - Taxes and assessments	-	-	-	-	-	-	-	-	-	-	-	559	-	-	-	-	-	576
00 - Unvouchered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligations						1,181,861						751,541						593,808

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

Page 1 of 2

CONSOLIDATED COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS
NEAR EAST, SOUTH ASIA AND AFRICA MISSIONS

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
<u>Country Missions</u>																		
Afghanistan	5	3	8	36,114	933	37,047	10	5	15	64,616	2,350	66,966	10	6	16	64,616	2,900	67,516
Egypt	10	36	46	66,155	49,686	115,841	13	36	49	100,103	42,421	142,524	14	31	45	104,426	34,900	139,326
Ethiopia	11	12	23	66,299	3,200	69,499	10	12	22	64,610	4,200	68,810	10	12	22	60,533	5,813	66,346
Greece	55	195	250	414,433	280,591	695,024	57	69	126	430,379	104,653	535,032	24	54	78	187,468	87,600	275,068
India	29	18	47	165,603	13,638	179,241	32	30	62	195,712	24,099	219,811	33	30	63	208,606	24,996	233,602
Iran	20	16	36	126,173	30,700	156,873	42	38	80	240,122	73,089	313,211	42	60	102	243,094	114,619	357,713
Iraq	15	28	43	90,176	28,500	118,676	12	30	42	74,300	33,840	108,140	12	22	34	79,577	25,950	105,527
Israel	24	35	59	145,364	51,800	197,164	22	19	41	158,025	21,890	179,915	20	19	39	145,794	24,120	169,914
Jordan	8	8	16	51,828	14,092	65,920	11	6	17	71,479	7,723	79,202	15	12	27	95,862	17,592	113,454
Lebanon	9	18	27	55,620	20,750	76,370	8	15	23	52,253	25,000	77,253	9	15	24	54,903	25,000	79,903
Liberia	11	18	29	64,899	12,353	77,252	12	10	22	73,272	7,020	80,292	12	10	22	79,066	7,920	86,986
Libya	14	27	41	94,648	32,000	126,648	14	24	38	93,685	27,330	121,015	14	22	36	90,060	20,387	110,447
Nepal	2	-	2	13,150	-	13,150	5	2	7	29,750	2,000	31,750	5	3	8	29,750	3,000	32,750
Pakistan	19	52	71	116,042	51,400	167,442	21	44	65	125,859	41,143	167,002	21	20	41	126,099	17,460	143,559
Saudi Arabia	7	3	10	36,336	2,814	39,150	9	12	21	58,690	12,690	71,380	9	12	21	57,522	14,440	71,962
Syria	-	-	-	-	-	-	-	-	-	-	-	-	4	5	9	25,325	5,000	30,325
Turkey	34	64	98	250,383	143,600	393,983	23	56	79	184,406	136,667	321,073	18	47	65	142,419	114,422	256,841
Total Country Missions	273	533	806	1,793,223	736,057	2,529,280	301	408	709	2,017,761	566,115	2,583,876	272	380	652	1,795,120	546,119	2,341,239
Permanent positions	273.0	533.0	806.0	1,793,223	736,057	2,529,280	301.0	408.0	709.0	2,017,761	566,115	2,583,876	272.0	380.0	652.0	1,795,120	546,119	2,341,239
Deduct lapse	44.5	-	44.5	319,161	-	319,161	52.2	-	52.2	343,033	-	343,033	9.5	-	9.5	61,206	-	61,206
Net permanent positions	228.5	533.0	761.5	1,474,062	736,057	2,210,119	248.8	408.0	656.8	1,674,728	566,115	2,240,843	262.5	380.0	642.5	1,733,914	546,119	2,280,033
Average part-time and temporary personnel	1.0	-	1.0	4,300	-	4,300	2.1	-	2.1	16,855	-	16,855	1.5	-	1.5	13,000	-	13,000
Average employment all civilian personnel	229.5	533.0	762.5	1,478,362	736,057	2,214,419	250.9	408.0	658.9	1,691,583	566,115	2,257,698	264.0	380.0	644.0	1,746,914	546,119	2,293,033
Regular pay in excess of 52-week base	-	-	-	6,273	-	6,273	-	-	-	7,436	-	7,436	-	-	-	7,885	-	7,885
Payment above basic rates civilian personnel:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Living and quarters allowances	-	-	-	297,798	-	297,798	-	-	-	286,246	-	286,246	-	-	-	322,430	-	322,430
Overtime and holiday pay	-	-	-	7,263	-	7,263	-	-	-	5,648	-	5,648	-	-	-	5,437	-	5,437
Night work differential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Additional pay for services abroad	-	-	-	193,400	-	193,400	-	-	-	185,730	-	185,730	-	-	-	210,146	-	210,146
Payment to other agencies for reimbursable details	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Civilian Personnel	229.5	533.0	762.5	1,973,036	736,057	2,709,133	250.9	408.0	658.9	2,176,643	566,115	2,742,758	264.0	380.0	644.0	1,766,812	546,119	2,312,931

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

Page 2 of 2

CONSOLIDATED COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

NEAR EAST, SOUTH ASIA AND AFRICA MISSIONS

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
01 - Personal services						2,709,153						2,742,758						2,838,931
02 - Travel						696,649						609,296						597,811
03 - Transportation of things						334,768						306,869						268,102
04 - Communication services						80,435						66,369						73,706
05 - Rents and utility services						585,795						292,895						341,917
06 - Printing and reproduction						17,080						12,514						15,930
07 - Other contractual services						768,430						165,089						197,990
Services performed by other agencies						1,766,743						1,734,000						415,446
08 - Supplies and materials						125,929						137,360						114,055
09 - Equipment						618,478						86,919						96,350
10 - Lands and structures						281,400												
11 - Grants, subsidies and contributions												425						1,200
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities												500						700
15 - Taxes and assessments						14,093						9,705						10,521
00 - Unvouchered																		
Total Obligations						7,998,953						6,164,699						4,972,659

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

NARRATIVE JUSTIFICATION STATEMENT

Near East, South Asia and Africa

Fiscal Year 1955

The FY 1955 estimates provide for 272 American and 380 local positions at a total cost of \$4,999,059 for the 17 missions located in the NEA area. This represents an 8% reduction of 57 American and local positions from FY 1954 levels.

The Technical Cooperation Program has the greatest effect on requirements for administration staffs in this area. These programs will reach new peaks of operation in all countries during FY 1955. In addition to the new authorization of \$66 million proposed for the coming year, continuing activities under programs financed from prior year appropriations require active supervision and direction. To provide maximum effective use of U.S. program expenditures in this critical area of the world, it is essential to provide the minimum administrative staffs requested for FY 1955. These staffs are necessary for effective planning and project development and surveillance. In this underdeveloped area of the world, it is essential that a continued review be made of the effectiveness of country projects and that adequate financial and operational controls are applied. A large part of the activities of the FOA Mission Director and his staff will continue to be applied in expanding country participation and increasing self-reliance in developing the technical cooperation program.

An additional authorization of \$235 million is proposed for Development Assistance in nine of the countries of the region. In many key countries of the Near East and South Asia, United States interests require the acceleration of economic development in the solution of urgent economic problems. In addition, FOA missions will be responsible for directing proposed FY 1955 Direct Forces Support programs of \$25 million for Turkey and Mutual Defense Support program for Greece and Turkey of almost \$62 million. These new authorizations will create workloads in addition to those remaining from uncompleted programs financed from current year appropriations.

United States development assistance is being proposed in Syria for implementation in FY 1955 as soon as political circumstances permit. Detailed economic surveys have been, or are being conducted by the Syrians themselves, by various UN agencies, and the International Bank. A small staff of U.S. citizen employees will be needed to conduct negotiations and to develop the program. Provision is being made for an administrative staff consisting of a Mission Director, a Program Officer, and two secretaries in FY 1955. The FY 1955 administrative estimate for USOM/Syria has been lapsed to reflect the probability that these administrative positions would be filled for only half the year.

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

AFGHANISTAN

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total
<u>Organizational Units</u>																		
Office of the Mission Director	2	1	3	14,661	400	15,061	3	2	5	23,891	1,100	24,991	3	2	5	23,891	1,300	25,191
Office of Program Coordination Officer	1	-	1	9,441	-	9,441	2	-	2	12,972	-	12,972	2	-	2	12,972	-	12,972
Office of Executive Director	2	2	4	12,012	533	12,545	5	3	8	27,753	1,250	29,003	5	4	9	27,753	1,600	29,353
Total	5	3	8	36,114	933	37,047	10	5	15	64,616	2,350	66,966	10	6	16	64,616	2,900	67,516
Permanent Positions	5.0	3.0	8.0	36,114	933	37,047	10.0	5.0	15.0	64,616	2,350	66,966	10.0	6.0	16.0	64,616	2,900	67,516
Deduct lapse	0.3	-	0.3	2,827	-	2,827	5.7	-	5.7	36,816	-	36,816	1.0	-	1.0	6,462	-	6,462
Add term. leave in excess of lapse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net permanent positions	4.7	3.0	7.7	33,287	933	34,220	4.3	5.0	9.3	27,800	2,350	30,150	9.0	6.0	15.0	58,154	2,900	61,054
Average part-time and temporary personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average employment all civilian personnel	4.7	3.0	7.7	33,287	933	34,220	4.3	5.0	9.3	27,800	2,350	30,150	9.0	6.0	15.0	58,154	2,900	61,054
Regular pay in excess of 52-week base	-	-	-	128	-	128	-	-	-	100	-	100	-	-	-	250	-	250
Payment above basic rates civ. personnel:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Living & quarters allowance	-	-	-	4,287	-	4,287	-	-	-	900	-	900	-	-	-	-	-	-
Overtime & holiday pay	-	-	-	-	-	-	-	-	-	50	-	50	-	-	-	200	-	200
Night differential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Additional pay for services abroad	-	-	-	8,236	-	8,236	-	-	-	6,950	-	6,950	-	-	-	14,175	-	14,175
Payment to other agencies for reimbursable details	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, civilian personnel	4.7	3.0	7.7	45,938	933	46,871	4.3	5.0	9.3	35,800	2,350	38,150	9.0	6.0	15.0	72,779	2,900	75,679
01 - Personal services	-	-	-	-	-	46,871	-	-	-	-	-	38,150	-	-	-	-	-	75,679
02 - Travel	-	-	-	-	-	4,600	-	-	-	-	-	22,500	-	-	-	-	-	12,000
03 - Transportation of things	-	-	-	-	-	11,500	-	-	-	-	-	8,250	-	-	-	-	-	2,500
04 - Communication services	-	-	-	-	-	-	-	-	-	-	-	5,100	-	-	-	-	-	6,200
05 - Rents and Utility services	-	-	-	-	-	2,000	-	-	-	-	-	6,900	-	-	-	-	-	13,700
06 - Printing and reproduction	-	-	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	300
07 - Other contractual services	-	-	-	-	-	2,000	-	-	-	-	-	3,850	-	-	-	-	-	4,350
Services performed by other agencies	-	-	-	-	-	27,838	-	-	-	-	-	18,000	-	-	-	-	-	7,500
08 - Supplies and materials	-	-	-	-	-	2,500	-	-	-	-	-	8,000	-	-	-	-	-	12,000
09 - Equipment	-	-	-	-	-	8,031	-	-	-	-	-	8,000	-	-	-	-	-	5,000
10 - Lands and structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 - Grants, subsidies & contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 - Pensions, annuities & insurance claims	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 - Awards and indemnities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 - Taxes and assessments	-	-	-	-	-	498	-	-	-	-	-	100	-	-	-	-	-	130
00 - Unvouchered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total obligations	-	-	-	-	-	105,838	-	-	-	-	-	119,050	-	-	-	-	-	139,359

PREVIOUS PAGE BLANK

EGYPT

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	2	-	2	17,271	-	17,271	5	-	5	38,613	-	38,613	5	-	5	38,613	-	38,613
Office of Program Coordination	3	-	3	20,336	-	20,336	3	-	3	21,056	-	21,056	3	-	3	21,056	-	21,056
Office of the Controller	1	3	4	8,481	4,840	13,321	1	3	4	10,550	5,694	16,244	1	3	4	10,550	5,694	16,244
Office of the Executive Director	4	33	37	20,067	44,846	64,913	3	32	35	19,034	34,727	53,761	4	27	31	23,357	27,206	50,563
Legal Counsel	-	-	-	-	-	-	1	1	2	10,850	2,000	12,850	1	1	2	10,850	2,000	12,850
Total	10	36	46	66,155	49,686	115,841	13	36	49	100,103	42,421	142,524	14	31	45	104,426	34,900	139,326
Permanent positions	10.0	36.0	46.0	66,155	49,686	115,841	13.0	36.0	49.0	100,103	42,421	142,524	14.0	31.0	45.0	104,426	34,900	139,326
Deduct lapse	1.0	-	1.0	6,945	-	6,945	1.7	-	1.7	12,750	-	12,750	0.2	-	0.2	1,500	-	1,500
Add terminal leave in excess of lapse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net permanent positions	9.0	36.0	45.0	59,210	49,686	108,896	11.3	36.0	47.3	87,353	42,421	129,774	13.8	31.0	44.8	102,926	34,900	137,826
Average part-time and temporary personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average employment all civilian personnel	9.0	36.0	45.0	59,210	49,686	108,896	11.3	36.0	47.3	87,353	42,421	129,774	13.8	31.0	44.8	102,926	34,900	137,826
Regular pay in excess of 52-week base	-	-	-	220	-	220	-	-	-	294	-	294	-	-	-	327	-	327
Payment above basic rates civilian personnel:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Living and quarters allowance	-	-	-	15,845	-	15,845	-	-	-	20,365	-	20,365	-	-	-	23,980	-	23,980
Overtime and holiday pay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Night work differential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Additional pay for services abroad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment to other agencies for reimbursable details	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Civilian Personnel	9.0	36.0	45.0	75,275	49,686	124,931	11.3	36.0	47.3	108,012	42,421	150,433	13.8	31.0	44.8	127,233	34,900	162,133
01 - Personal services	-	-	-	-	-	124,931	-	-	-	-	-	150,433	-	-	-	-	-	162,133
02 - Travel	-	-	-	-	-	32,500	-	-	-	-	-	27,680	-	-	-	-	-	20,470
03 - Transportation of things	-	-	-	-	-	23,000	-	-	-	-	-	20,374	-	-	-	-	-	11,042
04 - Communication services	-	-	-	-	-	4,250	-	-	-	-	-	5,300	-	-	-	-	-	6,800
05 - Rents and utility services	-	-	-	-	-	14,710	-	-	-	-	-	13,752	-	-	-	-	-	15,552
06 - Printing and reproduction	-	-	-	-	-	200	-	-	-	-	-	670	-	-	-	-	-	1,750
07 - Other contractual services	-	-	-	-	-	30,000	-	-	-	-	-	9,270	-	-	-	-	-	16,260
Services performed by other agencies	-	-	-	-	-	148,055	-	-	-	-	-	145,000	-	-	-	-	-	22,000
08 - Supplies and materials	-	-	-	-	-	10,500	-	-	-	-	-	10,831	-	-	-	-	-	13,390
09 - Equipment	-	-	-	-	-	24,763	-	-	-	-	-	4,690	-	-	-	-	-	4,000
10 - Lands and structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 - Grants, subsidies and contributions	-	-	-	-	-	-	-	-	-	-	-	250	-	-	-	-	-	250
12 - Pensions, annuities and insurance claims	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 - Awards and indemnities	-	-	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	200
15 - Taxes and assessments	-	-	-	-	-	858	-	-	-	-	-	200	-	-	-	-	-	253
00 - Unvouchered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligations	-	-	-	-	-	413,767	-	-	-	-	-	388,650	-	-	-	-	-	274,100

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

ETHIOPIA

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
<u>Organizational Units</u>																		
Office of Mission Director	5	-	5	39,681	-	39,681	5	-	5	40,336	-	40,336	5	-	5	33,927	-	33,927
Office of Executive Officer	6	12	18	26,618	3,200	29,818	5	12	17	24,274	4,200	28,474	5	12	17	26,606	5,813	32,419
Total	11	12	23	66,299	3,200	69,499	10	12	22	64,610	4,200	68,810	10	12	22	60,533	5,813	66,346
Permanent positions	11.0	12.0	13.0	69,499	3,200	69,499	10.0	12.0	22.0	64,610	4,200	68,810	10.0	12.0	22.0	60,533	5,813	66,346
Deduct lapse	5.7	-	5.7	34,578	-	34,578	.5	-	.5	3,230	-	3,230	.4	-	.4	2,130	-	2,130
Add terminal leave in excess of lapse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net permanent positions	5.3	12.0	17.3	31,721	3,200	34,921	9.5	12.0	21.5	61,380	4,200	65,580	9.6	12.0	21.6	58,403	5,813	64,216
Average part-time and temporary personnel	-	-	-	-	-	-	.1	-	.1	605	-	605	-	-	-	-	-	-
Average employment all civilian personnel	5.3	12.0	17.3	31,721	3,200	34,921	9.6	12.0	21.6	61,985	4,200	66,185	9.6	12.0	21.6	58,403	5,813	64,216
Regular pay in excess of 52-week base	-	-	-	127	-	127	-	-	-	230	-	230	-	-	-	300	-	300
Payment above basic rates civilian personnel:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overtime and holiday pay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Night work differential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Living & quarters allowances	-	-	-	3,545	-	3,545	-	-	-	5,505	-	5,505	-	-	-	5,560	-	5,560
Additional pay for services abroad	-	-	-	6,202	-	6,202	-	-	-	12,600	-	12,600	-	-	-	15,860	-	15,860
Payment to other agencies for reimbursable details	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Civilian Personnel	5.3	12.0	17.3	41,595	3,200	44,795	9.6	12.0	21.6	80,320	4,200	84,520	9.6	12.0	21.6	80,123	5,813	85,936
01 - Personal services	-	-	-	-	-	44,795	-	-	-	-	-	84,520	-	-	-	-	-	85,936
02 - Travel	-	-	-	-	-	11,690	-	-	-	-	-	16,000	-	-	-	-	-	41,985
03 - Transportation of things	-	-	-	-	-	7,484	-	-	-	-	-	3,800	-	-	-	-	-	15,000
04 - Communications services	-	-	-	-	-	424	-	-	-	-	-	700	-	-	-	-	-	550
05 - Rents and utility services	-	-	-	-	-	5,100	-	-	-	-	-	18,000	-	-	-	-	-	26,649
06 - Printing and reproduction	-	-	-	-	-	89	-	-	-	-	-	100	-	-	-	-	-	500
07 - Other contractual services	-	-	-	-	-	-	-	-	-	-	-	5,000	-	-	-	-	-	5,080
Services performed by other agencies	-	-	-	-	-	99,100	-	-	-	-	-	50,000	-	-	-	-	-	12,000
08 - Supplies and materials	-	-	-	-	-	5,200	-	-	-	-	-	17,000	-	-	-	-	-	7,600
09 - Equipment	-	-	-	-	-	10,900	-	-	-	-	-	14,470	-	-	-	-	-	4,500
10 - Lands and structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 - Grants, subsidies and contributions	-	-	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	100
12 - Pensions, annuities and insurance claims	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 - Awards and indemnities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 - Taxes and assessments	-	-	-	-	-	84	-	-	-	-	-	360	-	-	-	-	-	400
00 - Unvouchered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligations	-	-	-	-	-	185,066	-	-	-	-	-	210,000	-	-	-	-	-	200,300

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

GREECE

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	16	26	42	111,049	37,414	148,463	21	6	27	157,004	9,060	166,064	7	3	10	51,183	4,866	56,049
Program and Finance Division	12	16	28	91,243	23,024	114,267	16	3	19	119,831	4,530	124,361	6	2	8	50,804	3,246	54,050
Construction, Industry, and Transportation Division	7	15	22	67,258	21,585	88,843	3	2	5	29,787	3,020	32,807						
Food and Agriculture Division	3	4	7	26,997	5,756	32,753	5	1	6	41,498	1,510	43,008						
Labor and Manpower Division	3	6	9	23,128	8,634	31,762												
Office of Controller	9	123	132	62,478	176,983	239,461	6	50	56	43,198	75,963	119,161	5	40	45	45,920	64,888	110,808
Escapee Program Division	5	5	10	32,280	7,195	39,475	6	7	13	39,561	10,570	50,131	6	9	15	39,561	14,600	54,161
Total	55	195	250	414,433	280,591	695,024	57	69	126	430,879	104,653	535,532	24	54	78	187,468	87,600	275,068
Permanent positions	55.0	195.0	250.0	414,433	280,591	695,024	57.0	69.0	126.0	430,879	104,653	535,532	24.0	54.0	78.0	187,468	87,600	275,068
Deduct lapse	11.8		11.8	89,205		89,205	13.4		13.4	101,476		101,476						
Add terminal leave in excess of lapse													4.5		4.5	32,347		32,347
Net permanent positions	43.2	195.0	238.2	325,228	280,591	605,819	43.6	69.0	112.6	329,403	104,653	434,056	28.5	54.0	82.5	219,815	87,600	307,415
Average part-time and temporary personnel																		
Average employment all civilian personnel:	43.2	195.0	238.2	325,228	280,591	605,819	43.6	69.0	112.6	329,403	104,653	434,056	28.5	54.0	82.5	219,815	87,600	307,415
Regular pay in excess of 52-week base				1,246		1,246				1,090		1,090				900		900
Payment above basic rates:																		
Overtime and holiday pay				4,331		4,331				2,750		2,750				1,500		1,500
Night work differential																		
Living & quarters allowances				71,477		71,477				39,187		39,187				26,900		26,900
Additional pay for services abroad																		
Total Civilian Personnel	43.2	195.0	238.2	402,282	280,591	682,873	43.6	69.0	112.6	372,430	104,653	477,083	28.5	54.0	82.5	249,115	87,600	336,715
01 - Personal services						682,873						477,083						336,715
02 - Travel						304,881						135,000						85,300
03 - Transportation of things						57,991						55,000						14,500
04 - Communications						3,030						1,200						1,100
05 - Rents and utilities						90,194						62,000						47,430
06 - Printing and reproduction						4,722						650						655
07 - Other contractual services						43,125						21,800						13,650
Services performed by other agencies						246,379						310,000						64,000
08 - Supplies and materials						1,900						11,400						5,900
09 - Equipment												800						350
10 - Lands and structures																		
11 - Grants, subsidies, and contributions																		
12 - Pensions, annuities, and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments						284						492						1,000
00 - Unvouchered																		
Total Obligations						1,435,379						1,075,425						570,600

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

INDIA

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
<u>Organizational Units</u>																		
Office of the Mission Director	5	-	5	38,470	-	38,470	5	-	5	38,573	-	38,573	5	-	5	40,865	-	40,865
Program Planning	10	2	12	50,222	1,516	51,738	12	5	17	68,414	6,876	75,290	12	7	19	72,365	8,696	81,061
Legal Counsel	2	-	2	13,781	-	13,781	2	-	2	13,781	-	13,781	2	-	2	14,481	-	14,481
Office of the Controller	3	2	5	16,370	1,520	17,890	4	2	6	26,981	973	27,954	4	4	8	26,981	3,892	30,873
Administration Section	9	14	23	46,760	10,602	57,362	9	23	32	47,963	16,250	64,213	10	19	29	53,914	12,408	66,322
Total	29	18	47	165,603	13,638	179,241	32	30	62	195,712	24,099	219,811	33	30	63	208,606	24,996	233,602
Permanent positions	29.0	18.0	47.0	165,603	13,638	179,241	32.0	30.0	62.0	195,712	24,099	219,811	33.0	30.0	63.0	208,606	24,996	233,602
Deduct lapses	1.4	-	1.4	9,760	-	9,760	5.0	-	5.0	27,242	-	27,242	1.0	-	1.0	7,451	-	7,451
Add Term. leave in excess of lapses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net permanent positions	27.6	18.0	45.6	155,843	13,638	169,481	27.0	30.0	57.0	168,470	24,099	192,569	32.0	30.0	62.0	201,155	24,996	226,151
Part-time & temp. positions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Av. Empl. all Civ. Personnel	27.6	18.0	45.6	155,843	13,638	169,481	27.0	30.0	57.0	168,470	24,099	192,569	32.0	30.0	62.0	201,155	24,996	226,151
Reg. pay in excess of 52-wk. base	-	-	-	599	-	599	-	-	-	648	-	648	-	-	-	774	-	774
Pay't. above basic rates:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overtime & holiday pay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Night work differential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Living & quarters allowances	-	-	-	5,200	-	5,200	-	-	-	8,102	-	8,102	-	-	-	24,657	-	24,657
Add'l. pay for services abroad	-	-	-	38,461	-	38,461	-	-	-	29,759	-	29,759	-	-	-	28,134	-	28,134
Total Civilian Personnel	27.6	18.0	45.6	200,103	13,638	213,741	27.0	30.0	57.0	206,979	24,099	231,078	32.0	30.0	62.0	254,720	24,996	279,716
01 - Personal services	27.6	18.0	45.6	200,103	13,638	213,741	27.0	30.0	57.0	206,979	24,099	231,078	32.0	30.0	62.0	254,720	24,996	279,716
02 - Travel	-	-	-	-	-	24,200	-	-	-	-	-	87,549	-	-	-	-	-	53,954
03 - Transportation of things	-	-	-	-	-	13,200	-	-	-	-	-	62,470	-	-	-	-	-	34,890
04 - Communications	-	-	-	-	-	5,000	-	-	-	-	-	7,558	-	-	-	-	-	8,100
05 - Rents and utilities	-	-	-	-	-	23,596	-	-	-	-	-	33,145	-	-	-	-	-	26,250
06 - Printing and reproduction	-	-	-	-	-	1,000	-	-	-	-	-	334	-	-	-	-	-	400
07 - Other contractual services	-	-	-	-	-	86,189	-	-	-	-	-	17,018	-	-	-	-	-	20,040
Services performed by other agencies	-	-	-	-	-	245,073	-	-	-	-	-	250,000	-	-	-	-	-	78,750
08 - Supplies and materials	-	-	-	-	-	5,000	-	-	-	-	-	14,548	-	-	-	-	-	12,000
09 - Equipment	-	-	-	-	-	182,289	-	-	-	-	-	4,486	-	-	-	-	-	4,000
10 - Lands and structures	-	-	-	-	-	176,400	-	-	-	-	-	-	-	-	-	-	-	-
11 - Grants, subsidies, & contrib.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600
12 - Pensions, annuities, and insurance claims	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 - Awards and indemnities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 - Taxes and assessments	-	-	-	-	-	2,337	-	-	-	-	-	1,914	-	-	-	-	-	2,500
00 - Unvouchered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligations	-	-	-	-	-	978,025	-	-	-	-	-	710,100	-	-	-	-	-	521,200

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

IRAN

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
<u>Organizational Units</u>																		
Office of Mission Director	5	4	9	33,645	7,680	41,325	7	4	11	49,234	7,680	56,914	7	4	11	49,234	7,640	56,874
Program Planning Office	6	2	8	38,637	3,840	42,477	7	3	10	39,728	5,860	45,588	7	3	10	39,728	5,730	45,458
Office of Controller	7	9	16	40,410	17,280	57,690	14	16	30	84,657	32,049	116,706	14	28	42	86,909	53,490	140,399
Legal Counsel	2	1	3	13,481	1,900	15,381	2	1	3	13,781	1,900	15,681	2	1	3	13,781	1,900	15,681
Office of Administrative Services							12	14	26	52,722	25,600	78,322	12	24	36	53,442	45,859	99,301
Total	20	16	36	126,173	30,700	156,873	42	38	80	240,122	73,089	313,211	42	60	102	243,094	114,619	357,713
Permanent positions	20.0	16.0	36.0	126,173	30,700	156,873	42.0	38.0	80.0	240,122	73,089	313,211	42.0	60.0	102.0	243,094	114,619	357,713
Deduct Lapse	4.0		4.0	25,546		25,546	7.5		7.5	43,790		43,790	2.5		2.5	14,642		14,642
Add terminal leave in excess of lapse																		
Net permanent positions	16.0	16.0	32.0	100,627	30,700	131,327	34.5	38.0	72.5	196,332	73,089	269,421	39.5	60.0	99.5	228,452	114,619	343,071
Average part-time and temporary personnel																		
Average employment all civilian personnel	16.0	16.0	32.0	100,627	30,700	131,327	34.5	38.0	72.5	196,332	73,089	269,421	39.5	60.0	99.5	228,452	114,619	343,071
Regular pay in excess of 52-week base				445		445				1,064		1,064				1,198		1,198
Payment above basic rates civilian personnel:																		
Overtime and holiday pay																		
Night work differential																		
Living & quarters allowances				34,607		34,607				50,210		50,210				57,386		57,386
Additional pay for services abroad				22,910		22,910				38,415		38,415				42,845		42,845
Total Civilian Personnel	16.0	16.0	32.0	158,589	30,700	189,289	34.5	38.0	72.5	286,021	73,089	359,110	39.5	60.0	99.5	329,881	114,619	444,500
01 - Personal services						189,289						359,110						444,500
02 - Travel						40,000						40,000						53,700
03 - Transportation of things						24,300						22,500						39,000
04 - Communication services						14,702						2,800						2,940
05 - Rents and utility services						68,073						14,300						17,600
06 - Printing and reproduction						2,500						1,200						1,000
07 - Other contractual services						288,626						14,000						22,260
Services performed by other agencies						215,264						214,000						30,600
08 - Supplies and materials						16,550						9,000						4,500
09 - Equipment						17,530						7,000						19,000
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments						1,730						2,146						2,000
00 - Unvouchered																		
Total Obligations						878,564						686,056						637,100

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

IRAQ

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
<u>Organizational Units</u>																		
Office of the Mission Director	3	2	5	20,563	2,300	22,863	3	2	5	20,563	2,360	22,923	3	2	5	25,200	2,450	27,650
Office of Program Planning	4	2	6	27,116	2,180	29,296	3	2	5	21,209	2,280	23,489	3	1	4	21,209	1,200	22,409
Office of Executive Officer	8	24	32	42,497	24,020	66,517	6	26	32	32,528	29,200	61,728	6	19	25	33,168	22,300	55,468
Total	15	28	43	90,176	28,500	118,676	12	30	42	74,300	33,840	108,140	12	22	34	79,577	25,950	105,527
Permanent positions	15.0	28.0	43.0	90,176	28,500	118,676	12.0	30.0	42.0	74,300	33,840	108,140	12.0	22.0	34.0	79,577	25,950	105,527
Deduct lapse	1.1		1.1	10,943		10,943	.5		.5	3,635		3,635	.4		.4	1,308		1,308
Add terminal leave in excess of lapse																		
Net permanent positions	13.9	28.0	41.9	79,233	28,500	107,733	11.5	30.0	41.5	70,665	33,840	104,505	11.6	22.0	33.6	78,269	25,950	104,219
Average part-time and temporary personnel																		
Average employment all civilian personnel	13.9	28.0	41.9	79,233	28,500	107,733	11.5	30.0	41.5	70,665	33,840	104,505	11.6	22.0	33.6	78,269	25,950	104,219
Regular pay in excess of 52-week base				305		305				280		280				345		345
Payment above basic rates civilian personnel:																		
Overtime and holiday pay																		
Night work differential																		
Living and quarters allowance				29,491		29,491				22,556		22,556				26,736		26,736
Additional pay for services abroad				15,742		15,742				14,659		14,659				11,700		11,700
Total Civilian Personnel	13.9	28.0	41.9	124,771	28,500	153,271	11.5	30.0	41.5	108,160	33,840	142,000	11.6	22.0	33.6	117,050	25,950	143,000
01 - Personal services						153,271						142,000						143,000
02 - Travel						32,500						29,000						36,200
03 - Transportation of things						28,000						12,200						20,800
04 - Communication services						500						500						500
05 - Rents and utility services						1,050						1,800						3,000
06 - Printing and reproduction						1,500						800						1,200
07 - Other contractual services						55,491						9,800						14,000
Services performed by other agencies						94,986						102,000						16,300
08 - Supplies and materials						2,500						1,700						1,800
09 - Equipment						45,000						5,000						5,000
10 - Lands and structures																		
11 - Grants, subsidies, and contributions																		
12 - Pensions, annuities, and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments						1,188						900						500
00 - Unvouchered																		
Total Obligations						415,986						305,700						242,300

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS
ISRAEL

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	11	2	13	65,719	2,960	68,679	11	-	11	80,396	-	80,396	9	-	9	67,065	-	67,065
Program Coordination Office	2	1	3	12,620	1,480	14,100	2	-	2	13,001	-	13,001	2	-	2	13,361	-	13,361
Legal Division	2	1	3	14,333	1,480	15,813	2	-	2	14,661	-	14,661	2	-	2	14,781	-	14,781
Office of the Executive Officer	5	18	23	26,743	26,640	53,383	4	15	19	27,617	15,810	43,427	4	15	19	27,857	15,620	43,477
Office of the Controller	4	13	17	25,949	19,240	45,189	3	4	7	22,350	6,080	28,430	3	4	7	22,730	8,500	31,230
Total	24	35	59	145,364	51,800	197,164	22	19	41	158,025	21,890	179,915	20	19	39	145,794	24,120	169,914
Permanent positions	24.0	35.0	59.0	145,364	51,800	197,164	22.0	19.0	41.0	158,025	21,890	179,915	20.0	19.0	39.0	145,794	24,120	169,914
Deduct lapse	1.6	-	1.6	8,369	-	8,369	4.7	-	4.7	38,300	-	38,300	2.2	-	2.2	17,765	-	17,765
Add terminal leave in excess of lapse																		
Net permanent positions	22.4	35.0	57.4	136,995	51,800	188,795	17.3	19.0	36.3	119,725	21,890	141,615	17.8	19.0	36.8	128,029	24,120	152,149
Average part-time and temporary personnel																		
Average employment all civilian personnel	22.4	35.0	57.4	136,995	51,800	188,795	17.3	19.0	36.3	119,725	21,890	141,615	17.8	19.0	36.8	128,029	24,120	152,149
Regular pay in excess of 52-week base				527		527				608		608				665		665
Payment above basic rates civilian personnel:																		
Overtime and holiday pay				-		-				700		700				960		960
Night work differential																		
Living & quarters allowances				20,149		20,149				8,694		8,694				17,744		17,744
Additional pay for services abroad				20,279		20,279				5,986		5,986				12,875		12,875
Total Civilian Personnel	22.4	35.0	57.4	177,950	51,800	229,750	17.3	19.0	36.3	135,713	21,890	157,603	17.8	19.0	36.8	160,273	24,120	184,393
01 - Personal services	22.4	35.0	57.4	177,950	51,800	229,750	17.3	19.0	36.3	135,713	21,890	157,603	17.8	19.0	36.8	160,273	24,120	184,393
02 - Travel						50,731						34,680						23,600
03 - Transportation of things						39,405						15,715						11,000
04 - Communication services						2,932						6,090						6,800
05 - Rents and utility services						78,406						20,465						54,385
06 - Printing and reproduction						1,500						500						500
07 - Other contractual services						67,492						9,038						11,122
Services performed by other agencies						88,700						110,000						49,500
08 - Supplies and materials						15,990						18,686						16,400
09 - Equipment						140,379						11,434						5,200
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments						2,075						-						-
00 - Unvouchered																		
Total Obligations						717,360						384,211						362,900

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

JORDAN

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total
<u>Organizational Units</u>																		
Office of Mission Director	2	1	3	15,970	846	16,816	4	1	5	27,112	846	27,958	5	1	6	31,696	846	32,542
Office of Assistant Director for																		
Technical Cooperation	2	4	6	11,679	7,045	18,724	2	5	7	13,300	6,877	20,177	4	7	11	28,673	9,782	38,455
Program Planning Office	2	1	3	10,959	1,745	12,704	2	-	2	11,199	-	11,199	3	2	5	17,106	3,482	20,588
Controller's Office	2	2	4	13,220	4,456	17,676	3	-	3	19,868	-	19,868	3	2	5	18,387	3,482	21,869
Total	8	8	16	51,828	14,092	65,920	11	6	17	71,479	7,723	79,202	15	12	27	95,862	17,592	113,454
Permanent positions	8.0	8.0	16.0	51,828	14,092	65,920	11.0	6.0	17.0	71,479	7,723	79,202	15.0	12.0	27.0	95,862	17,592	113,454
Deduct lapse	.2		.2	786		786	.5		.5	4,207		4,207	1.5		1.5	9,586		9,586
Add term. leave in excess of lapse																		
Net permanent positions	7.8	8.0	15.8	51,042	14,092	65,134	10.5	6.0	16.5	67,272	7,723	74,995	13.5	12.0	25.5	86,276	17,592	103,868
Average part time & temporary positions																		
Average employment all civilian personnel	7.8	8.0	15.8	51,042	14,092	65,134	10.5	6.0	16.5	67,272	7,723	74,995	13.5	12.0	25.5	86,276	17,592	103,868
Regular pay in excess of 52-week base				193		193				275		275				350		350
Payment above basic rates civilian personnel:																		
Overtime and holiday pay																		
Night work differential																		
Living & quarters allowances				14,037		14,037				3,768		3,768				4,913		4,913
Additional pay for services abroad				7,583		7,583				10,722		10,722				13,135		13,135
Total Civilian Personnel	7.8	8.0	15.8	72,855	14,092	86,947	10.5	6.0	16.5	82,037	7,723	89,760	13.5	12.0	25.5	104,674	17,592	122,266
01 - Personal services						86,947						89,760						122,266
02 - Travel						17,500						8,255						54,982
03 - Transportation of things						24,000						7,833						23,120
04 - Communications						1,500						826						1,506
05 - Rents and utilities						40,681						16,093						25,870
06 - Printing & reproduction						500						145						525
07 - Other contractual services						57,500						4,756						5,900
Services performed by other agencies						63,776						46,000						9,400
08 - Supplies and materials						4,500						4,866						5,265
09 - Equipment						63,280						6,848						6,750
10 - Lands and structures						-						-						-
11 - Grants, subsidies and contributions						-						-						-
12 - Pensions, annuities and insurance claims						-						-						-
13 - Awards and indemnities						-						-						-
15 - Taxes and assessments						765						618						1,066
00 - Unvouchered						-						-						-
Total Obligations						360,949						186,000						256,900

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

LEBANON

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
<u>Organizational Units</u>																		
Office of the Mission Director	2	1	3	15,151	1,575	16,726	2	-	2	16,045	-	16,045	2	-	2	16,045	-	16,045
Program Coordination Office	2	1	3	11,646	1,575	13,221	2	-	2	13,395	-	13,395	3	-	3	16,045	-	16,045
Office of Executive Officer	5	16	21	28,823	17,600	46,423	4	15	19	22,813	25,000	47,813	4	15	19	22,813	25,000	47,813
Total	9	18	27	55,620	20,750	76,370	8	15	23	52,253	25,000	77,253	9	15	24	54,903	25,000	79,903
Permanent positions	9.0	18.0	27.0	55,620	20,750	76,370	8.0	15.0	23.0	52,253	25,000	77,253	9.0	15.0	24.0	54,903	25,000	79,903
Deduct Lapse	.8	-	.8	7,295	-	7,295	1.7	-	1.7	7,250	-	7,250	.5	-	.5	2,950	-	2,950
Add terminal leave in excess of lapse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net permanent positions	8.2	18.0	26.2	48,325	20,750	69,075	6.3	15.0	21.3	45,003	25,000	70,003	8.5	15.0	23.5	51,953	25,000	76,953
Average part-time and temporary positions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average employment all civilian personnel	8.2	18.0	26.2	48,325	20,750	69,075	6.3	15.0	21.3	45,003	25,000	70,003	8.5	15.0	23.5	51,953	25,000	76,953
Regular pay in excess of 52-week base				186		186				200		200				210		210
Payment above basic rates civilian personnel:																		
Overtime and holiday pay						-						-						-
Night work differential						-						-						-
Living and quarters allowances				1,536		1,536				4,330		4,330				8,402		8,402
Additional pay for services abroad						-						-						-
Total Civilian Personnel	8.2	18.0	26.2	50,047	20,750	70,797	6.3	15.0	21.3	49,533	25,000	74,533	8.5	15.0	23.5	60,565	25,000	85,565
01- Personal services						70,797						74,533						85,565
02 - Travel						15,000						15,322						9,500
03 - Transportation of things						9,000						13,350						4,150
04 - Communication services						500						2,500						2,500
05 - Rents and utilities						51,650						9,515						9,650
06 - Printing and reproduction						1,000						5,500						5,500
07 - Other contractual services						52,200						18,280						18,780
services performed by other agencies						151,039						125,000						26,855
08 - Supplies and materials						2,500						7,000						3,500
09 - Equipment						20,978						-						6,000
10 - Lands and structures						-						-						-
11 - Grants, subsidies and contributions						-						-						-
12 - Pensions, annuities and insurance claims						-						-						-
13 - Awards and indemnities						-						-						-
15 - Taxes and assessments						-						-						-
00 - Unvouchered						-						-						-
Total Obligations						374,664						273,500						172,000

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

LIBERIA

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of Mission Director	2	-	2	15,057	-	15,057	2	-	2	15,057	-	15,057	2	-	2	17,123	-	17,123
Program Planning Office	2	-	2	9,771	-	9,771	2	-	2	10,959	-	10,959	2	-	2	12,012	-	12,012
Office of Executive Officer	7	18	25	40,071	12,353	52,424	8	10	18	47,256	7,020	54,276	8	10	18	49,931	7,920	57,851
Total	11	18	29	64,899	12,353	77,252	12	10	22	73,272	7,020	80,292	12	10	22	79,066	7,920	86,986
Permanent positions	11.0	18.0	29.0	64,899	12,353	77,252	12.0	10.0	22.0	73,272	7,020	80,292	12.0	10.0	22.0	79,066	7,920	86,986
Deduct lapse	1.9	-	1.9	13,281	-	13,281	1.2	-	1.2	8,031	-	8,031	.2	-	.2	846	-	846
Add terminal leave in excess of lapse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net permanent positions	9.1	18.0	27.1	51,618	12,353	63,971	10.8	10.0	20.8	65,241	7,020	72,261	11.8	10.0	21.8	78,220	7,920	86,140
Average part-time and temporary personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average employment all civilian personnel	9.1	18.0	27.1	51,618	12,353	63,971	10.8	10.0	20.8	65,241	7,020	72,261	11.8	10.0	21.8	78,220	7,920	86,140
Regular pay in excess of 52-week base	-	-	-	199	-	199	-	-	-	313	-	313	-	-	-	338	-	338
Payment above basic rates civilian personnel:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overtime and holiday pay	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-	1,695	-	1,695
Night work differential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Living and quarters allowances	-	-	-	10,513	-	10,513	-	-	-	10,030	-	10,030	-	-	-	12,915	-	12,915
Additional pay for services abroad	-	-	-	12,794	-	12,794	-	-	-	13,947	-	13,947	-	-	-	18,410	-	18,410
Total Civilian Personnel	9.1	18.0	27.1	-	-	87,477	10.8	10.0	20.8	90,531	7,020	97,551	11.8	10.0	21.8	111,578	7,920	119,498
01 - Personal services	-	-	-	-	-	87,477	-	-	-	-	-	97,551	-	-	-	-	-	119,498
02 - Travel	-	-	-	-	-	26,000	-	-	-	-	-	19,590	-	-	-	-	-	20,870
03 - Transportation of things	-	-	-	-	-	19,000	-	-	-	-	-	7,300	-	-	-	-	-	12,300
04 - Communication services	-	-	-	-	-	750	-	-	-	-	-	460	-	-	-	-	-	460
05 - Rents and utilities	-	-	-	-	-	12,737	-	-	-	-	-	2,100	-	-	-	-	-	2,200
06 - Printing and reproduction	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-
07 - Other contractual services	-	-	-	-	-	5,000	-	-	-	-	-	3,924	-	-	-	-	-	4,650
Services performed by other agencies	-	-	-	-	-	57,430	-	-	-	-	-	51,000	-	-	-	-	-	5,000
08 - Supplies and materials	-	-	-	-	-	2,500	-	-	-	-	-	4,200	-	-	-	-	-	4,800
09 - Equipment	-	-	-	-	-	11,963	-	-	-	-	-	-	-	-	-	-	-	12,350
10 - Lands and structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 - Grants, subsidies and contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 - Pensions, annuities and insurance claims	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 - Awards and indemnities	-	-	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	500
15 - Taxes and assessments	-	-	-	-	-	774	-	-	-	-	-	575	-	-	-	-	-	572
00 - Unvouchered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligations	-	-	-	-	-	223,981	-	-	-	-	-	187,000	-	-	-	-	-	183,200

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

LIBYA

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
<u>Organizational Units</u>																		
Office of the Mission Director	4	3	7	29,020	3,555	32,575	4	2	6	31,966	6,330	38,296	4	1	5	28,896	220	29,116
Office of Program Coordination	3	-	3	17,713	-	17,713	3	-	3	19,856	-	19,856	3	-	3	20,021	-	20,021
Office of Executive Officer	7	24	31	47,915	28,445	76,360	7	22	29	41,863	21,000	62,863	7	21	28	41,143	20,167	61,310
Total	14	27	41	94,648	32,000	126,648	14	24	38	93,685	27,330	121,015	14	22	36	90,060	20,387	110,447
Permanent positions	14.0	27.0	41.0	94,648	32,000	126,648	14.0	24.0	38.0	93,685	27,330	121,015	14.0	22.0	36.0	90,060	20,387	110,447
Deduct lapse	2.0	-	2.0	16,994	-	16,994	1.7	-	1.7	8,697	-	8,697	.3	-	.3	2,155	-	2,155
Additional terminal leave in excess of lapse																		
Net permanent positions	12.0	27.0	39.0	77,654	32,000	109,654	12.3	24.0	36.3	84,988	27,330	112,318	13.7	22.0	35.7	87,905	20,387	108,292
Average part-time and temporary personnel																		
Average employment all civilian personnel	12.0	27.0	39.0	77,654	32,000	109,654	12.3	24.0	36.3	84,988	27,330	112,318	13.7	22.0	35.7	87,905	20,387	108,292
Regular pay in excess of 52-week base				299		299				300		300				338		338
Payment above basic rates civilian personnel:																		
Overtime and holiday pay																		
Night work differential																		
Living and quarters allowances										14,700		14,700				17,820		17,820
Additional pay for services abroad				7,466		7,466				7,998		7,998				8,200		8,200
Total civilian personnel	12.0	27.0	39.0	85,419	32,000	117,419	12.3	24.0	36.3	107,986	27,330	135,316	13.7	22.0	35.7	114,263	20,387	134,650
01 - Personal services						117,419						135,316						134,650
02 - Travel						17,500						28,780						28,200
03 - Transportation of things						14,000						16,700						13,200
04 - Communication services						500						2,144						1,950
05 - Rents and utilities services						27,968						14,850						13,550
06 - Printing and reproduction						250						530						750
07 - Other contractual services						4,012						4,880						5,400
Services performed by other agencies						95,982						60,000						15,000
08 - Supplies and materials						2,500						6,400						5,900
09 - Equipment						12,000						5,000						2,300
10 - Lands and structures																		
11 - Grants, subsidies & contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments						1,164						1,500						1,500
00 - Unvouchered																		
Total Obligations						293,295						276,100						222,400

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

NEPAL

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of Mission Director	2	-	2	13,150	-	13,150	5	2	7	29,750	2,000	31,750	5	3	8	29,750	3,000	32,750
Total	2	-	2	13,150	-	13,150	5	2	7	29,750	2,000	31,750	5	3	8	29,750	3,000	32,750
Permanent positions	2.0	-	2.0	13,150	-	13,150	5.2	2.0	7.0	29,750	2,000	31,750	5.0	3.0	8.0	29,750	3,000	32,750
Deduct lapse	1.2	-	1.2	10,215	-	10,215	2.0	-	2.0	11,900	-	11,900	1.0	-	1.0	5,200	-	5,200
Add terminal leave in excess of lapse																		
Net permanent positions	.8		.8	2,935		2,935	3.0	2.0	5.0	17,850	2,000	19,850	4.0	3.0	7.0	24,550	3,000	27,550
Average part-time and temporary personnel																		
Average employment all civilian personnel	.8		.8	2,935		2,935	3.0	2.0	5.0	17,850	2,000	19,850	4.0	3.0	7.0	24,550	3,000	27,550
Regular pay in excess of 52-week base				11		11				70		70				100		100
Payment above basic rates civilian personnel:																		
Overtime and holiday pay																		
Night work differential																		
Living and quarters allowances				2,206		2,206				6,330		6,330				8,400		8,400
Additional pay for services abroad						734				3,950		3,950				5,200		5,200
Total Civilian Personnel	.8		.8	5,886		5,886	3.0	2.0	5.0	28,200	2,000	30,200	4.0	3.0	7.0	38,550	3,000	41,550
01 - Personal services						5,886						30,200						41,550
02 - Travel						7,300						12,300						7,000
03 - Transportation of things						7,800						7,600						4,000
04 - Communication services						200						300						300
05 - Rents and utilities						4,000						1,200						2,000
06 - Printing and reproduction						200						200						250
07 - Other contractual services						10,000						1,000						1,000
Services performed by other agencies						-						-						3,000
08 - Supplies and materials						1,400						600						600
09 - Equipment						10,173						800						3,000
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered						41												
Total Obligations						47,000						54,200						62,700

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

PAKISTAN

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organisational Units																		
Office of the Mission Director	4	2	6	32,504	960	33,464	4	2	6	30,870	960	31,830	4	2	6	30,870	1,200	32,070
Legal Counsel	2	-	2	14,330	-	14,330	2	-	2	14,661	-	14,661	2	-	2	14,781	-	14,781
Program Planning Office	4	-	4	16,947	-	16,947	4	-	4	22,416	-	22,416	4	-	4	22,376	-	22,376
Executive Office	9	50	59	52,261	50,440	102,701	11	42	53	57,912	40,183	98,095	11	18	29	58,072	16,260	74,332
Total	19	52	71	116,042	51,400	167,442	21	44	65	125,859	41,143	167,002	21	20	41	126,099	17,460	143,559
Permanent positions	19.0	52.0	71.0	116,042	51,400	167,442	21.0	44.0	65.0	125,859	41,143	167,002	21.0	20.0	41.0	126,099	17,460	143,559
Deduct lapse	2.5	-	2.5	19,658	-	19,658	4.8	-	4.8	20,881	-	20,881	-	20.0	-	-	-	-
Add terminal leave in excess of lapse																		
Net permanent positions	16.5	52.0	68.5	96,384	51,400	147,784	16.2	44.0	60.2	104,978	41,143	146,121	21.0	20.0	41.0	126,099	17,460	143,559
Average part-time and temporary personnel																		
Average employment all civilian personnel	16.5	52.0	68.5	96,384	51,400	147,784	16.2	44.0	60.2	104,978	41,143	146,121	21.0	20.0	41.0	126,099	17,460	143,559
Regular pay in excess of 52-week base				371		371				562		562				552		552
Payment above basic rates civilian personnel:																		
Living & quarters allowances				18,023		18,023				15,090		15,090				19,887		19,887
Overtime & holiday pay																432		432
Night work differential																		
Additional pay for services abroad				35,492		35,492				26,545		26,545				25,200		25,200
Payment to other agencies for reimbursable details																		
Total Civilian Personnel	16.5	52.0	68.5	150,270	51,400	201,670	16.2	44.0	60.2	147,175	41,143	188,318	21.0	20.0	41.0	172,170	17,460	189,630
01 - Personal services	16.5	52.0	68.5	150,270	51,400	201,670	16.2	44.0	60.2	147,175	41,143	188,318	21.0	20.0	41.0	172,170	17,460	189,630
02 - Travel						40,580						26,934						53,000
03 - Transportation of things						25,788						9,577						18,600
04 - Communication services						6,815						6,918						9,000
05 - Rents and utility services						108,136						24,510						29,081
06 - Printing and reproduction						1,669						525						700
07 - Other contractual services						25,882						21,173						29,398
Services performed by other agencies						119,396						111,000						28,791
08 - Supplies and materials						19,526						13,029						4,200
09 - Equipment						63,146						1,791						6,700
10 - Lands and structures						105,000						-						-
11 - Grants, subsidies and contributions						-						125						-
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments						1,446						-						-
00 - Unvouchered																		
Total Obligations						719,054						403,900						369,100

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

SAUDI ARABIA

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	1	-	1	3,270	-	3,270	2	-	2	17,023	-	17,023	2	-	2	16,173	-	16,173
Program Planning Office	3	-	3	16,872	-	16,872	3	-	3	17,664	-	17,664	3	-	3	17,106	-	17,106
Office of Executive Officer	3	3	6	16,194	2,814	19,008	4	12	16	24,003	12,690	36,693	4	12	16	24,243	14,440	38,683
Total	7	3	10	36,336	2,814	39,150	9	12	21	58,690	12,690	71,380	9	12	21	57,522	14,440	71,962
Permanent positions	7.0	3.0	10.0	36,336	2,814	39,150	9.0	12.0	21.0	58,690	12,690	71,380	9.0	12.0	21.0	57,522	14,440	71,962
Deduct lapse	1.1		1.1	6,124		6,124	.1		.1	1,528		1,528	.3		.3	981		981
Add terminal leave in excess of lapse																		
Net permanent positions	5.9	3.0	8.9	30,212	2,814	33,026	8.9	12.0	20.9	57,162	12,690	69,852	8.7	12.0	20.7	56,541	14,440	70,981
Average part-time & temporary personnel																		
Average employment all civilian personnel	5.9	3.0	8.9	30,212	2,814	33,026	8.9	12.0	20.9	57,162	12,690	69,852	8.7	12.0	20.7	56,541	14,440	70,981
Regular pay in excess of 52-week base				117		117				219		219				217		217
Payment above basic rates civilian personnel:																		
Overtime and holiday pay																		
Night work differential																		
Living and quarters allowances				8,578		8,578				13,695		13,695				13,390		13,390
Additional pay for services abroad				7,501		7,501				14,199		14,199				14,112		14,112
Total Civilian Personnel	5.9	3.0	8.9	46,408	2,814	49,222	8.9	12.0	20.9	85,275	12,690	97,965	8.7	12.0	20.7	84,260	14,440	98,700
01 - Personal services						49,222						97,965						98,700
02 - Travel						17,500						20,500						18,650
03 - Transportation of things						14,000						9,000						9,600
04 - Communication services						500						1,500						1,500
05 - Rents and utility services						25,825						20,685						22,000
06 - Printing and reproduction						500						550						500
07 - Other contractual services						2,000						5,000						6,000
Services performed by other agencies						60,741						79,000						19,750
08 - Supplies and materials						2,200						1,600						1,600
09 - Equipment						2,250						5,000						4,000
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments						403						400						400
06 - Vouchered																		
Total Obligations						175,141						241,200						182,700

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

SYRIA

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
<u>Organizational Unit</u>																		
Office of the Mission Director													4	5	9	25,325	5,000	30,325
Permanent positions													4	5	9	25,325	5,000	30,325
Deduct Lapse													2		2	12,665	5,000	12,665
Add terminal leave in excess of lapse																		
Net permanent positions													2	5	7	12,660	5,000	17,660
Average part-time and temporary personnel																		
Average employment all civilian personnel													2	5	7	12,660	5,000	17,660
Regular pay in excess of 52-week base																		
Payment above basic rates civilian personnel:																		
Overtime and holiday pay																		
Night work differential																		
Living and quarters allowance																2,440		2,440
Additional pay for services abroad																		
Total Civilian Personnel													2	5	7	15,100	5,000	20,100
01 - Personal services																		20,100
02 - Travel																		5,000
03 - Transportation of things																		4,000
04 - Communication services																		1,500
05 - Rents and utility services																		3,000
06 - Printing and reproduction																		200
07 - Other contractual services																		2,500
Services performed by other agencies																		3,000
08 - Supplies and materials																		2,000
09 - Equipment																		5,000
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total Obligations																		46,300

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS
TURKEY

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of Mission Director	6	3	9	51,671	6,732	58,403	4	2	6	36,840	8,385	45,225	4	2	6	36,840	8,485	45,325
Labor Division	-	-	-	-	-	-	1	3	4	10,250	6,305	16,555	-	-	-	-	-	-
Food and Agriculture Division	4	3	7	35,621	6,320	41,941	1	1	2	11,130	3,575	14,705	-	-	-	-	-	-
Economic Policy and Analysis Division	5	2	7	39,982	7,150	47,132	5	2	7	41,176	7,332	48,508	5	2	7	41,836	7,582	49,418
Industry Division	6	5	11	49,038	19,220	68,258	4	4	8	33,657	16,970	50,627	1	-	1	11,130	-	11,130
Office of Controller	4	5	9	27,653	16,800	44,453	3	5	8	21,896	17,290	39,186	3	5	8	22,376	17,895	40,271
Administrative Division	8	44	52	39,917	32,568	122,485	4	37	41	20,976	72,000	92,976	4	36	40	21,516	75,400	96,916
Escapee Program	1	2	3	6,501	4,810	11,311	1	2	3	8,481	4,810	13,291	1	2	3	8,721	5,060	13,781
Total	34	64	98	250,383	143,600	393,983	23	56	79	184,406	136,667	321,073	18	47	65	142,419	114,422	256,841
Permanent positions	34.0	64.0	98.0	250,383	143,600	393,983	23.0	56.0	79.0	184,406	136,667	321,073	18.0	47.0	65.0	142,419	114,422	256,841
Deduct lapse	7.9	-	7.9	56,635	-	56,635	1.2	-	1.2	13,300	-	13,300	.5	-	.5	7,912	-	7,912
Add terminal leave in excess of lapse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net permanent positions	26.1	64.0	90.1	193,748	143,600	337,348	21.8	56.0	77.8	171,106	136,667	307,773	17.5	47.0	64.5	134,507	114,422	248,929
Part-time and temporary positions	1.0	-	1.0	4,300	-	4,300	2.0	-	2.0	16,250	-	16,250	1.5	-	1.5	13,000	-	13,000
Average employment all civilian personnel	27.1	64.0	91.1	198,048	143,600	341,648	23.8	56.0	79.8	187,356	136,667	324,023	19.0	47.0	66.0	147,507	114,422	261,929
Regular pay in excess of 52-week base	-	-	-	1,300	-	1,300	-	-	-	1,183	-	1,183	-	-	-	1,021	-	1,021
Payment above basic rates civilian personnel:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overtime and holiday pay	-	-	-	2,932	-	2,932	-	-	-	1,148	-	1,148	-	-	-	650	-	650
Night work differential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Living and quarters allowances	-	-	-	58,334	-	58,334	-	-	-	62,784	-	62,784	-	-	-	51,300	-	51,300
Additional pay for services abroad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total civilian personnel	27.1	64.0	91.1	260,614	143,600	404,214	23.8	56.0	79.8	252,471	136,667	389,138	19.0	47.0	66.0	200,478	114,422	314,900
01 - Personal services	-	-	-	-	-	404,214	-	-	-	-	-	389,138	-	-	-	-	-	314,900
02 - Travel	-	-	-	-	-	53,967	-	-	-	-	-	85,206	-	-	-	-	-	73,400
03 - Transportation of things	-	-	-	-	-	16,300	-	-	-	-	-	35,200	-	-	-	-	-	30,400
04 - Communication services	-	-	-	-	-	38,832	-	-	-	-	-	22,473	-	-	-	-	-	22,000
05 - Rents and utilities	-	-	-	-	-	31,669	-	-	-	-	-	33,580	-	-	-	-	-	30,000
06 - Printing and reproduction	-	-	-	-	-	1,200	-	-	-	-	-	610	-	-	-	-	-	1,200
07 - Other contractual services	-	-	-	-	-	33,913	-	-	-	-	-	16,300	-	-	-	-	-	17,600
Services performed by other agencies	-	-	-	-	-	52,984	-	-	-	-	-	63,000	-	-	-	-	-	24,000
08 - Supplies and materials	-	-	-	-	-	30,663	-	-	-	-	-	13,000	-	-	-	-	-	12,600
09 - Equipment	-	-	-	-	-	5,796	-	-	-	-	-	4,600	-	-	-	-	-	3,200
10 - Lands and structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 - Grants, subsidies and contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 - Pensions, annuities and insurance claims	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 - Awards and indemnities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 - Taxes and assessments	-	-	-	-	-	446	-	-	-	-	-	500	-	-	-	-	-	200
00 - Unvouchered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total obligations	-	-	-	-	-	674,984	-	-	-	-	-	663,607	-	-	-	-	-	529,500

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

EXPLANATION OF OTHER OBJECT COSTS

Near East, South Asia and Africa

	Actual 1953	Estimated 1954	Estimated 1955
02 - Travel	\$696,649	\$609,296	\$600,811

Travel

A small decrease in travel costs is anticipated during FY 1955. Twenty-five percent of the present staff will perform home leave travel. Another twenty-five percent will complete their assignments and return for separation or other assignments. Local and overseas operational travel is provided for at approximately the amount required in FY 1954.

<u>Class of Travel</u>	<u>Average Cost per Trip</u>	<u>Estimated Number of Trips</u>	<u>Total Estimated Cost</u>
<u>Operational</u>			
Local	\$ 112	1,209	\$136,002
Overseas	1,153	59	68,056
Post assignment and replacement	1,626	130	211,474
Home leave	3,088	60	185,279
TOTAL 02 - Travel	\$ 5,973	1,458	\$600,811

Near East, South Asia and Africa (continued)

	Actual 1953	Estimated 1954	Estimated 1955
03 - Transportation of things	\$334,768	\$306,869	\$267,852

Transportation of Things

Transportation costs in FY 1955 are expected to drop approximately 15% under the 1954 level. This decrease results from the over-all decrease in administrative personnel and the new weight limitations applying to shipments of household effects which became effective early in fiscal year 1954.

<u>Class of Transportation</u>	<u>Total Cost</u>
Household goods and effects, at an average of \$1,284 for 130 shipments	\$166,920
Automobiles, at an average of \$548 for 79 shipments	43,290
All other	57,642
TOTAL 03 - Transportation of Things	<u>\$267,852</u>

	Actual 1953	Estimated 1954	Estimated 1955
04 - Communication services	\$80,435	\$66,369	\$73,706

Communication Services

This item includes funds for all communication costs not funded under State support agreements. The increase reflects the expected increase in all forms of communication resulting from an accelerated technical assistance program and other programs budgeted for fiscal year 1955.

<u>Class of Communications</u>	<u>Total Cost</u>
Local Telephone	\$22,157
Long Distance Telephone	13,320
Telegraph and Cable where not included in estimated reimbursement to the State Department	33,353
Postage	<u>4,876</u>
TOTAL - 04 - Communications	<u>\$73,706</u>

Near East, South Asia and Africa (continued)

	Actual 1953	Estimated 1954	Estimated 1955
05 - Rents and utility services	\$585,795	\$292,895	\$341,517

Rents and Utility Services

The increase in rents and utility cost in fiscal year 1955 results for the most part from the fact that advance rentals made in 1953 decreased by approximately \$34,000 the amount normally required in 1954. Public utility rates have increased substantially during fiscal year 1954.

Building Rental	\$142,898
Equipment Rental	2,700
Vehicle Rental	3,800
Utilities	73,144
Residential Rental	119,405
TOTAL - (05)	<u>\$341,917</u>

	Actual 1953	Estimated 1954	Estimated 1955
06 - Printing and reproduction	\$17,080	\$12,514	\$15,930

Printing and Reproduction

Cost of printing and reproduction services are expected to increase slightly in line with the program activity in this area. Approximately two-thirds of the total cost is to provide for internal use printing requirements.

Near East, South Asia and Africa (continued)

	Actual 1953	Estimated 1954	Estimated 1955
07 - Other Contractual Services	\$768,430	\$165,089	\$198,090

Other Contractual Services

The increase of \$33,000 in 1955 results from budgeting for all Representation allowances under administrative expenses. Approximately \$40,000 budgeted for this purpose, formerly covered under program funds, represents an average allowance of \$28.00 for each technical employee. These employees are in frequent contact with the host government officials both in business and socially and incur large personal obligations far in addition to the amount budgeted. Requirements for all expenses under this object class are reduced for the budget year after adjustment for the new item of representation cost.

<u>Class of Expense</u>	<u>Cost</u>
Representation Allowance - Director	\$37,327
- Other	40,675
Official Residence Allowance	10,935
All Other	109,150
TOTAL (07)	<u>\$198,090</u>

	Actual 1953	Estimated 1954	Estimated 1955
Services performed by other agencies	\$1,766,743	\$1,734,000	\$415,446

Services Performed by Other Agencies

This item represents the cost of administrative services performed by the State Department for the missions, including communications, disbursing and other fiscal services and many other "housekeeping" services. The reduction reflects the distribution of support costs between administrative and program funds in ratio to the number of employees receiving the services. Periodic review of mission support arrangements is made in order to obtain administrative services for those activities that can be performed effectively and at less cost through the Department of State joint administration operation than by direct FOA employment.

Near East, South Asia and Africa (continued)

	Actual 1953	Estimated 1954	Estimated 1955
08 - Supplies and Materials	\$125,929	\$137,360	\$114,055

Supplies and Materials

The cost of supplies in fiscal year 1955 reflects a decrease of 17% under the current year in spite of a projected increase in man-years of employment. This amount is considered the minimum requirement for regular office supplies and materials, gas, oil, spare parts, fuel, etc. The average cost per man-year is reduced from \$208 to \$177 for FY 1955.

	Actual 1953	Estimated 1954	Estimated 1955
09 - Equipment	\$618,478	\$86,919	\$96,350

Equipment

This estimate provides for the replacement of 17 passenger carrying vehicles, furniture and fixtures for offices and residences, office machines and other miscellaneous equipment. Extremely unfavorable weather in many of these missions causes rapid deterioration of all equipment.

Furniture and Fixtures	\$45,900
Passenger Vehicles	29,900
Other Equipment	20,550
TOTAL (09)	<u>\$96,350</u>

	Actual 1953	Estimated 1954	Estimated 1955
10 - Lands and structures	\$281,400	-	-

Near East, South Asia and Africa (continued)

	Actual 1953	Estimated 1954	Estimated 1955
11 - Grants, subsidies and contributions	-	\$425	\$1,200

Grants, Subsidies and Contributions

This item represents the amount required for gratuities to local employees in accordance with the host government customs and traditions.

	Actual 1953	Estimated 1954	Estimated 1955
13 - Awards and indemnities	-	\$500	\$700

Awards and Indemnities

This item represents an estimate of the amount required for cash awards for employee suggestions and efficiency.

	Actual 1953	Estimated 1954	Estimated 1955
15 - Taxes and assessments	\$14,093	\$9,705	\$10,521

Taxes and Assessments

This estimate is to cover payments made to Social Security Administration under the Federal Insurance Compensation Act.

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
CONSOLIDATED COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS
FAR EASTERN MISSIONS

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Country Missions																		
Burma	22	78	100	130,592	36,600	167,192	12	26	38	73,101	18,200	91,301	3	6	9	17,303	5,290	22,593
Formosa	28	106	134	209,917	148,686	358,603	25	80	105	193,454	141,898	335,352	25	72	97	189,170	127,512	316,682
Indochina	32	57	89	220,185	50,581	270,766	30	60	90	226,183	85,600	311,783	31	60	91	238,361	94,000	332,361
Indonesia	11	67	78	63,049	63,682	126,731	14	31	45	99,849	25,606	125,455	14	30	44	99,342	26,438	125,780
Japan	4	0	4	30,508	1,549	32,057	4	8	12	26,242	11,000	37,242	12	22	34	85,912	22,500	108,412
Philippines	25	30	55	193,575	49,399	242,974	20	35	55	152,228	63,037	215,265	20	30	50	155,777	55,592	211,369
Thailand	24	21	45	166,657	15,825	182,482	20	15	35	148,269	10,182	158,451	17	15	32	124,836	11,180	136,016
Total country missions	146	359	505	1,014,483	366,322	1,380,805	125	255	380	919,326	355,523	1,274,849	122	235	357	910,701	342,512	1,253,213
Permanent positions	146.0	359.0	505.0	1,014,483	366,322	1,380,805	125.0	255.0	380.0	919,326	355,523	1,274,849	122.0	235.0	357.0	910,701	342,512	1,253,213
Deduct lapse	6.3		6.3	35,778		35,778	19.1		19.1	135,446		135,446	7.3		7.3	48,786		48,786
Net permanent positions	139.7	359.0	498.7	978,705	366,322	1,345,027	105.9	255.0	360.9	783,880	355,523	1,139,403	114.7	235.0	349.7	861,915	342,512	1,204,427
Average part-time and temporary personnel	.5		.5	5,380		5,380	.2		.2	2,080		2,080	.5		.5	2,080		2,080
Average employment all civilian personnel	140.2	359.0	499.2	984,085	366,322	1,350,407	106.1	255.0	361.1	785,960	355,523	1,141,483	115.2	235.0	350.2	863,995	342,512	1,206,507
Regular pay in excess of 52-week base				3,084		3,084				3,323		3,323				3,626		3,626
Payment above basic rates civilian personnel:																		
Living and quarters allowances				196,725		196,725				152,888		152,888				169,854		169,854
Overtime and holiday pay				14,873		14,873				12,000	350	12,350				12,000	350	12,350
Night work differential																		
Additional pay for services abroad				110,700		110,700				138,974		138,974				141,435		141,435
Payment to other agencies for reimbursable details	1.0		1.0	15,000		15,000												
Total civilian personnel	141.2	359.0	500.2	1,324,467	366,322	1,690,789	106.1	255.0	361.1	1,093,145	355,873	1,449,018	115.2	235.0	350.2	1,190,910	342,862	1,533,772
01 - Personal services						1,690,789						1,449,018						1,533,772
02 - Travel						463,950						386,304						321,468
03 - Transportation of things						154,860						200,461						165,163
04 - Communication services						52,587						34,554						28,571
05 - Rents and utility services						308,792						238,094						341,984
06 - Printing and reproduction						17,357						18,646						21,302
07 - Other contractual services						785,563						254,151						242,980
Services performed by other agencies						640,573						153,618						146,924
08 - Supplies and materials						204,570						178,198						174,632
09 - Equipment						278,316						86,706						105,400
10 - Lands and structures						307,425												
11 - Grants, subsidies and contributions						4,794												
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments						6,037						3,473						3,825
00 - Unvouchered																		
Total obligations						4,915,613						3,003,223						3,086,021

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
NARRATIVE JUSTIFICATION STATEMENT

FAR EAST MISSIONS

Fiscal Year 1955

The estimates provide for 122 American and 235 local positions at a total cost of \$3,086,021 for the seven missions located in this area. This represents a reduction of 3 American and 20 local positions under the current year and a reduction of 24 American and 24 locals under FY 1953 levels.

FOA responsibilities are increasing in all Far East Missions, except Burma, due primarily to the expansion of technical cooperation activities and additional appropriations for support and assistance programs proposed for FY 1955. Appropriations for technical cooperation programs are as follows:

(In thousands)		
<u>FY 1950/54</u>	<u>FY 1954</u>	<u>Proposed FY 1955</u>
\$17,390	-\$1,460*	\$22,570

The nature of technical cooperation activities which involve an increased number of projects and detail operations over a larger area within the country has traditionally required more administrative direction and support than the usual aid and supply type program. Other contributing factors which create additional administrative costs are inferior communication facilities, need to supply essential personal services for mission personnel not required in the more cosmopolitan areas of the world, and the necessity to furnish more than normal support to host governments in assisting them to develop the program requests.

Additional programs have been proposed for Direct Forces Support, \$25 million for China and \$800 million for Indochina; and Mutual Defense Support, \$63 million for China and \$21 million for Indochina. These programs add administrative workload requirements for these countries.

In Indochina, the war, communication problems and widely scattered activities in three semi-autonomous states complicate the problem of supervision of activities. In addition, special accounting problems resulting from grants and other obligations to the Associated States through France and the lack of competent and reliable local employees has complicated the administrative activities.

* Reflects Burma deobligations of \$10 million.

Narrative Justification Statement - Far East Missions

The estimates provide for increased staff for operations in Japan related to the development of US interest in that country. Emphasis will be placed on industrial technical cooperation activities in the fields of international finance and trade relationships. A "Purchase Agreement" executed between the governments of Japan and the United States provide for a \$50 million commodity program and the administration of yen counterpart deposits presently planned for the procurement of goods and services in support of the MDAP program. The remaining 20% of these funds will be used to develop Japan's defense capability. The Department of State and FQA will each provide and finance staff for an integrated Economic Staff.

Substantial reductions are proposed for Burma in line with the phase-out of activities in that country. Responsibility still exists for approximately \$3 million dollars in the pipeline as well as several large contracts and necessary close-out housekeeping activities.

No provision has been made in these estimates for the costs of an economic mission in Korea.

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

BURMA

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	6	-	6	39,034		39,034	3	-	3	29,005	-	29,005	-	-	-	-	-	-
Office of Executive Officer	11	78	89	57,584	36,600	94,184	8	26	34	36,641	18,200	54,841	3	6	9	17,303	5,290	22,593
Office of Program Officer	3	-	3	21,242	-	21,242	1	-	1	7,455	-	7,455	-	-	-	-	-	-
Office of Information Officer	2	-	2	12,732	-	12,732	-	-	-	-	-	-	-	-	-	-	-	-
Total	22	78	100	130,592	36,600	167,192	12	26	38	73,101	18,200	91,301	3	6	9	17,303	5,290	22,593
Permanent positions	22.0	78.0	100	130,592	36,600	167,192	12.0	26.0	38.0	73,101	18,200	91,301	3.0	6.0	9.0	17,303	5,290	22,593
Deduct lapse	1.0	-	1.0	5,284	-	5,284	6.0	-	6.0	35,004	-	35,004	-	-	-	-	-	-
Add terminal leave in excess of lapse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net permanent positions	21.0	78.0	99.0	125,308	36,600	161,908	6.0	26.0	32.0	38,097	18,200	56,297	3.2	6.0	9.2	20,056	5,290	25,346
Average part-time and temporary personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average employment all civilian personnel	21.0	78.0	99.0	125,308	36,600	161,908	6.0	26.0	32.0	38,097	18,200	56,297	3.2	6.0	9.2	20,056	5,290	25,346
Regular pay in excess of 52-week base	-	-	-	482	-	482	-	-	-	200	-	200	-	-	-	64	-	64
Payment above basic rates civilian personnel:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Living and quarters allowance	-	-	-	-	-	-	-	-	-	24,730	-	24,730	-	-	-	1,540	-	1,540
Overtime and holiday pay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Night work differential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Additional pay for services abroad	-	-	-	61,321	-	61,321	-	-	-	9,469	-	9,469	-	-	-	4,130	-	4,130
Payment to other agencies for reimbursable details	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Civilian Personnel	21.0	78.0	99.0	187,111	36,600	223,711	6.0	26.0	32.0	72,496	18,200	90,696	3.2	6.0	9.2	25,790	5,290	31,080
01 - Personal services	-	-	-	-	-	223,711	-	-	-	-	-	90,696	-	-	-	-	-	31,080
02 - Travel	-	-	-	-	-	78,361	-	-	-	-	-	10,218	-	-	-	-	-	17,383
03 - Transportation of things	-	-	-	-	-	23,928	-	-	-	-	-	4,126	-	-	-	-	-	3,500
04 - Communication services	-	-	-	-	-	22,000	-	-	-	-	-	1,732	-	-	-	-	-	1,321
05 - Rents & utility services	-	-	-	-	-	50,600	-	-	-	-	-	16,635	-	-	-	-	-	9,484
06 - Printing and reproduction	-	-	-	-	-	3,192	-	-	-	-	-	106	-	-	-	-	-	102
07 - Other contractual services	-	-	-	-	-	113,886	-	-	-	-	-	7,403	-	-	-	-	-	4,457
Services performed by other agencies	-	-	-	-	-	231,214	-	-	-	-	-	22,452	-	-	-	-	-	741
08 - Supplies and materials	-	-	-	-	-	31,500	-	-	-	-	-	8,690	-	-	-	-	-	5,312
09 - Equipment	-	-	-	-	-	19,000	-	-	-	-	-	21	-	-	-	-	-	-
10 - Lands and structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 - Grants, subsidies and contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 - Pensions, annuities and insurance claims	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 - Awards and indemnities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 - Taxes and assessments	-	-	-	-	-	11,879	-	-	-	-	-	373	-	-	-	-	-	72
00 - Unvouchered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligations	799,271						162,452						73,452					

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

FORMOSA

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	5	-	5	41,387	-	41,387	4	-	4	37,094	-	37,094	6	2	8	49,855	3,542	53,397
Office of Executive Officer	5	67	72	30,116	79,836	109,952	5	52	57	26,613	92,248	118,861	5	47	52	26,613	83,237	109,850
Office of the Controller	6	19	25	44,602	40,250	84,852	6	19	25	45,262	33,706	78,968	5	17	23	38,167	30,107	68,274
Office of Information	1	9	10	9,230	11,900	21,130	-	-	-	-	-	-	-	-	-	-	-	-
Program Officer	5	7	12	36,491	11,600	48,091	5	7	12	48,642	12,418	61,060	4	5	10	38,692	8,855	47,547
Office of Economic Advisor	3	-	3	23,840	-	23,840	4	2	6	24,713	3,526	28,239	4	1	5	24,713	1,771	26,484
Office of Budget and Finance	2	2	4	14,781	5,100	19,881	-	-	-	-	-	-	-	-	-	-	-	-
Office of Legal Advisor	1	-	1	9,470	-	9,470	-	-	-	-	-	-	-	-	-	-	-	-
Office of Asst. Director for Industry	-	-	-	-	-	-	1	-	1	11,130	-	11,130	1	-	1	11,130	-	11,130
Total	28	106	134	209,917	148,686	358,603	25	80	105	193,454	141,898	335,352	25	72	97	189,170	127,512	316,682
Permanent positions	28.0	106.0	134.0	209,917	148,686	358,603	25.0	80.0	105.0	193,454	141,898	335,352	25.0	72.0	97.0	189,170	127,512	316,682
Deduct lapse	.2	-	.2	2,892	-	2,892	1.0	-	1.0	7,472	-	7,472	.5	-	.5	3,838	-	3,838
Net permanent positions	27.8	106.0	133.8	207,025	148,686	355,711	24.0	80.0	104.0	185,982	141,898	327,880	24.5	72.0	96.5	185,332	127,512	312,844
Average permanent local personnel not included above																		
Average part-time and temporary personnel	.5		.5	4,960		4,960												
Average employment all civilian personnel	28.3	106.0	134.3	211,985	148,686	360,671	24.0	80.0	104.0	185,982	141,898	327,880	24.5	72.0	96.5	185,332	127,512	312,844
Regular pay in excess of 52-week base				662		662				744		744				793		793
Payment above basic rates civilian personnel:																		
Living and quarters allowances				8,718		8,718												
Overtime and holiday pay										1,000		1,000				1,000		1,000
Night work differential																		
Additional pay for services abroad				34,858		34,858				31,396		31,396				34,600		34,600
Payment to other agencies for reimbursable details																		
Total Civilian Personnel	28.3	106.0	134.3	256,223	148,686	404,909	24.0	80.0	104.0	219,122	141,898	361,020	24.5	72.0	96.5	221,725	127,512	349,237
01 - Personal services						404,909						361,020						349,237
02 - Travel						70,840						60,000						50,000
03 - Transportation of things						17,149						25,700						25,000
04 - Communication services						10,652						15,100						8,700
05 - Rents and utility services						72,704						70,100						76,000
06 - Printing and reproduction						4,033						3,800						4,000
07 - Other contractual services						114,494						62,530						34,423
Services performed by other agencies						10,300						33,416						30,000
08 - Supplies and materials						84,346						65,700						65,700
09 - Equipment						22,688						16,900						11,500
10 - Lands and structures						1,840												
11 - Grants, subsidies & contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments						851						650						640
00 - Unvouchered																		
Total Obligations						814,806						714,916						655,200

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

INDOCHINA

	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organisational Units																		
Office of Mission Director	8	2	10	69,269	1,774	71,043	8	2	10	68,383	2,853	71,236	9	2	11	79,093	3,115	82,208
Office of Executive Officer	8	34	42	41,417	30,173	71,590	5	35	40	28,947	49,936	78,883	5	35	40	29,067	54,805	83,912
Office of Information	1	-	1	9,950	-	9,950	-	-	-	-	-	-	-	-	-	-	-	-
Office of Economic and Finance	2	-	2	13,721	-	13,721	3	-	3	21,056	-	21,056	3	-	3	21,176	-	21,176
Office of Controller	9	21	30	56,444	18,634	75,378	11	23	34	80,285	32,811	113,096	11	23	34	80,764	36,040	116,804
Office of Assistant Director for Operations	4	-	4	29,384	-	29,384	3	-	3	27,512	-	27,512	3	-	3	28,261	-	28,261
Total	32	57	89	220,185	50,581	270,766	30	60	90	226,183	85,600	311,783	31	60	91	238,361	94,000	332,361
Permanent positions	32.0	57.0	89.0	220,185	50,581	270,766	30.0	60.0	90	226,183	85,600	311,783	31.0	60.0	91.	238,361	94,000	332,361
Deduct lapse	3.9	-	3.9	22,309	-	22,309	3.0	-	3.	21,253	-	21,253	3.0	-	3.	23,067	-	23,067
Deduct portion of salaries paid from other accounts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net permanent positions	28.1	57.0	85.1	197,876	50,581	248,457	27.0	60.0	87.0	204,930	85,600	290,530	28.0	60.0	88.0	215,294	94,000	309,294
Average part-time and temporary personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average employment all civilian personnel	28.1	57.0	85.1	197,876	50,581	248,457	27.0	60.0	87.0	204,930	85,600	290,530	28.0	60.0	88.0	215,294	94,000	309,294
Regular pay in excess of 52-week base	-	-	-	782	-	782	-	-	-	780	-	780	-	-	-	900	-	900
Payment above basic rates civilian personnel:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Living and quarters allowance	-	-	-	4,480	-	4,480	-	-	-	34,500	-	34,500	-	-	-	35,000	-	35,000
Overtime and holiday pay	-	-	-	-	4,803	4,803	-	-	-	10,000	-	10,000	-	-	-	10,000	-	10,000
Night work differential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Additional pay for services abroad	-	-	-	32,104	-	32,104	-	-	-	45,000	-	45,000	-	-	-	46,773	-	46,773
Payment to other agencies for reimbursable details	1.0	-	1.0	15,000	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-
Total Civilian Personnel	29.1	57.0	86.1	250,242	55,384	305,626	27.0	60.0	87.0	295,210	85,600	380,810	28.0	60.0	88.0	307,967	94,000	401,967
01 - Personal services	-	-	-	-	-	305,626	-	-	-	-	-	380,810	-	-	-	-	-	401,967
02 - Travel	-	-	-	-	-	64,387	-	-	-	-	-	140,000	-	-	-	-	-	115,000
03 - Transportation of things	-	-	-	-	-	22,640	-	-	-	-	-	72,320	-	-	-	-	-	45,033
04 - Communication services	-	-	-	-	-	7,156	-	-	-	-	-	5,000	-	-	-	-	-	3,000
05 - Rents & utility services	-	-	-	-	-	113,895	-	-	-	-	-	100,835	-	-	-	-	-	150,000
06 - Printing and reproduction	-	-	-	-	-	638	-	-	-	-	-	6,000	-	-	-	-	-	6,000
07 - Other contractual services	-	-	-	-	-	110,359	-	-	-	-	-	61,000	-	-	-	-	-	75,000
Services performed by other agencies	-	-	-	-	-	93,588	-	-	-	-	-	37,700	-	-	-	-	-	35,000
08 - Supplies and materials	-	-	-	-	-	30,792	-	-	-	-	-	35,000	-	-	-	-	-	27,000
09 - Equipment	-	-	-	-	-	40,343	-	-	-	-	-	36,900	-	-	-	-	-	30,000
10 - Lands and structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 - Grants subsidies and contributions	-	-	-	-	-	4,794	-	-	-	-	-	-	-	-	-	-	-	-
12 - Pensions, annuities and insurance claims	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 - Awards and indemnities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 - Taxes and assessments	-	-	-	-	-	845	-	-	-	-	-	900	-	-	-	-	-	1,000
00 - Unvouchered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligations	-	-	-	-	-	801,006	-	-	-	-	-	876,465	-	-	-	-	-	889,000

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

INDONESIA

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	3	-	3	20,423	-	20,423	4	-	4	33,840	-	33,840	4	-	4	33,960	-	33,960
Office of Program Planning	3	-	3	18,740	-	18,740	3	-	3	19,073	-	19,073	3	-	3	19,607	-	19,607
Office of the Controller	-	-	-	-	-	-	3	10	13	21,674	8,260	29,934	3	12	15	20,675	10,572	31,247
Office of Executive Officer	3	67	70	15,099	63,682	78,781	4	21	25	25,262	17,346	42,608	4	18	22	25,100	15,866	40,966
Office of Information	2	-	2	9,057	-	9,051	-	-	-	-	-	-	-	-	-	-	-	-
Total	11	67	78	63,049	63,682	126,731	14	31	45	99,849	25,606	125,455	14	30	44	99,342	26,438	125,780
Permanent positions	11.0	67.0	78.0	63,049	63,682	126,731	14.0	31.0	45.0	99,849	25,606	125,455	14.0	30.0	44.0	99,342	26,438	125,780
Deduct lapse	1.1	-	1.1	3,767	-	3,767	3.8	-	3.8	31,155	-	31,155	1.0	-	1.0	7,190	-	7,190
Add terminal leave in excess of lapse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net permanent positions	9.9	67.0	76.9	59,282	63,682	122,964	10.2	31.0	41.2	68,694	25,606	94,300	13.0	30.0	43.0	92,152	26,438	118,590
Average per-time and temporary personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average employment all civilian personnel	9.9	67.0	76.9	59,282	63,682	122,964	10.2	31.0	41.2	68,694	25,606	94,300	13.0	30.0	43.0	92,152	26,438	118,590
Regular pay in excess of 52-week base	-	-	-	228	-	228	-	-	-	384	-	384	-	-	-	440	-	440
Payment above basic rates civilian personnel:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Living and quarters allowance	-	-	-	14,592	-	14,592	-	-	-	750	-	750	-	-	-	750	-	750
Overtime and holiday pay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Night work differential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Additional pay for services abroad	-	-	-	-	-	-	-	-	-	12,800	-	12,800	-	-	-	15,700	-	15,700
Payment to other agencies for reimbursable details	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Civilian Personnel	9.9	67.0	76.9	74,102	63,682	137,784	10.2	31.0	41.2	82,628	25,606	108,234	13.0	30.0	43.0	109,042	26,438	135,480
01 - Personal services	-	-	-	-	-	137,784	-	-	-	-	-	108,234	-	-	-	-	-	135,480
02 - Travel	-	-	-	-	-	74,760	-	-	-	-	-	49,456	-	-	-	-	-	29,400
03 - Transportation of things	-	-	-	-	-	36,560	-	-	-	-	-	22,680	-	-	-	-	-	32,500
04 - Communication services	-	-	-	-	-	3,400	-	-	-	-	-	2,000	-	-	-	-	-	2,500
05 - Rents and utility services	-	-	-	-	-	16,000	-	-	-	-	-	6,100	-	-	-	-	-	8,000
06 - Printing and reproduction	-	-	-	-	-	1,500	-	-	-	-	-	2,000	-	-	-	-	-	2,500
07 - Other contractual services	-	-	-	-	-	195,142	-	-	-	-	-	22,000	-	-	-	-	-	22,000
Services performed by other agencies	-	-	-	-	-	140,739	-	-	-	-	-	28,635	-	-	-	-	-	30,000
08 - Supplies and materials	-	-	-	-	-	26,350	-	-	-	-	-	22,145	-	-	-	-	-	25,120
09 - Equipment	-	-	-	-	-	151,947	-	-	-	-	-	16,000	-	-	-	-	-	20,000
10 - Lands and structures	-	-	-	-	-	305,564	-	-	-	-	-	-	-	-	-	-	-	-
11 - Grants, subsidies and contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 - Pensions, annuities and insurance claims	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 - Awards and indemnities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 - Taxes and assessments	-	-	-	-	-	888	-	-	-	-	-	205	-	-	-	-	-	500
00 - Unvouchered	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligations						1,090,634						277,455						308,000

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

JAPAN

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
<u>Organizational Units</u>																		
Office of the Mission Director	4	-	4	30,508	1,549	32,057	2	2	4	13,481	2,000	15,481	2	-	2	15,731	-	15,731
Economic Analysis Staff	-	-	-	-	-	-	2	-	2	-	-	-	5	5	10	34,323	7,500	41,823
Defense Program Branch	-	-	-	-	-	-	-	-	-	-	-	-	2	2	4	14,277	3,000	17,277
Office of the Controller	-	-	-	-	-	-	2	6	8	12,761	9,000	21,761	3	15	18	20,570	12,000	32,570
Total	4	0	4	30,508	1,549	32,057	4	8	12	26,242	11,000	37,242	12	22	34	35,912	22,500	108,412
Permanent positions	4.0		4.0	30,508	1,549	32,057	4.0	8.0	12.0	26,242	11,000	37,242	12.0	22.0	34.0	35,912	22,500	108,412
Deduct lapse	2.3		2.3	19,054		19,054	3.0	-	3.0	19,682		19,682	2.0	-	2.0	14,320		14,320
Add Term leave in excess of lapse																		
Net permanent positions	1.7		1.7	11,454	1,549	13,003	1.0	8.0	9.0	6,560	11,000	17,560	10.0	22.0	32.0	71,592	22,500	94,092
Av. part-time & temp. personnel																		
Av. empl. all civilian personnel	1.7		1.7	11,454	1,549	13,003	1.0	8.0	9.0	6,560	11,000	17,560	10.0	22.0	32.0	71,592	22,500	94,092
Reg. pay in excess 52-wk. base				259		259				120		120				350		350
Payment above basic rates civ. pers:																		
Living and quarters allowance				667		667				3,200		3,200				35,200		35,200
Overtime & holiday pay										1,000		1,000				1,000		1,000
Night work differential																		
Add'l. pay for services abroad				653		653												
Pay't. to other agencies for reimbursable details																		
Total Civilian Personnel	1.7		1.7	13,033	1,549	14,582	1.0	8.0	9.0	10,880	11,000	21,880	10.0	22.0	32.0	108,142	22,500	130,642
01 - Personal services						14,582						21,880						130,642
02 - Travel						7,559						12,000						30,000
03 - Transportation of things						2,615						6,000						10,000
04 - Communication services						217						1,000						5,000
05 - Rents & Utility services						3,813						2,000						50,000
06 - Printing & Reproduction						10						500						2,000
07 - Other Contractual services						1,892						13,000						29,000
Services performed by other agencies																		
08 - Supplies and materials						558						10,600						25,000
09 - Equipment						171						5,000						15,000
10 - Lands and structures																		20,000
11 - Grants, subsidies & contrib.																		
12 - Pensions, annuities, and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments						19						20						353
00 - Unvouchered																		
Total Obligations						30,878						75,000						317,000

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

PHILIPPINES

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
<u>Organizational Units</u>																		
Office of Mission Director	4	1	5	36,450	1,650	37,950	4	-	4	35,220	-	35,220	4	-	4	35,450	-	35,450
Office of Executive Officer	7	17	24	41,594	28,049		4	27	31	23,711	46,408	70,119	4	23	27	25,431	39,863	65,294
Office of Controller	7	10	17	51,863	16,400		6	8	14	43,839	16,629	60,468	6	7	13	44,368	15,729	60,097
Office of Information Officer	1		1	10,250			-	-	-	-	-	-	-	-	-	-	-	-
Office of Program & Requirements	4	2	6	36,171	3,300		4	-	4	33,561	-	33,561	4	-	4	34,501	-	34,501
Office of Fiscal & Trade	2		2	17,247			2	-	2	15,897	-	15,897	2	-	2		-	16,017
Total	25	30	55	193,575	49,399	242,974	20	35	55	152,228	63,037	215,265	20	30	50	155,777	55,592	211,369
Permanent Positions	25.0	30.0	55	193,575	49,399	242,974	20.0	35.0	55.0	152,228	63,037	215,265	20.0	30.0	50.0	155,777	55,592	211,369
Deduct lapse							.8		.8	7,819		7,819	.5	-	.5	2,824	-	2,824
Add terminal leave in excess of lapse	1.0			7,013		7,013												
Net Permanent positions	26.0	30.0	56.0	200,588	49,399	249,987	19.2	35.0	54.2	144,409	63,037	207,446	19.5	30.0	49.5	152,953	55,592	208,545
Average part-time and temporary personnel							.2		.2	2,080		2,080	.5		.5	2,080		2,082
Average employment all civilian personnel	26.0	30.0	56.0	200,588	49,399	249,987	19.4	35.0	54.4	146,489	63,037	209,526	20.0	30.0	50.0	155,033	55,592	210,625
Regular pay in excess of 52-week base				500		500				585		585				599		599
Payment above basic rates civilian personnel:																		
Living & quarters allowances				57,905		57,905				51,108		51,108				66,214		66,214
Overtime and holiday pay					7,194	7,194					350	350					350	350
Night work differential																		
Additional pay for services abroad				19,665		19,665				20,795		20,795				22,943		22,943
Payment to other agencies for reimbursable details																		
Total Civilian Personnel	26.0	30.0	56.0	278,658	56,593	335,251	19.4	35.0	54.4	218,977	63,387	282,364	20.0	30.0	50.0	244,789	55,942	300,731
01 - Personal services						335,251						282,364						300,731
02 - Travel						90,644						50,130						38,985
03 - Transportation of things						26,146						33,635						25,180
04 - Communication services						4,604						2,122						2,400
05 - Rents & utility services						42,352						24,924						27,500
06 - Printing & reproduction						1,307						2,240						2,500
07 - Other contractual services						118,949						51,707						53,600
Services performed by other agencies						107,600						13,617						13,023
08 - Supplies and materials						9,187						11,063						12,500
09 - Equipment						35,623						7,685						2,200
10 - Lands and structures						21												
11 - Grants, subsidies & contributions																		
12 - Pensions, annuities & ins. claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments						919						650						650
00 - Unvouchered																		
Total Obligations						772,603						480,137						479,269

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

THAILAND

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	4	-	4	38,290	-	38,290	4	-	4	38,630	-	38,630	4	-	4	39,170	-	39,170
Office of Program Planning	3	3	6	18,884	2,259	21,143	2	-	2	15,101	-	15,101	-	-	-	-	-	-
Office of Finance and Trade	2	-	2	14,201	-	14,201	1	-	1	10,250	-	10,250	-	-	-	-	-	-
Office of Executive Officer	5	11	16	28,763	8,283	37,046	5	13	18	30,200	7,943	38,143	5	13	18	30,920	8,877	39,797
Office of Controller	6	7	13	38,357	5,283	43,640	6	2	8	39,887	2,239	42,126	5	2	7	35,838	2,303	38,141
Office of Program Operations	2	-	2	13,961	-	13,961	2	0	2	14,201	-	14,201	3	-	3	18,908	-	18,908
Office of Information	2	-	2	14,201	-	14,201	-	-	-	-	-	-	-	-	-	-	-	-
Total	24	21	45	166,657	15,825	182,482	20	15	35	148,269	10,182	158,451	17	15	32	124,836	11,180	136,016
Permanent positions	24.0	21.0	45.0	166,657	15,825	182,482	20.0	15.0	35.0	148,269	10,182	158,451	17.0	15.0	32.0	124,836	11,180	136,016
Deduct lapse							1.5	-	1.5	13,061	-	13,061	.5	-	.5	300	-	300
Add terminal leave in excess of lapse	1.2	-	1.2	10,515	-	10,515												
Net permanent positions	25.2	21.0	46.2	177,172	15,825	192,997	18.5	15.0	33.5	135,208	10,182	145,390	16.5	15.0	31.5	124,536	11,180	135,716
Average part-time and temporary personnel				420		420												
Average employment all civilian personnel	25.2	21.0	46.2	177,592	15,825	193,417	18.5	15.0	33.5	135,208	10,182	145,390	16.5	15.0	31.5	124,536	11,180	135,716
Regular pay in excess of 52-week base				430		430				510		510				480		480
Payment above basic rates civilian personnel:																		
Living and quarters allowance				49,042		49,042				38,600		38,600				31,150		31,150
Overtime and holiday pay					2,617	2,617												
Night work differential																		
Additional pay for services abroad				23,420		23,420				19,514		19,514				17,289		17,289
Payment to other agencies for reimbursable details																		
Total Civilian Personnel	25.2	21.0	46.2	250,484	18,442	268,926	18.5	15.0	33.5	193,832	10,182	204,014	16.5	15.0	31.5	173,455	11,180	184,635
01 - Personal services						268,926						204,014						184,635
02 - Travel						77,399						66,500						40,700
03 - Transportation of things						25,822						36,000						23,950
04 - Communication services						4,558						7,600						5,650
05 - Rents and utility services						9,428						14,500						21,000
06 - Printing and reproduction						934						4,000						4,200
07 - Other Contractual services						129,931						36,511						24,500
Services performed by other agencies						57,132						17,798						13,160
08 - Supplies and materials						22,574						25,000						24,000
09 - Equipment						8,715						4,200						21,700
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments						636						675						605
00 - Unvouchered																		
Total Obligations						606,415						416,798						364,100

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
EXPLANATION OF OTHER OBJECT COSTS

Far East Missions

	Actual 1953	Estimated 1954	Estimated 1955
02 - Travel	\$463,950	\$386,304	\$321,468

Travel

The decrease of \$64,836 in this item results from a reduction in overseas operational travel. There will be a smaller number of employees requiring replacement during FY 1955 thus reducing requirements for replacement travel.

<u>Class of Expense</u>	<u>Average Cost per Trip</u>	<u>Estimated Cost</u> <u>Estimated No. of Trips</u>	<u>Total Estimated</u> <u>Travel Cost</u>
<u>Operational</u>			
Local	\$ 69	655	\$ 44,980
Overseas	1,785	27	48,200
Post Assignment and Replacement			
Overseas	1,131	82	92,793
Home leave	2,185	62	135,495
TOTAL	xxx	826	\$321,468

PREVIOUS PAGE BLANK

Far East Missions (continued)

	Actual 1953	Estimated 1954	Estimated 1955
03 - Transportation of things	154,860	200,461	165,163

Transportation of Things

This item included funds for transportation costs of household effects of employees assigned to or separated from positions in Far East Missions; for transportation costs of employees' automobiles when authorized in advance of travel; and for transportation costs related to the purchase of equipment and supplies. The decrease of \$35,298 is due to reduction in number of shipments of household effects and automobiles.

Class of Expense

Estimated Cost

Household goods and effects, at an average
of \$1,640 for 57 shipments

\$ 93,520

Automobiles at an average
of \$634 for 16 shipments

10,510

Pouch services

Where not included in estimated
reimbursement to the State Department

All other

61,133

TOTAL

\$165,163

Far East Missions (continued)

	Actual 1953	Estimated 1954	Estimated 1955
04 - Communication services	52,587	34,554	28,571

Communication Services

This item includes funds for all communication costs and represents a substantial reduction from prior years' cost.

<u>Class of Expense</u>	<u>Estimated Cost</u>
Local Telephones	\$15,450
Long Distance Telephones	850
Telegraph and Cable where not included in estimated reimbursement to State Dept.	9,250
Postage	<u>3,021</u>
TOTAL	<u>\$ 28,571</u>

Far East Missions (continued)

	Actual 1953	Estimated 1954	Estimated 1955
05 - Rents and Utility Services	\$308,792	\$238,097	\$341,984

Rents and Utility Services

This item includes funds for rental costs of office, storage and warehouse space and for rental costs of quarters furnished American personnel in lieu of quarters allowances. The increase of \$103,887 results from additional rental costs in Indochina for 9 additional housing units and additional office space; for office space and utility costs for full year's operation of the Mission in Japan and for generally increased rental rates.

<u>Class of Expense</u>	<u>Estimated Cost</u>
Office space	\$99,000
Residential space for U.S. personnel for whom Housing is furnished by the Government	175,000
Utilities	64,784
All others	3,200
TOTAL	<u>\$341,984</u>

	Actual 1953	Estimated 1954	Estimated 1955
06 - Printing and Reproduction	\$17,357	\$18,646	\$21,302

Printing and Reproduction

Costs of printing and reproduction are expected to remain at approximately the same level. The increase of \$2,656 results principally from additional costs for additional position proposed for the Mission in Japan.

<u>Class of Expense</u>	<u>Estimated Cost</u>
Internal use printing	\$14,392
Publications	5,010
Other	1,900
TOTAL	<u>\$21,302</u>

Far East Missions (continued)

	Actual 1953	Estimated 1954	Estimated 1955
07 - Other contractual services	\$785,563	\$254,151	\$242,980

Other Contractual Services

This item includes funds for all services performed under contract. The decrease of \$11,171 results from reduced requirements for alterations and repairs.

<u>Class of Expense</u>	<u>Estimated Cost</u>
Alterations	\$ 101,200
Representation allowance	29,000
Official residence allowance	10,000
All other	102,780
TOTAL	<u>\$ 242,980</u>

	Actual 1953	Estimated 1954	Estimated 1955
Services performed by other agencies	\$640,573	\$153,618	\$146,924

Services performed by other agencies

This item represents the cost of administrative support services performed by the State Department. The decrease of \$6,694 results from a reduction in the level of services rendered by the Department of State in Thailand.

	Actual 1953	Estimated 1954	Estimated 1955
08 - Supplies and materials	\$204,570	\$178,198	\$174,632

Supplies and Materials

Cost of supplies in fiscal year 1955 reflects normal experience for this object of expense.

Far East Missions (continued)

	Actual 1953	Estimated 1954	Estimated 1955
09 - Equipment	\$278,316	\$86,706	\$105,400

Equipment

Funds under this item are to provide for replacement of equipment becoming unserviceable through wear or climatic conditions; to provide equipment for additional personnel; for replacement costs of 8 automobiles in Thailand; and the purchase of 4 new automobiles for Japan.

<u>Class of Expense</u>	<u>Estimated Cost</u>
Furniture and fixtures	\$40,200
Passenger vehicles	16,000
Other equipment	49,200
TOTAL	<u>\$105,400</u>

	Actual 1953	Estimated 1954	Estimated 1955
15 - Taxes and assessments	\$6,037	\$3,473	\$3,825

Taxes and Assessments

This item provides funds for payments under Federal Insurance Compensation Act.

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

Page 1 of 2

CONSOLIDATED COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

Latin American Missions

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total
Country Missions																		
Bolivia	6.0	7.0	13.0	46,566	4,543	51,109	9.0	9.0	18.0	75,346	4,850	80,196	9.0	18.0	27.0	74,679	7,490	82,159
Brazil	12.0	30.0	42.0	75,522	36,839	112,361	9.0	30.0	39.0	66,672	42,796	109,468	12.0	30.0	42.0	92,758	44,620	137,378
British Guiana	-	-	-	-	-	-	-	-	-	-	-	-	2.0	3.0	5.0	15,823	7,062	22,885
Chile	5.0	13.0	18.0	47,120	19,064	66,184	6.0	11.0	17.0	45,434	17,270	62,704	5.0	16.0	21.0	34,404	24,704	59,108
Colombia	4.0	9.0	13.0	30,239	20,591	50,830	3.0	9.0	12.0	26,376	23,496	49,872	4.0	9.0	13.0	33,716	24,508	58,224
Costa Rica	4.0	9.0	13.0	32,924	14,317	47,241	3.0	12.0	15.0	30,343	23,340	53,683	4.0	10.0	14.0	35,656	22,422	58,078
Cuba	1.0	2.0	3.0	8,163	2,904	11,067	1.0	2.0	3.0	8,763	4,628	13,391	2.0	4.0	6.0	19,093	10,191	29,284
Dominican Republic	3.0	3.0	6.0	24,856	6,228	31,084	3.0	2.0	5.0	22,183	3,538	25,721	3.0	3.0	6.0	22,183	5,564	27,747
Ecuador	4.0	10.0	14.0	28,223	12,064	40,287	3.0	11.0	14.0	26,826	25,090	51,916	4.0	11.0	15.0	32,139	29,572	61,711
El Salvador	4.0	10.0	14.0	34,422	18,620	53,042	3.0	9.0	12.0	25,522	13,270	38,792	4.0	10.0	14.0	33,739	18,390	52,129
Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Haiti	3.0	4.0	7.0	28,826	9,031	37,857	4.0	4.0	8.0	33,346	7,920	41,266	4.0	7.0	11.0	34,833	10,580	45,413
Honduras	4.0	2.0	6.0	30,839	2,064	32,903	4.0	2.0	6.0	31,639	4,554	36,193	4.0	5.0	9.0	31,639	13,930	45,569
Mexico	4.0	9.0	13.0	37,506	12,894	50,400	4.0	9.0	13.0	38,136	17,925	56,061	4.0	9.0	13.0	37,436	16,280	53,716
Nicaragua	1.0	3.0	4.0	7,563	6,296	13,859	2.0	3.0	5.0	18,793	8,182	26,975	2.0	4.0	6.0	18,793	10,721	29,514
Panama	5.0	7.0	12.0	35,283	17,523	52,806	5.0	8.0	13.0	38,657	20,768	59,425	4.0	12.0	16.0	32,144	25,560	57,704
Paraguay	7.0	51.0	58.0	50,379	25,948	76,327	6.0	36.0	42.0	44,403	29,400	73,803	6.0	30.0	36.0	45,270	27,106	72,376
Peru	5.0	8.0	13.0	42,029	15,515	57,544	5.0	8.0	13.0	41,837	13,120	54,957	5.0	15.0	20.0	42,804	21,153	63,957
Surinam	-	-	-	-	-	-	-	-	-	-	-	-	1.0	2.0	3.0	11,130	6,012	17,142
Uruguay	4.0	2.0	6.0	30,049	1,966	32,015	3.0	4.0	7.0	22,936	5,800	28,736	3.0	4.0	7.0	22,936	6,003	28,939
Venezuela	-	-	-	-	-	-	-	-	-	-	-	-	1.0	2.0	3.0	12,550	7,080	19,630
Total Country Missions	76.0	179.0	255.0	590,509	226,407	816,916	73.0	169.0	242.0	597,212	265,947	863,159	83.0	204.0	287.0	683,725	338,938	1,022,663
Permanent positions	76.0	179.0	255.0	590,509	226,407	816,916	73.0	169.0	242.0	597,212	265,947	863,159	83.0	204.0	287.0	683,725	338,938	1,022,663
Deduct lapse	16.6	-	16.6	93,795	-	93,795	11.9	-	11.9	94,360	-	94,360	2.1	-	2.1	14,807	-	14,807
Deduct portion of salaries paid from other accounts	-	-	-	-	-	-	0.3	-	0.3	2,478	-	2,478	-	-	-	-	-	-
Net permanent positions	59.4	179.0	239.4	496,714	226,407	723,121	61.4	169.0	230.4	505,330	265,947	771,277	80.9	204.0	284.9	668,918	338,938	1,007,856
Average part-time and temporary personnel	59.4	179.0	238.4	496,714	226,407	723,121	61.4	169.0	230.4	505,330	265,947	771,277	80.9	204.0	284.9	668,918	338,938	1,007,856
Average employment all available personnel	-	-	-	2,140	-	2,140	-	-	-	2,248	-	2,248	-	-	-	2,656	-	2,656
Regular pay in excess of 52-week base	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment above basic rates civilian personnel:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Living and quarters allowances	-	-	-	147,309	-	147,309	-	-	-	127,789	-	127,789	-	-	-	205,850	-	205,850
Overtime and holiday pay	-	-	-	1,283	-	1,283	-	-	-	570	-	570	-	-	-	400	-	400
Night work differential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Additional pay for services abroad	-	-	-	28,673	-	28,673	-	-	-	26,220	-	26,220	-	-	-	39,638	-	39,638
Payment to other agencies for reimbursable details	1.3	-	1.3	16,784	-	16,784	-	-	-	-	-	-	-	-	-	-	-	-
Total civilian personnel	60.7	179.0	239.7	692,903	226,407	919,310	61.4	169.0	230.4	662,157	265,947	928,104	80.9	204.0	284.9	917,462	338,938	1,256,400

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
CONSOLIDATED COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

Latin American Missions

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total
01 - Personal services						919,310						928,104						1,256,400
02 - Travel						82,575						93,914						121,038
03 - Transportation of things						75,533						55,598						100,452
04 - Communication services						17,095						16,587						22,047
05 - Rents and utility services						42,528						38,173						54,538
06 - Printing and reproduction						6,803						10,124						16,296
07 - Other contractual services						53,093						59,830						104,254
Services performed by other agencies						121,424						125,382						38,144
08 - Supplies and material						43,772						32,746						43,673
09 - Equipment						77,109						23,724						51,300
10 - Lands and structures																		
11 - Grants, subsidies and contributions												1,136						1,136
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments												171						222
00 - Unvouchered																		
Total obligations						1,439,242						1,385,489						1,809,500

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

NARRATIVE JUSTIFICATION STATEMENT

Latin American Missions

Fiscal Year 1955

The FY 1955 estimates provide for 83 American positions and 204 local positions at a total cost of \$1,809,500 to administer FOA programs in 18 countries and two Dependent Overseas Territories. The administrative staffs in the Latin American missions are small, ranging in size from one American and two local positions for a new mission proposed in Surinam to 12 American and 30 local positions proposed for Brazil. With the exception of Bolivia, the function of Latin American missions is to administer technical cooperation activities, jointly planned, financed and operated by the United States and the participating country.

The Technical Cooperation program is being emphasized and expanded during the budget year. The program for technical cooperation, including the program of the Organization of American States, is proposed as follows:

(In thousands)

<u>FY 1953</u>	<u>FY 1954</u>	<u>Proposed FY 1955</u>
\$17,954	\$25,342	\$25,000

The effect of the FY 1955 program on administrative needs should take into consideration the estimated unexpended balance as of June 30, 1954 of \$14 million for bilateral technical cooperation. Thus, the US financed portion of the total program proposed for FY 1955 will be in the approximate magnitude of \$38 million which would compare with a total of approximately \$33 million for the fiscal year 1954.

Most of the technical cooperation activities are administered through a joint funding and administration entity created within the ministries of the participating governments generally referred to as "Servicios". Through this device, Latin American countries are making major contributions to the program which in FY 1954 amounted to cash contributions equivalent to about \$42 million, and about \$13 million in properties, goods or services in kind. Contributions of these governments are expected to be equally as much in FY 1955.

Bolivia is the only Latin American country for which Development Assistance is proposed. During FY 1954, \$8 million of food stocks were transferred from the stocks of Commodity Credit Corporation under Public Law 216, 83rd Congress, 1st Session and \$4 million was provided under the Mutual Security Act of 1951, as amended, for

Latin American Missions (continued)

ocean freight and handling costs of the P. L. 216 commodities as well as for the procurement of cotton, lard and cottonseed oil, and developmental supplies and equipment. A \$9 million additional Development Assistance Program is proposed for FY 1955. A staff of 9 Americans and 18 locals is proposed to administer this and the continuing technical cooperation program in Bolivia.

New missions are proposed for the dependent overseas Territories of Surinam and British Guiana.

On the basis of a ~~proposed~~ request for assistance from the British Government, a mission of one American and three local administrative positions is proposed in British Guiana. The proposed FY 1955 program is based on plans jointly prepared by a technical planning group of U.S. and territory officials. Preparation of a specific technical cooperation program in British Guiana is nearing completion. This program will be along the line of the 5-year program prepared by British Guiana with the technical advice of the International Bank for Reconstruction and Development. It is intended to provide technicians who are not otherwise available, to provide assistance for specific projects, and to help train nationals. Negotiations are underway to provide these technicians by means of a contract with an American university which would cover the fields of agriculture, engineering, sanitation, transportation and vocational training.

The Government of the Netherlands and the United States have signed a General Agreement for technical cooperation with the Dutch territories. A mission of one American and two local administrative positions is proposed in Surinam on the basis of a request from the Government of Surinam. The proposed FY 1955 program is based on plans jointly prepared by a technical planning group of U.S. and Surinam officials. A technical cooperation program has been developed and a proposed agreement drafted which it is anticipated will be signed in the near future. The agreement provides for a joint office to be established in the Office of the Prime Minister to help develop the capacity of other agencies of the Surinam Government to provide the services and training required for area development. Technical advice will also be provided on specific projects primarily in the fields of agriculture, forestry and fisheries, health and sanitation, education, transportation and housing.

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

BOLIVIA

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
<u>Organizational Units</u>																		
Office of Mission Director	2	1	3	15,731	797	16,528	3	2	5	27,757	954	28,711	3	2	5	27,757	997	28,754
Office of Program Coordination	1	1	2	9,130	757	9,887	4	1	5	32,313	757	33,070	4	3	7	31,646	1,457	33,103
Office of Administrative Services	3	5	8	21,705	2,989	24,694	2	6	8	15,276	3,139	18,415	2	13	15	15,276	5,026	20,302
Total	6	7	13	46,566	4,543	51,109	9	9	18	75,346	4,850	80,196	9	18	27	74,679	7,480	82,159
Permanent positions	6.0	7.0	13.0	46,566	4,543	51,109	9.0	9.0	18.0	75,346	4,850	80,196	9.0	18.0	27.0	74,679	7,480	82,159
Deduct lapse	.9		.9	7,742		7,742	4.9		4.9	40,361		40,361	0.3		0.3	2,419		2,419
Add terminal leave in excess of lapse							0.1		0.1	326		326						
Net permanent positions	5.1	7.0	12.1	38,824	4,543	43,367	4.2	9.0	13.2	35,811	4,850	40,661	8.7	18.0	26.7	72,260	7,480	79,740
Average permanent local personnel not included above																		
Average part-time and temporary personnel																		
Average employment all civilian personnel	5.1	7.0	12.1	38,824	4,543	43,367	4.2	9.0	13.2	35,811	4,850	40,661	8.7	18.0	26.7	72,260	7,480	79,740
Regular pay in excess of 52-week base				150		150				270		270				287		287
Payment above basic rates of civilian personnel:																		
Living and quarters allowances				8,143		8,143				6,876		6,876				14,500		14,500
Overtime and holiday pay				134		134												
Night work differential																		
Additional pay for services abroad				7,614		7,614				7,162		7,162				14,452		14,452
Payments to other agencies for reimbursable details																		
Total civilian personnel	5.1	7.0	12.1	54,865	4,543	59,408	4.2	9.0	13.2	50,119	4,850	54,969	8.7	18.0	26.7	101,499	7,480	108,979
01 - Personal services						59,408						54,969						108,979
02 - Travel						3,281						9,310						10,071
03 - Transportation of things						5,663						12,000						13,000
04 - Communication services						450						750						800
05 - Rents and utility services						3,363						350						250
06 - Printing and reproduction						347						700						700
07 - Other contractual services						1,758						4,800						6,500
Services performed by other agencies						4,910						7,721						1,800
08 - Supplies and materials						1,711						1,800						1,900
09 - Equipment						2,764						3,100						2,500
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total obligations						83,555						95,500						146,500

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

BRAZIL

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	1	3	4	4,323	3,984	8,307	2	3	5	17,123	5,480	22,603	4	3	7	33,296	5,562	38,858
Office of Program Coordination	4	2	6	29,594	2,756	32,350	3	2	5	19,314	3,010	22,324	4	2	6	29,227	3,108	32,335
Office of Administrative Services	6	25	31	41,605	30,099	71,704	4	25	29	30,235	34,306	64,541	4	25	29	30,235	35,950	66,185
Total	11	30	41	75,522	36,839	112,361	9	30	39	66,672	42,796	109,468	12	30	42	92,758	44,620	137,378
Permanent positions	11.0	30.0	41.0	75,522	36,839	112,361	9.0	30.0	39.0	66,672	42,796	109,468	12.0	30.0	42.0	92,758	44,620	137,378
Deduct lapse	3.0		3.0	14,448		14,448	1.3		1.3	13,443		13,443	.5		.5	4,140		4,140
Add Term.leave in excess of lapse																		
Net permanent positions	8.0	30.0	38.0	61,074	36,839	97,913	7.7	30.0	37.7	53,229	42,796	96,025	11.5	30.0	41.5	88,618	44,620	133,238
Av.part-time & temp.personnel																		
Av.empl.all civilian pers.	8.0	30.0	38.0	61,074	36,839	97,913	7.7	30.0	37.7	53,229	42,796	96,025	11.5	30.0	41.5	88,618	44,620	133,238
Regular pay in excess 52-wk.base				280		280				256		256				357		357
Pay't.above basic rates civ.pers:																		
Living & quarters allowances				24,531		24,531				13,516		13,516				27,000		27,000
Overtime and holiday pay																		
Night work differential																		
Add'l.pay for services abroad																		
Payments to other agencies for reimbursable details	0.9		0.9	12,512		12,512												
Total Civilian Personnel	8.9	30.0	38.9	98,397	36,839	135,236	7.7	30.0	37.7	67,001	42,796	109,797	11.5	30.0	41.5	115,975	44,620	160,595
01 - Personal services						135,236						109,797						160,595
02 - Travel						6,714						15,102						17,700
03 - Transportation of things						6,892						1,955						13,320
04 - Communication services						3,564						1,573						1,889
05 - Rents and utility services						4,837						7,689						11,300
06 - Printing and reproduction						792						985						1,100
07 - Other contractual services						9,521						8,216						16,500
Services performed by other agencies						17,666						20,569						5,096
08 - Supplies and materials						14,423						8,356						9,000
09 - Equipment						5,708						658						4,500
10 - Lands and structures																		
11 - Grants, subsidies & contrib.																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total Obligations						205,353						174,900						241,000

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS
BRITISH GUIANAS

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
<u>Organizational Units</u>																		
Office of the Mission Director													2	3	5	15,823	7,062	22,885
Office of Program Coordination																		
Office of Administrative Services																		
Total													2	3	5	15,823	7,062	22,885
Permanent positions													2.0	3.0	5.0	15,823	7,062	22,885
Deduct lapse													.3		.3	2,636		2,636
Add terminal leave in excess of lapse																		
Net permanent positions													1.7	3.0	4.7	13,187	7,062	20,249
Average part-time and temporary personnel																		
Average employment all civilian personnel													1.7	3.0	4.7	13,187	7,062	20,249
Regular pay in excess of 52-week base																61		61
Payment above basic rates civilian personnel:																		
Living and quarters allowances																3,200		3,200
Overtime and holiday pay																		
Night work differential																		
Additional pay for services abroad																4,100		4,100
Payments to other agencies for reimbursable details																		
Total civilian personnel													1.7	3.0	4.7	20,548	7,062	27,610
01 - Personal services																		27,610
02 - Travel																		3,000
03 - Transportation of things																		5,100
04 - Communication services																		890
05 - Rents and utility services																		1,800
06 - Printing and reproduction																		600
07 - Other contractual services																		2,000
Services performed by other agencies																		500
08 - Supplies and materials																		1,000
09 - Equipment																		6,000
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total obligations																		48,500

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

CHILE

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	3	4	7	27,627	7,200	34,827	3	4	7	19,428	7,500	26,928	3	4	7	19,428	7,900	27,328
Office of Program Coordination	1	1	2	11,030	1,300	12,330	2	-	2	17,143	-	17,143	1	1	2	6,113	1,360	7,473
Office of Administrative Services	1	8	9	8,463	10,564	19,027	1	7	8	8,863	9,770	18,633	1	11	12	8,863	15,444	24,307
Total	5	13	18	47,120	19,064	66,184	6	11	17	45,434	17,270	62,704	5	16	21	34,404	24,704	59,108
Permanent positions	5.0	13.0	18.0	47,120	19,064	66,184	6.0	11.0	17.0	45,434	17,270	62,704	5.0	16.0	21.0	34,404	24,704	59,108
Deduct lapse	1.2		1.2	8,010		8,010	1.2		1.2	11,463		11,463						
Add Term.leave in excess of lapse																		
Net permanent positions	3.8	13.0	16.8	39,110	19,064	58,174	4.8	11.0	15.8	33,971	17,270	51,241	5.0	16.0	21.0	34,404	24,704	59,108
Av. part-time & temp. personnel																		
Av. empl. all civilian personnel	3.8	13.0	16.8	39,110	19,064	58,174	4.8	11.0	15.8	33,971	17,270	51,241	5.0	16.0	21.0	34,404	24,704	59,108
Reg. pay in excess 52-wk. base				141		141				174		174				132		132
Pay't. above basic rates civ. pers:																		
Living & quarters allowances				6,252		6,252				6,107		6,107				8,150		8,150
Overtime & holiday pay																		
Night work differential																		
Add'l. pay for services abroad																		
Payments to other agencies for reimbursable details																		
Total Civilian Personal	3.8	13.0	16.8	45,503	19,064	64,567	4.8	11.0	15.8	40,252	17,270	57,522	5.0	16.0	21.0	42,686	24,704	67,390
01 - Personal services						64,567						57,522						67,390
02 - Travel						12,777						3,472						3,554
03 - Transportation of things						6,448						3,343						956
04 - Communication services						757						1,750						1,950
05 - Rents and utility services						4,113						2,650						2,650
06 - Printing and reproduction						531						800						1,000
07 - Other contractual services						3,691						4,800						6,400
Services performed by other agencies						5,645						5,863						1,000
08 - Supplies and materials						2,173						1,500						1,500
09 - Equipment						11,734						2,000						2,100
10 - Lands and structures																		
11 - Grants, subsidies & contrib.																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total Obligations						112,436						83,700						88,500

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS
COLOMBIA

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	1	1	2	11,150	3,542	14,692	1	1	2	11,500	4,120	15,620	2	-	2	15,823	-	15,823
Office of Program Coordination	1	1	2	5,313	3,046	8,359	1	1	2	6,113	3,840	9,953	1	1	2	9,130	3,840	12,970
Office of Administrative Services	2	7	9	13,776	6,588	20,364	1	7	8	8,763	15,536	24,299	1	8	9	8,763	20,668	29,431
Total	4	9	13	30,239	13,176	43,415	3	9	12	26,376	23,496	49,872	4	9	13	33,716	24,508	58,224
Permanent positions	4.0	9.0	13.0	30,239	20,591	50,830	3.0	9.0	12.0	26,376	23,496	49,872	4.0	9.0	13.0	33,716	24,508	58,224
Deduct lapse	.7		.7	2,501		2,501	0.3		0.3	2,820		2,820	0.1		0.1	360		360
Add terminal leave in excess of lapse							0.2		0.2	1,652		1,652						
Net permanent positions	3.3	9.0	12.3	27,738	20,591	48,329	2.9	9.0	11.9	25,208	23,496	48,704	3.9	9.0	12.9	33,356	24,508	57,864
Average part-time and temporary personnel																		
Average employment all civilian personnel	3.3	9.0	12.3	27,738	20,591	48,329	2.9	9.0	11.9	25,208	23,496	48,704	3.9	9.0	12.9	33,356	24,508	57,864
Regular pay in excess of 52-week base				109		109				101		101				129		129
Payment above basic rates civilian personnel:																		
Living & quarters allowances				13,690		13,690				4,572		4,572				16,900		16,900
Overtime and holiday pay				477		477				400		400				400		400
Night work differential																		
Additional pay for services abroad																		
Payment to other agencies for reimbursable details																		
Total Civilian Personnel	3.3	9.0	12.3	42,104	20,591	62,605	2.9	9.0	11.9	30,281	23,496	53,777	3.9	9.0	12.9	50,785	24,508	75,293
01 - Personal services						62,605						53,777						75,293
02 - Travel						3,292						4,622						5,495
03 - Transportation of things						421						15,109						6,700
04 - Communication services						1,388						963						1,100
05 - Rents and utility services						3,242						2,881						3,450
06 - Printing and reproduction						338						588						700
07 - Other contractual services						5,245						5,087						7,800
Services performed by other agencies						1,391						1,048						312
08 - Supplies and materials						983						994						1,100
09 - Equipment						2,537						632						1,400
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments												99						150
00 - Unvouchered																		
Total Obligations						81,442						85,800						103,500

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

COSTA RICA

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	2	2	4	15,031	3,680	18,711	1	3	4	11,850	7,896	19,746	1	1	2	11,850	3,137	14,987
Office of Program Coordination	1	1	2	9,430	1,900	11,330	1	1	2	9,730	2,100	11,830	1	1	2	9,730	2,549	12,279
Office of Administrative Services	1	6	7	8,463	8,737	17,200	1	8	9	8,763	13,344	22,107	2	8	10	14,076	16,736	30,812
Total	4	9	13	32,924	14,317	47,241	3	12	15	30,343	23,340	53,683	4	10	14	35,656	22,422	58,078
Permanent positions	4.0	9.0	13.0	32,924	14,317	47,241	3.0	12.0	15.0	30,343	23,340	53,683	4.0	10.0	14.0	35,656	22,422	58,078
Deduct lapse													0.2		0.2	884		884
Add terminal leave in excess of lapse																		
Net permanent positions	4.0	9.0	13.0	32,924	14,317	47,241	3.0	12.0	15.0	30,343	23,340	53,683	3.8	10.0	13.8	34,772	22,422	57,194
Average part-time and temporary personnel																		
Average employment all civilian personnel	4.0	9.0	13.0	32,924	14,317	47,241	3.0	12.0	15.0	30,343	23,340	53,683	3.8	10.0	13.8	34,772	22,422	57,194
Regular pay in excess of 52-week base					127	127					116	116					121	121
Payment above basic rates civilian personnel:																		
Living & quarters allowances					7,250	7,250					7,019	7,019					8,219	8,219
Overtime and holiday pay																		
Night work differential																		
Additional pay for services abroad																		
Payment to other agencies for reimbursable details																		
Total Civilian Personnel	4.0	9.0	13.0	40,301	14,317	54,618	3.0	12.0	15.0	37,478	23,340	60,818	3.8	10.0	13.8	43,112	22,422	65,534
01 - Personal services						54,618						60,818						65,534
02 - Travel						4,985						5,110						6,842
03 - Transportation of things						3,847						1,000						3,200
04 - Communication services						403						700						500
05 - Rents and utility services						1,400						300						-
06 - Printing and reproduction						515						1,000						350
07 - Other contractual services						3,158						3,200						3,600
Services performed by other agencies						5,845						10,172						7,664
08 - Supplies and materials						717						700						820
09 - Equipment						8,469						1,100						790
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total Obligations						83,557						84,100						89,300

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

CUBA

Description	Actual 1953						Estimated 1954						Estimated 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	1	2	3	8,163	2,904	11,067	1	2	3	8,763	4,628	13,391	1	1	2	10,330	3,771	14,101
Office of Administrative Services	1	2	3	8,163	2,904	11,067	1	2	3	8,763	4,628	13,391	1	3	4	8,763	6,420	15,183
Total	1	2	3	8,163	2,904	11,067	1	2	3	8,763	4,628	13,391	2	4	6	19,093	10,191	29,284
Permanent positions	1.0	2.0	3.0	8,163	2,904	11,067	1.0	2.0	3.0	8,763	4,628	13,391	2.0	4.0	6.0	19,093	10,191	29,284
Deduct lapse	.1		.1	643		643												
Add terminal leave in excess of lapse																		
Net permanent positions	0.9	2.0	2.9	7,520	2,904	10,424	1.0	2.0	3.0	8,763	4,628	13,391	2.0	4.0	6.0	19,093	10,191	29,284
Average part-time and temporary personnel																		
Average employment all civilian personnel	0.9	2.0	2.9	7,520	2,904	10,424	1.0	2.0	3.0	8,763	4,628	13,391	2.0	4.0	6.0	19,093	10,191	29,284
Regular pay in excess of 52-week base				33		33				33		33				73		73
Payment above basic rates civilian personnel:																		
Living and quarters allowances				3,134		3,134				2,397		2,397				10,165		10,165
Overtime and holiday pay																		
Night work differential																		
Additional pay for services abroad																		
Payments to other agencies for reimbursable details																		
Total Civilian Personnel	0.9	2.0	2.9	10,687	2,904	13,591	1.0	2.0	3.0	11,633	4,628	16,321	2.0	4.0	6.0	29,331	10,191	39,522
01 - Personal services						13,591						16,321						39,522
02 - Travel						365						1,000						1,000
03 - Transportation of things						55						-						500
04 - Communication services						150						148						300
05 - Rents and utility services						-						-						-
06 - Printing and reproduction						29						100						200
07 - Other contractual services						161						600						1,678
Services performed by other agencies						4,330						4,706						3,000
08 - Supplies and materials						19						227						500
09 - Equipment						471						198						2,000
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total Obligations						19,171						23,300						43,700

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS
DOMINICAN REPUBLIC

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	1	1	2	10,330	2,014	12,344	2	1	3	14,020	2,210	16,230	2	1	3	14,020	2,210	16,230
Program Coordination Office	1	1	2	6,963	2,314	9,277												
Office of Administrative Services	1	1	2	7,563	1,900	9,463	1	1	2	8,163	1,328	9,491	1	2	3	8,163	3,354	11,517
Total	3	3	6	24,856	6,228	31,084	3	2	5	22,183	3,538	25,721	3	3	6	22,183	5,564	27,747
Permanent positions	3.0	3.0	6.0	24,856	6,228	31,084	3.0	2.0	5.0	22,183	3,538	25,721	3.0	3.0	6.0	22,183	5,564	27,747
Deduct lapse	1.0		1.0	6,739		6,739	.7		.7	2,335		2,335						
Add terminal leave in excess of lapse																		
Net permanent positions	2.0	3.0	5.0	18,117	6,228	24,345	2.3	2.0	4.3	19,848	3,538	23,386	3.0	3.0	6.0	22,183	5,564	27,747
Average part-time & temporary personnel																		
Average employment all civilian personnel	2.0	3.0	5.0	18,117	6,228	24,345	2.3	2.0	4.3	19,848	3,538	23,386	3.0	3.0	6.0	22,183	5,564	27,747
Regular pay in excess of 52-week base				69		69				84		84				88		88
Payment above basic rates civilian personnel:																		
Living & quarters allowances				8,690		8,690				8,618		8,618				10,143		10,143
Overtime and holiday pay																		
Night work differential																		
Additional pay for services abroad				1,818		1,818				1,156		1,156				-		-
Payment to other agencies for reimbursable details																		
Total Civilian Personnel	2.0	3.0	5.0	28,694	6,228	34,922	2.3	2.0	4.3	29,706	3,538	33,244	3.0	3.0	6.0	32,414	5,564	37,978
01 - Personal services						34,922						33,244						37,978
02 - Travel						2,441						1,972						2,000
03 - Transportation of things						1,109						300						400
04 - Communication services						8						400						518
05 - Rents and utility services						1,305						1,635						1,635
06 - Printing and reproduction												800						300
07 - Other contractual services						2,098						2,600						2,800
Services performed by other agencies						4,415						4,637						969
08 - Supplies and materials						1,352						1,312						1,800
09 - Equipment						2,172						400						600
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total Obligations						49,822						46,700						49,000

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS
ECUADOR

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	2	1	3	14,681	1,206	15,887	1	2	3	11,850	5,158	17,008	1	2	3	11,850	6,434	18,284
Office of Program Coordination	1	1	2	5,079	1,151	6,230	1	1	2	6,113	1,748	7,861	1	1	2	6,113	2,221	8,334
Office of Administrative Services	1	8	9	8,463	9,707	18,170	1	8	9	8,863	18,184	27,047	2	8	10	14,176	20,917	35,093
Total	4	10	14	28,223	12,064	40,287	3	11	14	26,826	25,090	51,916	4	11	15	32,139	29,572	61,711
Permanent positions	4.0	10.0	14.0	28,223	12,064	40,287	3.0	11.0	14.0	26,826	25,090	51,916	4.0	11.0	15.0	32,139	29,572	61,711
Deduct lapse	1.7		1.7	5,480		5,480	-	-	-				.1		.1	443		443
Add terminal leave in excess of lapse																		
Net permanent positions	2.3	10.0	12.3	22,743	12,064	34,807	3.0	11.0	14.0	26,826	25,090	51,916	3.9	11.0	14.0	31,696	29,572	61,268
Average part-time and temporary personnel																		
Average employment all civilian personnel	2.3	10.0	12.3	22,743	12,064	34,807	3.0	11.0	14.0	26,826	25,090	51,916	3.9	11.0	14.9	31,696	29,572	61,268
Regular pay in excess of 52-week base				87		87				103		103				122		122
Payment above basic rates civilian personnel:																		
Living & quarters allowances				5,058		5,058				6,524		6,524				7,500		7,500
Overtime and holiday pay																		
Night work differential																		
Additional pay for services abroad				2,974		2,974				3,982		3,982				4,754		4,754
Payment to other agencies for reimbursable details																		
Total Civilian Personnel	2.3	10.0	12.3	30,862	12,064	42,926	3.0	11.0	14.0	37,435	25,090	62,525	3.9	11.0	14.9	44,072	29,572	73,644
01 - Personal services						42,926						62,525						73,644
02 - Travel						6,881						3,600						5,000
03 - Transportation of things						1,648						949						4,300
04 - Communication services						1,520						700						850
05 - Rents and utility services						-						-						-
06 - Printing and reproduction						567						600						826
07 - Other contractual services						3,843						3,600						5,100
Services performed by other agencies						6,079						7,172						1,730
08 - Supplies and materials						603						1,400						1,600
09 - Equipment						1,388						654						950
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total Obligations						65,455						81,200						94,000

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS
EL SALVADOR

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	1	3	4	11,150	5,470	16,620	1	3	4	11,500	5,280	16,780	2	3	5	18,463	5,880	24,343
Office of Program Coordination	2	1	3	14,809	2,160	16,969	1	1	2	5,259	2,160	7,419	1	1	2	6,513	2,400	8,913
Office of Administrative Services	1	6	7	8,463	10,990	19,453	1	5	6	8,763	5,830	14,593	1	6	7	8,763	10,110	18,873
Total	4	10	14	34,422	18,620	53,042	3	9	12	25,522	13,270	38,792	4	10	14	33,739	18,390	52,129
Permanent positions	4.0	10.0	14.0	34,422	18,620	53,042	3.0	9.0	12.0	25,522	13,270	38,792	4.0	10.0	14.0	33,739	18,390	52,129
Deduct lapse	1.0		1.0	7,813		7,813							0.1		0.1	580		580
Add terminal leave in excess of lapse																		
Net permanent positions	3.0	10.0	13.0	26,609	18,620	45,229	3.0	9.0	12.0	25,522	13,270	38,792	3.9	10.0	13.9	33,159	18,390	51,549
Average part-time and temporary personnel																		
Average employment all civilian personnel	3.0	10.0	13.0	26,609	18,620	45,229	3.0	9.0	12.0	25,522	13,270	38,792	3.9	10.0	13.9	33,159	18,390	51,549
Regular pay in excess of 52-week base				112		112				99		99				132		132
Payment above basic rates civilian personnel:																		
Living & quarters allowances				10,596		10,596				10,290		10,290				14,400		14,400
Overtime and holiday pay				98		98												
Night work differential																		
Additional pay for services abroad																		
Payment to other agencies for reimbursable details																		
Total Civilian Personnel	3.0	10.0	13.0	37,415	18,620	56,035	3.0	9.0	12.0	35,911	13,270	49,181	3.9	10.0	13.9	47,691	18,390	66,081
01 - Personal services						56,035						49,181						66,081
02 - Travel						2,688						3,689						5,460
03 - Transportation of things						5,928						3,040						7,420
04 - Communication services						753						1,124						1,300
05 - Rents and utility services						2,499						2,484						2,484
06 - Printing and reproduction						926						600						750
07 - Other contractual services						2,534						1,575						4,700
Services performed by other agencies						6,963						8,607						1,770
08 - Supplies and materials						1,505						1,950						3,060
09 - Equipment						2,712						1,350						3,475
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total Obligations						82,543						73,600						96,500

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

GUATEMALA

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Permanent positions																		
Deduct lapse																		
Add terminal leave in excess of lapse																		
Net permanent positions																		
Average part-time and temporary personnel																		
Average employment all civilian personnel																		
Regular pay in excess of 52-week base																		
Payment above basic rates civilian personnel:																		
Living and quarters allowance																		
Overtime and holiday pay																		
Night work differential																		
Additional pay for services abroad																		
Payments to other agencies for reimbursable details																		
Total civilian personnel																		
01 - Personal services																		
02 - Travel																		
03 - Transportation of things																		
04 - Communication services																		
05 - Rents and utility services																		
06 - Printing and reproduction																		
07 - Other contractual services																		
Services performed by other agencies				1,487		1,487				179		179						
08 - Supplies and materials																		
09 - Equipment																		
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total obligations				1,487		1,487				179		179						

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

HAITI

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
<u>Organizational Units</u>																		
Office of Mission Director	1	1	2	12,200	2,498	14,698	2	1	3	15,820	1,620	17,440	2	2	4	15,820	2,420	18,240
Office of Program Coordination	1	1	2	8,163	1,500	9,663	1	1	2	8,763	1,500	10,263	1	1	2	10,250	1,500	11,750
Office of Administrative Services	1	2	3	8,463	5,033	13,496	1	2	3	8,763	4,800	13,563	1	4	5	8,763	6,660	15,423
Total	3	4	7	28,826	9,031	37,857	4	4	8	33,346	7,920	41,266	4	7	11	34,833	10,580	45,413
Permanent positions	3.0	4.0	7.0	28,826	9,031	37,857	4.0	4.0	8.0	33,346	7,920	41,266	4.0	7.0	11.0	34,833	10,580	45,413
Deduct lapse	.1		0.1	1,245		1,245												
Add terminal leave in excess of lapse																		
Net permanent positions	2.9	4.0	6.9	27,581	9,031	36,612	4.0	4.0	8.0	33,346	7,920	41,266	4.0	7.0	11.0	34,833	10,580	45,413
Average part-time and temporary personnel																		
Average employment all civilian personnel	2.9	4.0	6.9	27,581	9,031	36,612	4.0	4.0	8.0	33,346	7,920	41,266	4.0	7.0	11.0	34,833	10,580	45,413
Regular pay in excess of 52-week base				106		106				128		128				134		134
Payment above basic rates civilian personnel:																		
Living and quarters allowances				5,881		5,881				9,900		9,900				10,200		10,200
Overtime and holiday pay																		
Night work differential																		
Additional pay for services abroad				4,654		4,654				4,393		4,393				3,483		3,483
Payments to other agencies for reimbursable details																		
Total civilian personnel	2.9	4.0	6.9	38,222	9,031	47,253	4.0	4.0	8.0	47,767	7,920	55,687	4.0	7.0	11.0	48,650	10,580	59,230
01 - Personal services						47,253						55,687						59,230
02 - Travel						3,412						3,500						4,415
03 - Transportation of things						4,144						3,591						3,941
04 - Communication services						803						900						1,500
05 - Rents and utility services						1,094						2,025						3,900
06 - Printing and reproduction						399						460						900
07 - Other contractual services						2,940						2,980						4,800
Services performed by other agencies						6,432						4,784						1,131
08 - Supplies and materials						2,132						3,720						4,558
09 - Equipment						5,773						1,353						1,625
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total obligations						74,382						79,000						86,000

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

HONDURAS

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total
Organizational Units																		
Office of Mission Director	1	1	2	11,150	1,051	12,201	1	1	2	11,850	2,486	14,336	1	1	2	11,850	3,030	14,880
Office of Program Coordination	1		1	5,313	-	5,313	1		1	5,713	-	5,713	1	1	2	5,713	3,030	8,743
Office of Administrative Services	2	1	3	14,376	1,013	15,389	2	1	3	14,076	2,068	16,144	2	3	5	14,076	7,870	21,946
Total	4	2	6	30,839	2,064	32,903	4	2	6	31,639	4,554	36,193	4	5	9	31,639	13,930	45,569
Permanent positions	4.0	2.0	6.0	30,839	2,064	32,903	4.0	2.0	6.0	31,639	4,554	36,193	4.0	5.0	9.0	31,639	13,930	45,569
Deduct lapse	1.3		1.3	5,985		5,985	1.0		1.0	5,313		5,313	.2		.2	886		886
Add terminal leave in excess of lapse																		
Net permanent positions	2.7	2.0	4.7	24,854	2,064	26,918	3.0	2.0	5.0	26,326	4,554	30,880	3.8	5.0	8.8	30,753	13,930	44,683
Average part-time and temporary personnel																		
Average employment all civilian personnel	2.7	2.0	4.7	24,854	2,064	26,918	3.0	2.0	5.0	26,326	4,554	30,880	3.8	5.0	8.8	30,753	13,930	44,683
Regular pay in excess of 52-week base				95		95				101		101				122		122
Payment above basic rates civilian personnel:																		
Living and quarters allowances				9,126		9,126				8,968		8,968				12,015		12,015
Overtime and holiday pay																		
Night work differential																		
Additional pay for services abroad				2,490		2,490				-		-						
Payments to other agencies for reimbursable details																		
Total civilian personnel	2.7	2.0	4.7	36,565	2,064	38,629	3.0	2.0	5.0	35,395	4,554	39,949	3.8	5.0	8.8	42,890	13,930	56,820
01 - Personal services						38,629						39,949						56,820
02 - Travel						1,159						3,500						7,250
03 - Transportation of things						523						350						4,000
04 - Communication services						625						600						700
05 - Rents and utility services						1,950						2,100						2,100
06 - Printing and reproduction						128						300						400
07 - Other contractual services						1,994						3,903						6,500
Services performed by other agencies						2,674						6,090						2,700
08 - Supplies and materials						447						808						1,030
09 - Equipment						3,211						200						3,000
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total obligations						51,350						57,800						84,500

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

MEXICO

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	2	4	6	16,893	6,225	23,118	2	4	6	17,423	8,725	26,148	2	4	6	17,423	5,890	23,313
Program Coordination Office	1	-	1	11,850		11,850	1		1	11,850		11,850	1		1	11,150	-	11,150
Office of Administrative Services	1	5	6	8,763	6,669	15,432	1	5	6	8,863	9,200	18,063	1	5	6	8,863	10,390	19,253
Total	4	9	13	37,506	12,894	50,400	4	9	13	38,136	17,925	56,061	4	9	13	37,436	16,280	53,716
Permanent positions	4.0	9.0	13.0	37,506	12,894	50,400	4.0	9.0	13.0	38,136	17,925	56,061	4.0	9.0	13.0	37,436	16,280	53,716
Deduct lapse	.5		.5	2,555		2,555	.1		.1	1,345		1,345	-	-	-	-	-	-
Add terminal leave in excess of lapse																		
Net permanent positions	3.5	9.0	12.5	34,951	12,894	47,845	3.9	9.0	12.9	36,791	17,925	54,716	4.0	9.0	13.0	37,436	16,280	53,716
Average part-time and temporary personnel																		
Average employment all civilian personnel	3.5	9.0	12.5	34,951	12,894	47,845	3.9	9.0	12.9	36,791	17,925	54,716	4.0	9.0	13.0	37,436	16,280	53,716
Regular pay in excess of 52-week base				144		144				144		144				144		144
Payment above basic rates civilian personnel:																		
Living & quarters allowances				7,607		7,607				6,169		6,169				6,418		6,418
Overtime and holiday pay																		
Night work differential																		
Additional pay for services abroad																		
Payment to other agencies for reimbursable details																		
Total Civilian Personnel	3.5	9.0	12.5	42,702	12,894	55,596	3.9	9.0	12.9	43,104	17,925	61,029	4.0	9.0	13.0	43,998	16,280	60,278
01 - Personal services						55,596						61,029						60,278
02 - Travel						6,558						5,830						7,910
03 - Transportation of things						5,644						4,186						4,200
04 - Communication services						1,499						1,500						1,500
05 - Rents and utility services						5,502						-						-
06 - Printing and reproduction						278						600						626
07 - Other contractual services						3,062						3,695						4,750
Services performed by other agencies						10,246						9,524						3,000
08 - Supplies and materials						1,503						1,000						1,000
09 - Equipment						4,600						500						600
10 - Lands and structures																		
11 - Grants, subsidies and contributions												1,136						1,136
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total Obligations						94,488						89,000						85,000

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

NICARAGUA

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
<u>Organizational Units</u>																		
Office of the Mission Director							1	1	2	10,030	3,091	13,121	1	2	3	10,030	5,264	15,294
Office of Program Coordination																		
Office of Administrative Services	1	3	4	7,563	6,296	13,859	1	2	3	8,763	5,091	13,854	1	2	3	8,763	5,457	14,220
Total	1	3	4	7,563	6,296	13,859	2	3	5	18,793	8,182	26,975	2	4	6	18,793	10,721	29,514
Permanent positions	1.0	3.0	4.0	7,563	6,296	13,859	2.0	3.0	5.0	18,793	8,182	26,975	2.0	4.0	6.0	18,793	10,721	29,514
Deduct lapse	.2		.2	1,364		1,364	.5		.5	4,455		4,455	.1		.1	709		709
Add Term. Leave in Excess of Lapse																		
Net permanent positions	.8	3.0	3.8	6,199	6,296	12,495	1.5	3.0	4.5	14,338	8,182	22,520	1.9	4.0	5.9	18,084	10,721	28,805
Average part-time & temporary personnel																		
Average employment all civilian personnel	.8	3.0	3.8	6,199	6,296	12,495	1.5	3.0	4.5	14,338	8,182	22,520	1.9	4.0	5.9	18,084	10,721	28,805
Regular pay in excess of 52-week base				69		69				103		103				110		110
Payment above basic rates civilian personnel:																		
Living & quarters allowances				5,185		5,185				3,903		3,903				6,000		6,000
Overtime and holiday pay																		
Night work differential																		
Additional pay for services abroad				2,617		2,617				3,035		3,035				3,832		3,832
Payment to other agencies for reimbursable details	0.4		0.4	4,272		4,272												
Total Civilian Personnel	1.2	3.0	4.2	18,342	6,296	24,638	1.5	3.0	4.5	21,379	8,182	29,561	1.9	4.0	5.9	28,026	10,721	38,747
01 - Personal services						24,638						29,561						38,747
02 - Travel						3,674						3,100						2,700
03 - Transportation of things						5,236						170						5,000
04 - Communication services						495						427						560
05 - Rents and utility services						1,260						1,339						1,365
06 - Printing and reproduction						567						600						700
07 - Other contractual services						2,215						1,350						3,000
Services performed by other agencies						9,346						11,423						1,328
08 - Supplies and materials						1,362						833						1,900
09 - Equipment						542						697						700
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total Obligations						49,335						49,500						57,000

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

PANAMA

Description	Actual 1953						Estimated 1954						Estimated 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	2	1	3	14,681	1,150	15,831	2	1	3	15,501	1,260	16,761	2	1	3	15,501	1,260	16,761
Office of Program Coordination	1	1	2	5,313		5,313	1	1	2	6,313	1,560	7,873	1	1	2	6,313	2,340	8,653
Office of Administrative Services	2	6	8	5,289	16,373	31,662	2	6	8	16,843	17,948	34,791	1	10	11	10,330	21,960	32,290
Total	5	7	12	35,283	17,523	52,806	5	8	13	38,657	20,768	59,425	4	12	16	32,144	25,560	57,704
Permanent positions	5.0	7.0	12.0	35,283	17,523	52,806	5.0	8.0	13.0	38,657	20,768	59,425	4.0	12.0	16.0	32,144	25,560	57,704
Deduct lapse	1.6		1.6	6,514		6,514	.5		.5	3,356		3,356						
Add Terminal Leave in Excess of Lapse																		
Net permanent positions	3.4	7.0	10.4	28,769	17,523	46,292	4.5	8.0	12.5	35,301	20,768	56,069	4.0	12.0	16.0	32,144	25,560	57,704
Average part-time and temporary personnel																		
Average employment all civilian personnel	3.4	7.0	10.4	28,769	17,523	46,292	4.5	8.0	12.5	35,301	20,768	56,069	4.0	12.0	16.0	32,144	25,560	57,704
Regular pay in excess of 52-week base				136		136				140		140				124		124
Payment above basic rates civilian personnel:																		
Living and quarters allowances				10,699		10,699				10,256		10,256				9,000		9,000
Overtime and holiday pay				28		28												
Night work differential																		
Additional pay for services abroad																		
Payment to other agencies for reimbursable details																		
Total Civilian Personnel	3.4	7.0	10.4	39,632	17,523	57,155	4.5	8.0	12.5	45,697	20,768	66,465	4.0	12.0	16.0	41,268	25,560	66,828
01 - Personal services						57,155						66,465						66,828
02 - Travel						4,696						5,910						7,665
03 - Transportation of things						6,349						1,392						3,365
04 - Communication services						619						1,438						1,600
05 - Rents and utility services						1,225						3,720						3,528
06 - Printing and reproduction						451						544						1,000
07 - Other contractual services						1,621						4,100						5,043
Services performed by other agencies						8,509						11,329						2,499
08 - Supplies and materials						2,043						2,330						2,600
09 - Equipment						12,631						4,700						1,800
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered												72						72
Total Obligations						95,299						102,000						96,000

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

PARAGUAY

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
<u>Organizational Units</u>																		
Office of the Mission Director	2	4	6	15,427	2,460	17,887	2	2	4	16,713	1,780	18,493	2	2	4	16,713	1,980	18,693
Office of Program Coordination	3	2	5	17,226	1,230	18,456	1	1	2	8,863	890	9,753	1	1	2	9,730	970	10,700
Office of Administrative Services	2	45	47	17,726	22,258	39,984	3	33	36	18,827	26,730	45,557	3	27	30	18,827	24,156	42,983
Total	7	51	58	50,379	25,948	76,327	6	36	42	44,403	29,400	73,803	6	30	36	45,270	27,106	72,376
Permanent positions	7.0	51.0	58.0	50,379	25,948	76,327	6.0	36.0	42.0	44,403	29,400	73,803	6.0	30.0	36.0	45,270	27,100	72,376
Deduct lapse	1.4		1.4	10,987		10,987												
Add terminal leave in excess of lapse																		
Net permanent positions	5.6	51.0	56.6	39,392	25,948	65,340	6.0	36.0	42.0	44,403	29,400	73,803	6.0	30.0	36.0	45,270	27,106	72,376
Average part-time and temporary personnel																		
Average employment all civilian personnel	5.6	51.0	56.6	39,392	25,948	65,340	6.0	36.0	42.0	44,403	29,400	73,803	6.0	30.0	36.0	45,270	27,106	72,376
Regular pay in excess of 52-week base				191		191				170		170				174		174
Payment above basic rates civilian personnel:																		
Living and quarters allowances				7,900		7,900				9,125		9,125				11,750		11,750
Overtime and holiday pay				446		446												
Night work differential																		
Additional pay for services abroad				6,506		6,506				6,492		6,492				6,791		6,791
Payments to other agencies for reimbursable details																		
Total Civilian Personnel	5.6	51.0	56.6	54,435	25,948	80,383	6.0	36.0	42.0	60,190	29,400	89,590	6.0	30.0	36.0	63,985	27,106	91,091
01- Personal services						80,383						89,590						91,091
02 - Travel						7,600						14,700						12,900
03 - Transportation of things						9,672						5,300						11,100
04 - Communication services						1,552						1,500						1,700
05 - Rents and utility services						5,464						6,000						7,000
06 - Printing and reproduction						778						1,000						3,500
07 - Other contractual services						4,384						4,500						8,100
Services performed by other agencies						3,588						5,339						2,093
08 - Supplies and materials						11,084						4,500						6,016
09 - Equipment						2,855						4,071						5,500
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total Obligations						127,360						136,500						149,000

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

PERU

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total	Amer.	Local	Total
<u>Organizational Units</u>																		
Office of Mission Director	2	-	2	17,123	3,659	20,782	2	-	2	16,731		16,731	2	2	4	16,731	4,235	20,966
Program Coordination Office	1	1	2	8,463	1,550	10,013	1	1	2	8,763	1,788	10,551	1	1	2	9,730	1,294	11,024
Office of Administrative Services	2	7	9	16,443	10,306	26,749	2	7	9	16,343	11,332	27,675	2	12	14	16,343	15,624	31,967
Total	5	8	13	42,029	15,515	57,544	5	8	13	41,837	13,120	54,957	5	15	20	42,804	21,153	63,957
Permanent positions	5.0	8.0	13.0	42,029	15,515	57,544	5.0	8.0	13.0	41,837	13,120	54,957	5.0	15.0	20.0	42,804	21,153	63,957
Deduct lapse	.6		.6	3,357		3,357	.7		.7	3,124		3,124						
Add terminal leave in excess of lapse																		
Net permanent positions	4.4	8.0	12.4	38,672	15,515	54,187	4.3	8.0	12.3	38,713	13,120	51,833	5.0	15.0	20.0	42,804	21,153	63,957
Average part-time and temporary personnel																		
Average employment all civilian personnel	4.4	8.0	12.4	38,672	15,515	54,187	4.3	8.0	12.3	38,713	13,120	51,833	5.0	15.0	20.0	42,804	21,153	63,957
Regular pay in excess of 52-week base				162		162				160		160				167		167
Payment above basic rates																		
civilian personnel:																		
Living and quarters allowances				8,868		8,868				8,649		8,649				9,750		9,750
Overtime and holiday pay				100		100				170		170						
Night work differential																		
Additional pay for services abroad																		
Payments to other agencies for reimbursable details																		
Total Civilian Personnel	4.4	8.0	12.4	47,802	15,515	63,317	4.3	8.0	12.3	47,692	13,120	60,812	5.0	15.0	20.0	52,721	21,153	73,874
01 - Personal services						63,317						60,812						73,874
02 - Travel						4,772						5,997						6,276
03 - Transportation of things						2,437						2,400						750
04 - Communication services						1,758						1,364						1,400
05 - Rents and utility services						2,284						2,000						3,176
06 - Printing and reproduction						146						927						1,194
07 - Other contractual services						4,123						3,824						7,556
Services performed by other agencies						1,722						5,099						425
08 - Supplies and materials						1,759						1,016						1,389
09 - Equipment						902						1,561						1,960
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total Obligations						83,220						85,000						98,000

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS
SURINAM

Description	Actual 1953						Estimated 1954						Estimated 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director													1	2	3	11,130	6,012	17,142
Office of Program Coordination																		
Office of Administrative Services																		
Total													1	2	3	11,130	6,012	17,142
Permanent positions													1.0	2.0	3.0	11,130	6,012	17,142
Deduct lapse																		
Add terminal leave in excess of lapse																		
Net permanent positions													1.0	2.0	3.0	11,130	6,012	17,142
Average part-time and temporary personnel																		
Average employment all civilian personnel													1.0	2.0	3.0	11,130	6,012	17,142
Regular pay in excess of 52-week base																42		42
Payment above basic rates civilian personnel:																		
Living and quarters allowances																4,300		4,300
Overtime and holiday pay																		
Night work differential																		
Additional pay for services abroad																2,226		2,226
Payment to other agencies for reimbursable details																		
Total civilian personnel													1.0	2.0	3.0	17,698	6,012	23,710
01 - Personal services																		23,710
02 - Travel																		3,000
03 - Transportation of things																		4,000
04 - Communication services																		690
05 - rents and utility services																		1,400
06 - Printing and reproduction																		600
07 - Other contractual services																		2,100
Services performed by other agencies																		500
08 - Supplies and materials																		1,000
09 - Equipment																		5,000
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total Obligations																		42,000

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS
URUGUAY

Description	Actual 1953						Estimate 1954						Estimate 1955					
	Number			Amount			Number			Amount			Number			Amount		
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total
Organizational Units																		
Office of the Mission Director	2	1	3	15,473	1,050	16,523	2	1	3	14,473	1,550	16,023	2	1	3	14,473	1,650	16,123
Office of Program Coordination	1		1	6,113		6,113				6,113								
Office of Administrative Services	1	1	2	8,463	916	9,379	1	3	4	8,463	4,250	12,713	1	3	4	8,463	4,353	12,816
Total	4	2	6	30,049	1,966	32,015	3	4	7	22,936	5,800	28,736	3	4	7	22,936	6,003	28,939
Permanent positions	4.0	2.0	6.0	30,049	1,966	32,015	3.0	4.0	7.0	22,936	5,800	28,736	3.0	4.0	7.0	22,936	6,003	28,939
Deduct lapse	1.3		1.3	8,412		8,412	.7		.7	6,345		6,345	.1		.1	705		705
Add terminal leave in excess of lapse																		
Net permanent positions	2.7	2.0	4.7	21,637	1,966	23,603	2.3	4.0	6.3	16,591	5,800	22,391	2.9	4.0	6.9	22,231	6,003	28,234
Average part-time and temporary personnel																		
Average employment all civilian personnel	2.7	2.0	4.7	21,637	1,966	23,603	2.3	4.0	6.3	16,591	5,800	22,391	2.9	4.0	6.9	22,231	6,003	28,234
Regular pay in excess of 52-week base				129		129				66		66				89		89
Payment above basic rates civilian personnel:																		
Living & quarters allowances				4,699		4,699				4,400		4,400				6,600		6,600
Overtime and holiday pay																		
Night work differential																		
Additional pay for services abroad																		
Payment to other agencies for reimbursable details																		
Total Civilian Personnel	2.7	2.0	4.7	26,465	1,966	28,431	2.3	4.0	6.3	21,057	5,800	26,857	2.9	4.0	6.9	28,920	6,003	34,923
01 - Personal services						28,431						26,857						34,923
02 - Travel						7,680						3,500						4,800
03 - Transportation of things						9,507						513						4,200
04 - Communication services						751						750						800
05 - Rents and utility services						2,990						3,000						3,500
06 - Printing and reproduction						11						120						250
07 - Other contractual services						745						1,000						2,500
Services performed by other agencies						577						1,010						327
08 - Supplies and materials						56						300						400
09 - Equipment						8,540						550						800
10 - Lands and structures																		
11 - Grants, subsidies and contributions																		
12 - Pensions, annuities and insurance claims																		
13 - Awards and indemnities																		
15 - Taxes and assessments																		
00 - Unvouchered																		
Total Obligations						59,288						37,600						52,500

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION
COMPARATIVE SUMMARY OF DIRECT OBLIGATIONS BY OBJECT CLASS

VENEZUELA

Description	Actual 1953					Estimate 1954					Estimate 1955				
	Number			Amount		Number			Amount		Number			Amount	
	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total	American	Local	Total	Amer.	Local	Total
<u>Organizational Units</u>															
Office of the Mission Director											1	2	3	12,550	7,080
Office of Program Coordination															
Office of Administrative Services															
Total											1	2	3	12,550	7,080
Permanent positions											1.0	2.0	3.0	12,550	7,080
Deduct lapse											.1		.1	1,045	1,045
Add terminal leave in excess of lapse															
Net permanent positions											0.9	2.0	2.9	11,505	7,080
Average permanent local personnel not included above															
Average part-time and temporary personnel															
Average employment all civilian personnel											0.9	2.0	2.9	11,505	7,080
Regular pay in excess of 52-week base														48	48
Payment above basic rates civilian personnel:															
Living and quarters allowances														9,640	9,640
Overtime and holiday pay															
Night work differential															
Additional pay for services abroad															
Payments to other agencies for reimbursable details															
Total civilian personnel											0.9	2.0	2.9	21,193	7,080
01 - Personal services															28,273
02 - Travel															3,000
03 - Transportation of things															5,000
04 - Communication services															1,500
05 - Rents and utility services															5,000
06 - Printing and reproduction															600
07 - Other contractual services															2,827
Services performed by other agencies						19,699				110					300
08 - Supplies and materials															1,500
09 - Equipment															6,000
10 - Lands and structures															
11 - Grants, subsidies and contributions															
12 - Pensions, annuities and insurance claims															
13 - Awards and indemnities															
15 - Taxes and assessments															
00 - Unvouchered															
Total obligations						19,699				110					54,000

UPO 874228

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

EXPLANATION OF OTHER OBJECT COSTS

Latin America

	Actual 1953	Estimated 1954	Estimated 1955
02 - Travel	\$82,575	\$93,914	\$121,038

Travel

The amount requested for travel for FY 1955 represents the requirements for local and overseas operational travel, post assignment, replacement and home leave travel. More emphasis is being placed on inspection and observation trips to the sites of field projects to assure proper coordination and evaluation of country programs. The average cost per trip is approximately \$84 exclusive of one country where the average cost is higher due to extended trips into the interior. There is included an amount for travel of Directors of USOM to a planned annual conference. FY 1955 post assignment, replacement and home leave travel estimates are based on travel requirements of an employee with three dependents.

<u>Class of Travel</u>	<u>No. Trips/Employees</u>	<u>Average Cost</u>	<u>Amount</u>
Local	447 a/	\$ 887	\$ 39,669
Overseas Operational	25 a/	851	21,284
Post Assignment and Replacement	29 b/	962	27,896
Home Leave	21 b/	1,533	32,189
TOTAL			<u>\$ 121,038</u>

a/ Trips

b/ Employees

PREVIOUS PAGE BLANK

Latin America (continued)

	Actual 1953	Estimated 1954	Estimated 1955
03 - Transportation of things	\$75,533	\$55,598	\$100,452

Transportation of Things

This item provides for all transportation costs in connection with shipment of household effects and automobiles of personnel on post assignment or replacement and for costs of transportation of equipment and supplies. There is included an amount for nine shipments of Government-owned vehicles and twenty shipments of automobiles for employees on post assignment or replacement. The classes of transportation are estimated as follows:

	<u>No. Shipments</u>	<u>Average Cost</u>	<u>Amount</u>
Household goods and effects	29	\$2,478	\$71,861
Automobiles	29	469	13,600
Other			14,991
			<u>\$100,452</u>

	Actual 1953	Estimated 1954	Estimated 1955
04 - Communication Services	\$17,095	\$16,587	\$22,047

Communication Services

Communication requirements show a slight increase in FY 1955 which is attributable to (1) the establishment of three new missions and (2) the further decentralization of authority to the field organization. Approximately 40% of the communication costs are for telephone service, both local and long distance, and the remainder covers postage, telegrams and cables. Postage is required for material which is not normally acceptable for pouch service because of timing elements. Fiscal Year 1955 costs are divided among the following classes of communications:

Telephone	\$ 9,993
Local (5,168)	
Long Lines (4,825)	
Cable and Telegraph	7,856
Postage	4,198
TOTAL	<u>\$22,047</u>

Latin America (continued)

	Actual 1953	Estimated 1954	Estimated 1955
05 - Rents and utility services	\$42,528	\$38,173	\$54,538

Rents and Utility Services

The estimate for FY 1955 is based on cost of space occupied in FY 1954 plus \$8,200 for rents and utilities in British Guiana, Surinam and Venezuela. The increase of \$8,165 proposed for FY 1955 is to provide office space for the 34 additional personnel and for an increase in rental rates due to a rise in property taxes in certain Latin American countries.

Building rental	\$49,879
Utilities	4,659
TOTAL	<u>\$54,538</u>

	Actual 1953	Estimated 1954	Estimated 1955
06 - Printing and Reproduction	\$6,803	\$10,124	\$16,296

Printing and Reproduction

The estimated increase is due to the requirements of the three new missions and additional internal use printing. During the current year Latin American Missions have been using up the available supply of IIAA forms, ledger sheets, adapted to FOA requirements where possible. The estimate for FY 1955 provides for the necessary requirements for Printing and Publications.

Internal Use Printing	10,646
Publications	4,230
Other	1,420
TOTAL	<u>\$16,296</u>

Latin America (continued)

	Actual 1953	Estimated 1954	Estimated 1955
07 - Other contractual services	\$53,093	\$59,830	\$104,254

Other Contractual Services

The increase in the above figures is caused primarily by the inclusion of representation allowance formerly applied to program funds. There is a slight decrease in the other contractual services which covers maintenance and repairs of vehicles, office buildings, equipment, etc.

Representation allowances, Director	\$29,200
Representation allowances, Other employees	46,200
Other Contractual Services	28,854
TOTAL	<u>\$104,254</u>

	Actual 1953	Estimated 1954	Estimated 1955
Services performed by other agencies	\$121,454	\$125,382	\$38,144

Services Performed by Other Agencies

This item represents the cost of administrative services performed by the State Department for the overseas missions. The reduction reflects the application of State administrative support costs to program funds for services rendered to program personnel. The FY 1955 estimates include the proportionate share of Department of State administrative support costs applicable to administrative staff.

	Actual 1953	Estimated 1954	Estimated 1955
08 - Supplies and Materials	\$43,772	\$32,746	\$43,673

Supplies and Materials

This estimate is based on FY 1954 experience factor of \$142 plus initial stocks required for the three new missions proposed for FY 1955.

Latin America (continued)

	Actual 1953	Estimated 1954	Estimated 1955
09 - Equipment	\$77,109	\$23,724	\$51,300

Equipment

This estimate provides for the purchase of six vehicles, three replacements and one motorcycle. It also includes funds for office furniture, fixtures and machines for three new missions plus a nominal amount for purchase and replacement of office machines and additional filing cabinets in the existing missions. Because of the increased workload and limited funds in FY 1954, certain office machines were borrowed from the operating divisions and servicios. The detail of the equipment estimate is as follows:

Office furniture and fixtures	\$18,382
Office machines and other equipment	19,018
Passenger vehicles	13,300
Other vehicles	600
TOTAL	\$ 51,300

	Actual 1953	Estimated 1954	Estimated 1955
11 - Grants, subsidies and contributions	-	\$1,136	\$1,136

Grants, Subsidies and Contributions

This estimate is for gratuities to local employees.

	Actual 1953	Estimated 1954	Estimated 1955
15 - Taxes and assessments	-	\$171	\$222

Taxes and Assessments

This estimate provides for Social Security Contributions for employees who will not be subject to Civil Service Retirement System.

MUTUAL SECURITY

UNITED STATES MISSION TO THE NORTH ATLANTIC TREATY ORGANIZATION AND EUROPEAN REGIONAL ORGANIZATIONS USRO

Comparative Summary - All Agencies Fiscal Year 1955

	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Av. Employment	Amount	Av. Employment	Amount	Av. Employment	Amount
<u>Department of State 1/</u>						
American Civilian Personnel	281.0	2,555,034	150.2	1,257,838	107.6	367,800
Local Personnel	411.0	795,854	294.0	572,562	193.8	426,300
Total Personal Services	692.0	3,350,888	444.2	1,830,400	301.4	1,294,100
Other Object Expenses		5,421,756		1,408,600		1,165,900
Total	692.0	8,772,644	444.2	3,239,000	301.4	2,460,000
<u>Foreign Operations Admin. 2/</u>						
American Civilian Personnel	116.8	1,342,221	83.2	822,770	52.3	523,500
Other Object Expenses		277,513		192,900		109,100
Total	116.8	1,619,734	83.2	1,015,670	52.3	638,000
<u>Defense Department 3/</u>						
American Civilian Personnel	47.0	423,112	38.0	301,900	41.0	326,300
Military Personnel	32.0	73,392	26.0	61,400	24.0	64,800
Total Personal Services	79.0	496,504	64.0	363,300	65.0	391,100
Other Object Expenses		163,047		76,700		108,900
Total	79.0	659,551	64.0	440,000	65.0	500,000
<u>Summary All Agencies</u>						
American Civilian Personnel	444.8	4,320,367	271.4	2,382,508	200.9	1,723,000
Military Personnel	32.0	73,392	26.0	61,400	24.0	64,800
Local Personnel	411.0	795,854	294.0	572,562	193.8	426,300
Total Personal Services	887.8	5,189,613	591.4	3,016,470	418.7	2,214,100
Other Object Expenses		5,862,316		1,678,200		1,383,900
Total	887.8	11,051,929	591.4	4,694,670	418.7	3,598,000

1/ For detail of Department of State estimates, see page 257.

2/ For detail of FOA estimates, see page 116.

3/ Detail estimate for Defense portion of USRO is contained in Department of Defense administrative expense estimate which is not a part of this document.

PREVIOUS PAGE BLANK

MUTUAL SECURITY
UNITED STATES MISSION TO THE NORTH ATLANTIC TREATY ORGANIZATION AND EUROPEAN REGIONAL ORGANIZATIONS
USRO
NARRATIVE JUSTIFICATION STATEMENT

Fiscal Year 1955

The keystone of United States foreign policy in Europe is the North Atlantic Treaty. To make the treaty effective there have been established the North Atlantic Treaty Organization and its subordinate military headquarters. NATO is a going organization, with armies, navies and air forces in being and in operation, engaged in constant training and planning for the mutual defense of the North Atlantic area. Backing up the military forces, the NATO nations are engaged in steady and coordinated provision and expansion of bases, communications networks, ports, transportation and other logistical services, and industrial production facilities. To coordinate these varied defense and defense-supporting activities, the North Atlantic Council has created the NATO Civilian Headquarters which is established in Paris on a continuous operating basis.

The United States, in the passage of the Mutual Security Act, has recognized the dependence of an effective mutual defense effort upon the vitality of the economic structure of the participating nations. European coordination of the economic programs of the NATO nations is effected through the Organization for European Economic Cooperation, originally established under the Marshall Plan and continuing its role in the provision of economic analyses and plans for coordination of the economies of the NATO nations under the current mutual security effort. While the United States is not a member of OEEC it observes and participates in its work.

The complementary roles of the NATO and OEEC Headquarters in Paris are to promote the economic well-being and the collective defense of the nations of the North Atlantic area. Each NATO nation has a mission or delegation to NATO and to OEEC. The organization which provides the United States mission to these two centers of the North Atlantic defense effort is "USRO."

USRO is the United States Mission to the North Atlantic Treaty Organization and European Regional Organizations. It is the successor organization to the Office of the United States Special Representative in Europe. The Chief of the Mission is the United States Permanent Representative on the North Atlantic Council and is responsible directly to the Secretary of State. He also serves as the United States' Representative to the Ministerial Council of the Organization for European Economic Cooperation (OEEC).

The Mission is comprised of representatives of the Department of State, Department of the Treasury, Department of Defense, Foreign Operations Administration and United States Information Agency.

The following table presents in summary the total USRO costs. Detail estimates for the Defense portion of USRO is contained in Department of Defense administrative expense estimates.

For detail estimates on the Foreign Operations Administration element of USRO, see page 116; and for detail estimates of the Department of State element, see page 257.

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

STATE SUPPORT

Summary

Area	Administrative Expenses			Program Funds		
	1953	1954	1955	1953	1954	1955
Departmental	621,167	1,188,094	657,957	323,393	350,137	927,245
Europe	835,011	801,982	726,632	185,566	217,787	230,878
Near East, South Asia and Africa	1,766,743	1,734,000	415,446	- <u>a/</u>	214,000 <u>b/</u>	1,258,463
Far East	640,573	153,618	146,924	207,139	315,000	313,404
Latin America	121,424	125,382	38,144	- <u>c/</u>	- <u>c/</u>	100,767
Total	3,984,918	4,003,076	1,985,103	716,098	1,096,924	2,830,757

a/ All support charges paid from administrative funds in FY 1953.

b/ Except for Greece and Turkey, all support charges paid from administrative funds in FY 1954.

c/ All support charges paid from administrative funds in FY 1953 and FY 1954.

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

STATE SUPPORT

EUROPE

Country	Administration Expenses			Program Funds		
	1953	1954	1955	1953	1954	1955
Austria	38,411	60,422	60,000	15,550	25,177	25,599
Belgium	55,946	20,619	18,770	18,801	7,486	9,335
Denmark	28,641	14,763	10,600	7,148	4,400	4,900
France	83,167	135,541	111,606	18,281	24,520	15,394
Germany	327,344	306,771	256,771	67,845	100,000	100,000
Iceland	5,511	-	-	417	-	-
Italy	93,194	85,752	85,752	33,349	28,149	30,480
Netherlands	11,774	4,774	4,152	8,001	-	-
Norway	28,891	14,039	13,000	122	5,126	3,000
Portugal	22,712	3,967	6,727	4,453	9,487	3,364
Spain	2,346	38,716	51,000	-	-	17,000
Switzerland	2,805	-	-	-	-	-
United Kingdom	74,316	61,759	61,759	7,818	6,806	6,806
Yugoslavia	59,953	54,859	46,495	3,781	6,636	15,000
TOTAL	835,011	801,982	726,632	185,566	217,787	230,878

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

STATE SUPPORT

Near East, South Asia and Africa

	Administrative Expenses			Program Funds		
	1953	1954	1955	1953	1954	1955
Afghanistan	27,838	18,000	7,500	-		16,500
Egypt (including Regional Attorney)	148,055	145,000	22,000	-		128,000
Ethiopia	99,100	50,000	12,000	-		28,000
India	245,073	250,000	78,750	-		171,250
Iran	215,264	214,000	30,600	-		183,400
Iraq	94,986	102,000	16,300	-		85,700
Israel	88,700	110,000	49,500	-		60,500
Jordan	63,776	46,000	9,400	-		37,600
Lebanon	151,039	125,000	26,855	-		107,421
Liberia	57,430	51,000	5,000	-		45,000
Libya	95,982	60,000	15,000	-		45,000
Nepal	-	-	3,000	-		3,000
Pakistan	119,396	111,000	28,791	-		156,242
Saudi Arabia	60,741	79,000	19,750	-		59,250
Syria	-	-	3,000	-		3,000
Greece	246,379	310,000	64,000		190,000	83,000
Turkey	52,984	63,000	24,000		24,000	45,600
Total	1,766,743	1,734,000	415,446	- a/	214,000 b/	1,258,463

a/ All support charges paid from administrative funds in FY 1953.

b/ Except for Greece and Turkey, all support charges paid from administrative expenses in FY 1954.

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

STATE SUPPORT

Far East

Country	Administrative Expenses			Program Funds		
	1953	1954	1955	1953	1954	1955
Burma	231,214	22,452	741	-	-	2,700
Formosa	10,300	33,416	30,000	17,743	44,190	44,000
Indochina	93,588	37,700	35,000	107,891	96,508	100,000
Indonesia	140,739	28,635	30,000	-	66,818	70,000
Philippines	107,600	13,617	13,023	16,897	57,434	39,067
Thailand	57,132	17,798	13,160	64,608	50,050	52,637
Japan	-	-	25,000	-	-	5,000
Korea	-	-	-	-	-	-
TOTAL	640,573	153,618	146,924	207,139	315,000	313,404

MUTUAL SECURITY
FOREIGN OPERATIONS ADMINISTRATION

STATE SUPPORT

Latin America

Country	Administrative Expenses			Program Funds		
	1953	1954	1955	1953 ^{a/}	1954 ^{a/}	1955
Bolivia	4,810	7,721	1,800			7,885
Brazil	17,666	20,569	5,096			15,473
Chile	5,645	5,863	1,000			4,863
Colombia	1,391	1,048	312			736
Costa Rica	5,845	10,172	7,664			2,103
Cuba	4,330	4,706	3,000			1,706
Dominican Republic	4,415	4,637	969			3,668
Ecuador	6,079	7,172	1,730			5,442
El Salvador	6,963	8,607	1,770			6,837
Guatemala	1,487	179				179
Haiti	6,432	4,784	1,131			3,653
Honduras	2,674	6,090	2,700			3,390
Mexico	10,246	9,524	3,000			12,004
Nicaragua	9,346	11,423	1,328			10,095
Panama	8,509	11,329	2,499			8,830
Paraguay	3,588	5,339	2,093			3,246
Peru	1,722	5,099	425			4,674
Uruguay	577	1,010	327			873
Venezuela	19,699	110	300			110
British Guianas			500			2,500
Surinam			500			2,500
TOTAL	121,424	125,382	38,144			100,767

a/ All support charges paid from administrative funds in FY 1953 and FY 1954.

MUTUAL SECURITY PROGRAM
DEPARTMENT OF STATE
ADMINISTRATIVE EXPENSE REQUIREMENTS

GENERAL STATEMENT

Fiscal Year 1955

The Department of State is the agency responsible under the President for the development and control of foreign policy and all relations with foreign governments and is responsible for providing foreign policy guidance to all agencies of the Government. To assure that MSP is consistent with and in furtherance of our foreign policy objectives, the President has authorized the Department to review the plans and policies relative to the program and legislative proposals of the agencies responsible for operations under the Mutual Security Program. To assure that the Department of State will have the ability to carry out this responsibility, the operating agencies furnish such information as may be required to ensure that the programs of the agencies and the implementation of such programs conform to foreign policy objectives.

The Chief of the Diplomatic Mission is responsible for providing policy direction to MSP agencies in his country and for coordinating their efforts. He assures that instructions received by other agency field staffs are interpreted and applied in accordance with established U.S. policy and that recommendations and prospective plans and actions are consistent with and in furtherance of United States policy.

The Secretary of State is responsible for formulating and presenting, with the assistance of the Director for Mutual Security, the policy of the United States with respect to the technical cooperation programs of the United Nations and its related organizations, and of the Organization of American States, its related organizations, and other international organizations; and with respect to the assistance programs of the United Nations Relief and Works Agency, the Inter-governmental Committee for European Migration, the United Nations International Children's Emergency Fund and the United Nations Korean Reconstruction Agency. The Secretary of State is also responsible for representing the U.S. in those organizations and for making the U.S. contribution.

MUTUAL SECURITY

DEPARTMENT OF STATECONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS

Description	U.S. and Overseas (Including USRO)		Estimate 1954		Estimate 1955	
	Actual 1953		Total		Total	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
<u>Civilian Personnel</u>						
Permanent positions	633	3,906,890	484.0	3,006,381	367.0	2,303,482
Deduct lapse	-19	-54,308	-75.8	-441,049		-6,806
Add terminal leave in excess of lapse					+4.6	+27,708
Deduct portion of salaries paid from other accounts	-22	-123,330				
Net permanent personnel	592	3,729,252	408.2	2,565,332	371.6	2,324,384
Average permanent local personnel not included above	443	829,814	319.0	605,465	209.8	450,891
Average part-time and temporary personnel	12	55,706		3,700	7.0	34,500
Average employment all civilian personnel	1,047	4,614,772	727.2	3,174,497	588.4	2,809,775
Payments to other agencies for reimbursable details						
Regular pay in excess of 52-week base		9,536		5,708		3,800
Payment above basic rates civilian personnel:						
Allowances		976,598		501,624		412,018
Overtime and holiday pay		94,391		21,837		9,080
Night work differential		3,301		1,238		
Total Civilian Personnel	1,047	5,698,598	727.2	3,704,904	588.4	3,234,673

MUTUAL SECURITY

DEPARTMENT OF STATECONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS

Description	U.S. and Overseas (Including USRO)		Estimate 1954		Estimate 1955	
	Actual 1953		Total		Total	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
<u>Direct Obligations</u>						
01 - Personal services		5,698,598		3,704,904		3,234,673
02 - Travel		1,130,148		690,115		624,017
03 - Transportation of things		320,460		199,332		150,184
04 - Communication services		380,731		248,136		206,508
05 - Rents and utility services		434,126		242,459		144,894
06 - Printing and reproduction		47,603		10,222		13,778
07 - Other contractual services		1,055,329		365,816		223,047
Services performed by other agencies		281,289		245,400		410,400
08 - Supplies and materials		279,980		157,353		155,436
09 - Equipment		659,433		47,683		29,821
10 - Lands and structures		1,999,400		-		
11 - Grants, subsidies and contributions		385		422		460
12 - Pensions, annuities and insurance claims		2,900		-		
13 - Refunds, awards and indemnities		2,166		100		100
15 - Taxes and assessments		5,246		7,058		6,682
Total Direct Obligations		12,297,794		5,919,000		5,200,000

MUTUAL SECURITY

DEPARTMENT OF STATECONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS

Description	U.S. and Overseas (Including USRO)		Estimate 1954		Estimate 1955	
	Actual 1953		Total		Total	
	Total		Number		Number	
	Number	Amount	Number	Amount	Number	Amount
<u>Obligations Payable out of Reimbursements From Other Accounts</u>						
01 - Personal services		388,376		432,482		432,482
02 - Travel		18,449		18,478		18,478
03 - Transportation of things		7,889		57,133		57,133
04 - Communication services		13,455		17,310		17,310
05 - Rents and utility services		1,893		67,082		67,082
06 - Printing and reproduction		2,209		1,925		1,925
07 - Other contractual services		60,759		19,184		19,184
Services performed by other agencies						
08 - Supplies and materials		30,117		58,056		58,056
09 - Equipment		6,682		10,800		10,800
10 - Lands and structures						
11 - Grants, subsidies and contributions		2,315		6,800		6,800
13 - Refunds, awards and indemnities		301				
15 - Taxes and assessments						
Total Obligations Payable out of Reimbursements from Other Accounts		532,445		689,250		689,250
Total Obligations		12,830,239		6,608,250		5,889,250

MUTUAL SECURITY

Department of State

FISCAL YEAR 1955 ADMINISTRATIVE
EXPENSE REQUIREMENTS

Justification

OFFICE OF THE SECRETARY AND STAFF - DOMESTIC

Office of the Special Assistant for Mutual Security Affairs

The Special Assistant and his staff have responsibility for coordinating all activities within the Department, relating to collective defense or mutual security programs authorized by the Mutual Security Act of 1951, including their relation to regional or bilateral arrangements. It is estimated that for 1955, the present staff of 18 at an annual rate of \$127,305 will be required.

OFFICE OF ASSISTANT SECRETARY FOR CONGRESSIONAL RELATIONS - DOMESTIC

The Office of the Assistant Secretary for Congressional Relations is responsible for maintaining liaison with the Congress and with Congressional Committees in connection with legislation for Mutual Security Programs. This requires the full-time services of a legislative management officer who maintains liaison with the Foreign Operations Administration, the Department of Defense, other Government agencies as well as Congressional Committees, to backstop and coordinate all activities affecting legislative aspects of mutual security appropriations and programs. One position at an annual rate of \$11,800 will be required to carry out this operation in fiscal year 1955.

OFFICE OF THE LEGAL ADVISER - DOMESTIC

The present complement of five positions at an annual rate of \$27,620 is requested for the Office of the Legal Adviser for 1955. The personnel will be an integral, continuing part of the Legal Adviser's office and will devote their time to legal problems centered around the Department's responsibility in connection with the Mutual Security Program.

OFFICE OF ASSISTANT SECRETARY FOR ECONOMIC AFFAIRS - DOMESTIC

Justification

Office of the Assistant Secretary

The Economic Offices of the Department are charged with the responsibility of coordinating all components of total foreign economic policy of the Department and for representing the Department interdepartmentally. To assure the proper coordination and to properly relate the Mutual Security Program to the other components of foreign policy, the equivalent of two positions and \$14,210 are required in the Office of the Assistant Secretary for Economic Affairs. This office has the additional responsibility of assuring that effective use is made of the resources of the Economic Offices in assisting in the execution of the Mutual Security Program. The responsibilities of the Mutual Assistance Advisory Committee (MAAC) involve problems and matters with which the Economic Offices are concerned. Department representation on this Committee is provided by S/MSA, which relies upon the Economic Offices for staff assistance to support their representation.

Office of Economic Defense and Trade Policy

Business Practices and Technology Staff

This staff is concerned with restrictive business practices, patents, trademarks and copyrights, and technology.

Frequent contacts are made with the Industrial Technical Assistance Division, the Investment Guaranties Branch of the Trade and Investment Development Division, the General Counsel's Office, as well as various FOA regional staffs in the implementation of joint FOA-State objectives in curbing cartels and other restrictive business practices, especially in Western Europe. This staff works closely with FOA officials on the development of programs in implementation of the Thye Amendment to the Mutual Security Act; consults with the Industrial Technical Assistance and Labor Divisions of FOA in developing policy for the Industrial Technical Assistance Program of FOA; and works closely with the Trade and Investment Development Division and the General Counsel's Office in an advisory capacity in reviewing applications for investment guaranties.

Much of the work with FOA in this field consists of program development through the development of policy papers as well as numerous meetings and joint drafting of instructions to the FOA and Department of State Missions in the participating countries. It also includes providing information from the Department's files (which have been developed over a number of years), the provision of briefing material used by FOA officers for talks with technical assistance missions coming to the United States on productivity studies, and furnishing guidance to FOA on United States foreign policy objectives in connection with restrictive business practices. In connection with the investment guaranty programs, the Department reviews individual applications for consistency with foreign economic policy and also frequently participates with FOA officials in discussions with the applicants.

FOA is currently responsible for backstopping the work of the United States representatives on several bilateral technical information committees with certain of the NATO countries. These committees are being organized under bilateral agreements now being negotiated to improve the interchange of patents and technical information needed for defense production, between the United States and other NATO nations. This staff works closely with the Office of Industrial Resources and other appropriate FOA offices in connection with problems arising through these agreements and bilateral committees. This work includes furnishing guidance on international arrangements relating to patents and on the consistency of private patent and know-how contracts with foreign economic policy, as well as the negotiations of such additional governmental agreements as may be found necessary.

The equivalent of one position at \$8,560 is required to perform these functions.

Commercial Policy Staff

The basic FOA objectives of breaking down the barriers to intra-European trade presents four important problems requiring attention by the Commercial Policy Staff. First is the problem of ensuring that the trade liberalization measures undertaken through the OEEC are achieved by means which are consistent with the larger objectives of a multilateral trading system among all the free countries of the world. Second is the problem of using the commitments of OEEC countries which are parties to the General Agreement on Tariffs and Trade or which have other trade commitments to the United States in a way which will further FOA's program of trade liberalization in Western Europe. Third is the problem of providing effective support for FOA's efforts to achieve economic integration in Europe through such arrangements as the European Coal and Steel Commission in order that such regional integration schemes will be consistent with the basic United States objectives to promote the expansion of trade on a multilateral, nondiscriminatory basis. Fourth is commercial policy problems arising out of the activities of the European Payments Union. Among the tasks which the Commercial Policy Staff must undertake are, specifically, the preparation of correspondence concerning the effects of the Mutual Security Program on United States domestic industry and foreign economic policy, the preparation of position papers and memoranda regarding FOA relationships with, and impact of Mutual Security Programs on, United States foreign policy, and determining the Government's position on various proposals for reducing or eliminating disparities in European tariffs (e.g., the French proposal of October 1951 and the proposal of the Council of Europe).

Other matters which require attention relate largely to the commercial policy aspects of the United States mutual defense program. These matters arise in large measure in connection with the rapidly increasing economic activities of the North Atlantic Treaty Organization affecting the commercial policy interests of the United States. Among the problems to be dealt with by the Commercial Policy Staff in connection with the work of NATO, as well as in other areas of United States defense program, are problems of ensuring effective and equitable end-use in the United States and in other friendly countries of critical and strategic materials in short supply. These matters require the equivalent of four positions at \$19,685.

Office of Financial and Development Policy

Office of the Director

The Office of Financial and Development Policy plays a major role in the Mutual Security Program with respect to activities which are related to and affected by the Department's policies concerning investment and economic development to under-developed countries. The office assists in the formulation of policy and procedures to be followed by FOA on the various assistance programs concerning NATO countries, as well as other countries receiving aid through FOA, to make certain that action taken under the policies are globally consistent and in line with United States foreign policy objectives.

OFD represents the Department at staff level in working with the Departments of Agriculture, Commerce and Treasury and the Budget Bureau and FOA in formulating policy, particularly financial and development aspects, for the disposal abroad of surplus agricultural commodities and in coordinating such aid with the regular Mutual Security Programs.

This office serves as the focal point within the Department with respect to the negotiations of agreements providing relief from foreign taxes affecting United States expenditures abroad for the common defense, and particular tax relief problems arising in connection with such expenditures. The policy of this Government regarding tax relief is based on Section 521 of the Mutual Security Act which requires the United States to seek relief from foreign taxes affecting United States expenditures for the common defense. The application of this policy leads to various problems such as the extent to which American firms executing contracts for the United States Government and their employees should receive tax exemption.

OFD also participates in interdepartmental and intergovernmental meetings concerning international financial aspects of FOA operations; the encouragement of private investment abroad; the counterpart programs in Europe and the loan policy with respect to those countries; local currency requirements for United States programs; formulation of policies relating to the strengthening of European currencies so as to achieve our objectives of convertibility; and review of exchange rates in European currencies as they affect the economic implementation of United States security programs in that area.

OFD represents the Department in connection with the activities of the International Development Advisory Board which has been established by the President to advise him and the Director of FOA concerning the policies and operations of the Mutual Security Program in the underdeveloped areas.

To perform these functions the equivalent of three positions and \$23,810 are required.

Investment and Economic Development Staff

The FOA program is concerned with fundamental objectives of the United States Government in the field of economic development. Hence, this staff devotes considerable effort in assisting the successful implementation

of the FOA program. ED analyzes FOA program proposals. It participates in discussions with FOA in an effort to assure consistency between operations and overall foreign development programs of the United States Government. ED also reviews legislative proposals and specific technical matters, such as local currency aspects and conditions of performance, to the same end.

Apart from this general area of ED responsibility in FOA activities, specific ED functions contribute directly to certain aspects of the FOA Program. These specific functions involve loan policy, the disposal of surplus agricultural commodities, private investment guaranties, and strategic materials.

(1) ED coordinates with FOA on its loan authority to insure consistency with general United States Government loan policy.

(2) ED works with FOA on programs for disposal of surplus agricultural commodities. It works closely with FOA; in determining methods of disposal, e.g., grants or loans; in assessing effect on other countries of disposal, e.g., "no disturbance to normal marketings" or freeing foreign exchange for greater economic development expenditures; and in working out systems for utilizing the local currency proceeds from the sale of the commodities.

(3) ED is the Departmental contact on all matters concerning private investment and investment guaranty policy. It works with FOA in the preparation of policy documents and legislation and contributes necessary data for use by Congressional committees on this subject. ED participates actively with FOA in formulating policies to extend investment guaranty authority.

(4) ED plays a role in the strategic materials program. Staff members work with FOA in promoting the particular kinds of investment, both in the field of mining and supporting facilities, which will increase the flow of vital materials essential to United States security.

A good illustration of ED's general role in FOA programs is ED's activity in ECAFE and Colombo Plan programs dealing with economic development in South and Southeast Asia. ED chairs the Intra-departmental Committee on the Colombo Plan which formulates Departmental policy with respect to the United States position on economic questions raised on the Consultative Committee. ED has participated in technical meetings of both these organizations.

In order to perform these responsibilities, the equivalent of three positions and \$20,495 are required.

Monetary Affairs Staff

This Staff assists in the initial preparation of the United States position on international financial aspects of the Mutual Security Program, which include, among other things, the following: (1) the use of offshore procurement as a method of providing assistance (the financial situation of each participating country is reviewed in order to recommend the most efficient use of the particular country's financial

resources); (2) the internal financial stabilization of recipient countries in the interest of their defense efforts and their balance-of-payments; and (3) the use of local currency counterpart funds to support defense programs and stabilization efforts.

These activities require MN participation in National Advisory Council (NAC) working groups which prepare position papers on such problems as the effect of exchange rate structures and exchange control systems on the expansion of trade and production and the effectiveness of aid provided; and the use of local currency counterpart funds.

MN participates in the drafting of the financial clauses in the military agreements negotiated with countries in which the United States establishes bases. These clauses deal particularly with the obtaining and utilization of local currency by the United States Government for purposes having to do with the construction and operation of the base, and also with the application of local exchange laws and regulations to United States forces and individual members thereof.

By working closely with international agencies such as the NAC and the Mutual Assistance Advisory Committee (MAAC), reviewing reports, legislation, telegrams, etc., and having knowledge of the financial aspects of the various countries proposed by FOA to receive aid, this staff, in collaboration with the regional bureaus, makes the above contributions on the financial aspects of the Mutual Security Program.

In order to perform these functions, the equivalent of three positions and \$17,955 are required.

Office of Transport and Communications Policy

Section 503 of the Mutual Security Act of 1951 provides that certain responsibilities of the Foreign Operations Administration (FOA) shall be discharged in consultation with the Secretary of State. Under this provision, the Office of Transport and Communications Policy (TRC) has been required, and will continue to be required, to carry on activities in the transport and telecommunication fields.

Activities carried on in connection with the security programs are well integrated with other TRC functions and it is difficult to measure in terms of man-years the time devoted to FOA matters. However, the equivalent of two positions and \$15,960 are required to continue the activities outlined in the following fields.

Aviation

TRC represents the Department of State on the various special interdepartmental groups and committees dealing with the mobilization of civil air transport. TRC participates in the formulation of basic plans for use in wartime of aviation equipment and personnel, and for air priorities; and, in conjunction with EUR, is now working on approaches to the various NATO countries to solicit their cooperation in international planning to govern the wartime use of both United States and foreign civil air transport facilities on international routes.

TRC represents the Department on the Air Coordinating Committee's Aircraft Claimant Division and supports the filling of foreign orders for aircraft and aircraft supplies whenever United States foreign relations and the national interest so require. FOA and the International Civil Aviation Organization (ICAO) conduct aviation technical assistance programs. TRC undertakes to ensure their coordination to avoid duplication or overlapping of these programs. For example, TRC was responsible for working out a cooperative arrangement for aviation technical assistance in Turkey whereby both FOA and ICAO are undertaking projects at the same time. In addition, TRC, because of its knowledge of aviation and contacts with the various aviation agencies, often assists FOA in arranging for training in the United States of aviation technicians and executives from abroad.

Shipping

TRC activities in the field of maritime transport include evaluation of the effect of United States actions and policies upon the shipping of other nations and the relationship of such actions and policies to United States foreign-aid programs; participation in the work of the NATO Planning Board for Ocean Shipping (PBOS); collaboration with the Office of Transportation of FOA on matters involving shipping to move aid program cargoes, including the sale or charter of ships; assistance, through the Shipping Attache in Tokyo, with regard to shipping provisions of the FOA grain program for Japan under section 550 of Public Law 118, 83rd Congress; development of plans to assure the prompt delivery of imported strategic materials required in the global mobilization program; participation with the Department of Defense and FOA in the solution of problems arising from offshore procurement; participation in the consideration of problems relating to shipping to and from the Soviet Bloc; collaboration in developing positions on proposed legislation of interest jointly to the Department and FOA; collaboration with FOA on the conversion of foreign currencies earned in the carriage of goods to non-dollar countries; cooperation through FOA, with shipping representatives of European allies in the solution of problems incident to economic and military aid programs, including negotiations with OEEC representatives concerning OEEC proposals for attacking shipping discriminations; collaboration with the Office of Transportation of FOA, through the Interdepartmental Backstop Committee (NATO), respecting the development of merchant ship availabilities and requirements for merchant ships by the American Republics in the event of war, and the coordination of this information with that already developed by the Technical Committees of the Planning Board of Ocean Shipping.

Telecommunications

TRC took the initiative and assumed responsibility for making international arrangements necessary to protect United States NATO communications interests in certain very high frequency bands, incident to the Stockholm European Radio Conference of 1952, and at the same time assuring the Federal Republic of Germany enough spectrum space in those bands for reasonable coverage of its territory with FM broadcasting, television, and communications. TRC will continue to further the communications interests of NATO.

The mutual security effort in Western Europe receives real, but intangible, support from the Voice of America, Radio Free Europe, the American Committee for Liberation of Peoples from Bolshevism, the American Forces Network and Radio in the American Sector (of Berlin), the activities of which must receive constant support of TRC.

Inland Transport

TRC gives advice and assistance on NATO and FOA surface transport problems, and maintains constant contact with the appropriate agencies on matters arising in these fields. Recent examples: Re NATO, collaborates closely with EUR/RA on United States participation in the Planning Board for European Inland Surface Transport (PBEIST), and has been instrumental in setting up an informal group of agency representatives (State, Defense, Commerce, FOA, NSRB, and Defense Transport Administration) to perform backstopping functions. Re FOA, arranges interdepartmental policy discussions of transport problems, notably in port, highway, and railway projects in Africa and in Asia and the Far East; and assists in preparing the work-program for OEEC technical assistance missions in studying United States transportation conditions.

DEPARTMENT OF STATE
BUDGET JUSTIFICATIONS FOR "CATEGORY A" ACTIVITIES

BUREAU OF INTER-AMERICAN AFFAIRS, DOMESTIC AND FOREIGN SERVICE

Justification

Domestic

Twelve positions are required in the Bureau of Inter-American Affairs to discharge effectively the Bureau's responsibility in connection with the Military Assistance and Economic Development programs in the Latin America area. These programs include mutual defense assistance, bilateral technical assistance, multilateral technical assistance through the UN-OAS system, and special or emergency aid programs such as the aid to Bolivia. Militarily and strategically we depend on the area for mutual defense of the hemisphere. The economic importance of Latin America is very great, not only from the standpoint of commercial trade, but also as the principal source of many strategic raw materials. The entire program of both military and economic assistance is being reviewed and adjusted to implement the United States policies and objectives, and to take into consideration the recommendations of Dr. Eisenhower's report to the President, and the resolutions adopted at the Tenth Inter-American Conference just concluded on March 28, 1954.

The Bureau's responsibilities include: (1) Providing FOA with information concerning U.S. foreign policy in the area to enable FOA to be governed in its planning and operations by applicable foreign policy; (2) reviewing plans, policies and legislative proposals relative to military and economic assistance to assure that they are consistent with and further the attainment of foreign policy objectives; (3) reviewing and preparing progress reports on the operation of programs to assure that this implementation supports foreign policy; (4) arranging for and assisting in the conduct of negotiations and conversations with Latin American Embassies in Washington; (5) providing instructions and full information regarding the program to U.S. Embassies in Latin America; (6) maintaining liaison with the Inter-American Defense Board.

Personnel of the Bureau also assist in the development of corollary economic programs and policies which effect the military and economic aid programs. This includes formulation of policies to improve the treatment accorded to U.S. private investment; studying loan applications and recommending loan policies designed to foster economic development of Latin America through loans for soundly conceived projects; review of tariff proposals and recommending tariff policies designed to foster the flow of trade; participating in work relating to programs of the United Nations and its specialized agencies and of the various inter-American organizations which effect economic development and military cooperation.

Foreign Service

Twenty-two positions (eleven officers, eleven clerks) in the Foreign Service are required in our Embassies to assist the Ambassadors to carry out their responsibilities with respect to the economic aid and military assistance programs. These responsibilities are set forth in Executive Order 10476 of August 1, 1953, and include (1) exercising general direction and leadership of the entire effort; (2) assuring that prospective plans and actions of FOA and Defense representatives are effectively coordinated and are consistent with and further U.S. foreign policy; (3) assuring that application of instructions received by FOA and Defense representatives from higher authority are in accord with U.S. foreign policy; (4) guiding representatives of FOA and Defense in working out measures to prevent duplication in their efforts and to promote the most efficient use of all U.S. employees; (5) keeping FOA and Defense representatives fully informed as to current and prospective U.S. policies; (6) preparing and submitting special reports on the operation and status of programs.

Economic aid programs are being carried out in 19 of the 20 Latin American Republics at a total cost of \$34,542,000 in 1954 and \$33,500,000 proposed in 1955 to implement Dr. Eisenhower's report, and other special aid commitments. Military assistance programs are now underway in eight countries with current negotiations being undertaken to extend it to three additional countries. The total estimated program in 1954, including carry-over from prior year, is approximately \$65,700,000 with \$15,000,000 additional proposed for fiscal year 1955.

BUREAU OF EUROPEAN AFFAIRS - DOMESTIC AND FOREIGN SERVICE

Justification

The principal multilateral instrument of United States foreign policy in the European area is the North Atlantic Treaty, which constitutes the framework of mutual defense in Western Europe. The Mutual Security Program, through the measures adopted under that act, provides a primary means for achieving United States security objectives in the North Atlantic Treaty area and represents a principal United States contribution toward meeting its obligations for the common defense. The scope of the Mutual Security Program in the European area is such that, in the process of helping to build up Western Europe's defense strength, it vitally affects many aspects of U.S. policy toward individual European nations. The Department of State must assure that the conduct of the Mutual Security Program is designed to achieve United States foreign policy objectives, both with respect to U.S. relations with individual nations and with the region as a whole. Accordingly, the Department of State has the primary responsibility for negotiating the necessary arrangements under the Program and for playing a leading coordinating role in their implementation.

Domestic

The domestic responsibilities of the Department of State regarding the Mutual Security Program are discharged under the coordination of the Special Assistant for Mutual Security Affairs. As far as Europe is

concerned, these responsibilities are chiefly delegated under the direction of the Assistant Secretary for European Affairs, to the Office of European Regional Affairs (RA). In this office, 32 positions are financed by an allocation of MSP funds, including the position of Deputy Director, the NATO Adviser, the entire staffs of the Political Military Affairs Section and the NATO Economic and Military Assistance Affairs Section, eight positions in the Economic Organizations Section, and a small Documents Control Unit.

The Deputy Director, along with the Office Director, assists in formulating and implementing U.S. foreign policy with respect to European regional organizations such as NATO, the Organization for European Economic Cooperation, the Economic Commission for Europe, the European Defense Community, the Council of Europe and the European Political Community. The Deputy Director speaks for the Assistant Secretary and other senior officials in interagency meetings and intergovernmental conferences on matters within his jurisdiction, advises senior officials on matters of policy formulation and implementation, and coordinates the work of the sections within RA to insure that Department of State policies on European regional matters are developed and implemented consistently and effectively.

The NATO Special Adviser is primarily responsible for insuring the effective development and coordination of U.S. policy regarding NATO affairs. This involves the preparation and coordination of U.S. positions on matters coming before the North Atlantic Council, and the preparation, coordination and transmission of guidance to the U.S. Permanent Representative on the North Atlantic Council. He works closely with the Political-Military Section and the Economic and Military Assistance Section to insure close coordination of all aspects of U.S. policy regarding NATO matters.

The Political-Military Affairs Section is responsible for dealing with U.S. political-military relationships with its NATO partners and with other European nations which are cooperating in building up the defenses of that area. More specifically, this section discharges the Department of State's responsibility in the European area in matters of policy formulation and implementation on agreements concerning infrastructure, U.S. air bases, and status of forces. It also has responsibilities for developing and coordinating U.S. positions regarding NATO's relationships with other international organizations or groupings, such as the Greek-Turkish-Yugoslav "Entente" and Middle East defense arrangements.

The Economic and Military Assistance Affairs Section carries out the Department of State's responsibilities in developing and implementing Mutual Security policies and programs in the European area. This involves working with other agencies to determine MSP requirements and the most effective distribution of Mutual Security funds in order best to achieve U.S. objectives, and negotiating arrangements with recipient nations to insure that the provisions of the Mutual Security legislation will be implemented. These activities relate to programs of end-item assistance, mutual defense financing, offshore procurement, facilities assistance, and mutual special weapons projects. This section also discharges Department of State responsibilities in developing U.S. positions during NATO's annual review of military force requirements and member countries' politico-economic capabilities for defense.

The Economic Organizations Section discharges the Department of State's responsibility for developing and implementing U.S. policy regarding the European economic organizations such as the OEEC, ECE, the European Payments Union and the Coal and Steel Community, as well as for backstopping the U.S. Delegation to NATO in matters concerning NATO planning for wartime economic mobilization. The section has primary responsibility for developing, coordinating and implementing U.S. policies with respect to European Regional economic problems, such as inland transport and coal and steel production and marketing. It also backstops the Coordinating Committee organization in Paris, initiating and coordinating general East-West trade policies vis-a-vis Europe. In this connection it works closely with the Bureau of Economic Affairs which has coordinating responsibility on a world-wide basis for East-West trade matters.

The Document Control Unit maintains strict control of all classified documents produced by the NATO International Staff and NATO's political and military bodies. This requires a finger-tip knowledge of document series and of the general substance of the documents. Because many of these papers are of a highly sensitive nature, the unit must ensure that only authorized persons are permitted to see them and that proper security procedures are followed so that the security interests of NATO and all its member countries may be protected.

In the Office of the Executive Director there are three positions financed from the MSP allocation. These persons backstop the State element of the U.S. Mission to NATO and the MSP work of the Embassies in Europe on administrative, management, budgetary and personnel activities. This involves developing administrative arrangements for carrying out policy objectives described in the above section on the work of the Office of European Regional Affairs. This unit develops the annual budget for the U.S. Contribution to the Civilian Headquarters of NATO and provides policy guidance to USRO on a wide range of administrative questions arising in the NATO International Staff on which the U.S. must take a position. The unit also develops and manages administrative support arrangements for servicing MAAG, OSP and (to a lesser degree) FOA missions in Europe.

Foreign Service

The Foreign Service positions in Europe under the MSP allocation consist of Political Advisors to NATO Military Headquarters (Supreme Headquarters Allied Powers Europe, Allied Forces Southern Europe, and Commander-in-Chief Mediterranean), U.S. members of the staff of the NATO Defense College and MDAP Special Assistants to the Ambassadors to the ten European countries participating in the program.

The role of the Political Advisors to the Military Headquarters is to provide policy guidance on politico-military matters to the respective commanders and effective liaison between the headquarters and policy officials on the U.S. Mission to NATO and in the U.S. Embassies. The role of the U.S. Embassies, and hence of the MDAP Special Assistants, is described in the following paragraphs.

The Mutual Security Program in NATO countries involves the provision of military and/or economic assistance as a means of achieving U.S. policy objectives, particularly as a means of enabling our NATO partners to fulfill

their respective missions in the NATO defense effort and at the same time to maintain stable economies with a reasonable prospect of a decent standard of living.

The obstacles to the achievement of United States objectives in this field are military and economic it is true, but these are less important in most cases than the obstacles arising from political and psychological factors. The task of overcoming the obstacles arising from political and psychological factors is both complex and difficult.

As an example, in certain of the NATO countries, there exists a deep-rooted and widespread tradition of anti-militarism and a fear of the growth of military power as a threat to civil liberty. This has been accomplished by a pattern of legislative and administrative regulation which had as its objective the prevention of an undue authority in the military and which has as its result the creation of a situation in which it is difficult to achieve efficiency in the military establishment. There is a deep devotion to a program of social legislation and an aversion to interference with that program for any reason, particularly if the diversion proposed is for military purposes. To combat these factors, it is essential that the political causation be identified, analyzed and dealt with not only by a normal kind of diplomatic representations but by a steady and continuous effort to discuss and reason with influential citizens in all walks of life. It is also necessary to coordinate with this pattern of political activity our information program, our exchange program and our public affairs activities with a view to countering neutralism, defeatism and literally to provide education in modern strategic thinking. It is also necessary to bring the industrial and commercial elements, as well as the labor and social welfare elements, of the society of the NATO nations into a state of mind compatible with the diversion of resources for military purposes.

The personnel of the Military Assistance Advisory Group, the Foreign Operations Administration and the United States Information Agency obviously make a definite and necessary contribution to the over-all program of activity. Nevertheless, these agencies must not only be coordinated with each other and with the normal work of the Embassy; they must in addition be provided with basic political assistance. The manpower and economic resources exist in the NATO countries to achieve an effective defense effort. The aid programs can provide those resources which are not forthcoming from the local economy but what they cannot provide is the will to utilize these resources to effective ends. This can be provided only if there is a durable and intelligent pattern of political activity on the part of the Embassy staff seeking to promote states of mind conducive to the utilization and application of resources given in the form of aid. It is no exaggeration to say that activity in this field occupies a major part of the time not only of the Ambassador but of the Deputy Chief of Mission and a part of the Political Section. Somewhat less but still significant activities in this field are performed concurrently with other duties by the other branches of the Embassy.

BUREAU OF FAR EASTERN AFFAIRS

Justification

The nations of the Asia and Pacific region for which assistance is proposed under the Mutual Security Program for FY 1955 are: The Republic of Korea, the Republic of China on Formosa, the Associated States of Indochina (Viet Nam, Cambodia and Laos), Japan, the Philippines, Thailand and Indonesia. These nations comprise the front line of defense against Communist aggression in the Far East. Extending over thousands of miles, inhabited by more than 265 million people and containing vast natural resources, they constitute a substantial part of the strength of the free world. Accordingly, the preservation and strengthening of free governments and institutions throughout this region, as well as the continued adherence of these nations to the free world, are of great consequence to the security of the United States.

To carry out these policy objectives, the Mutual Security Program provides several types of assistance. They include mutual defense assistance, mutual defense support, direct forces support, technical cooperation, and development assistance. The country programs, however, are formulated and implemented as entities, with achievement of United States objectives dependent upon balance among the various interdependent program elements.

The achievement of United States objectives in Formosa requires not only funds for support of the defense effort, but funds for development and technical cooperation as well. Even though the war effort is paramount in the case of Indochina, attainment of United States objectives there requires that a foundation be laid for future development and this involves some technical cooperation. The Thailand and Indonesia programs have more restricted objectives - seeking to bring about better utilization of local resources, largely or entirely through technical cooperation. Attainment of our comprehensive objectives in Korea, which include substantial progress toward economic development and reconstruction requires funds for support of the defense effort, for technical cooperation, and for development assistance. Achievement of our objectives in the Philippines depends in part upon technical cooperation, although some development funds are needed to produce quickly the desired economic expansion.

Except for Indonesia, all of these countries also receive direct military assistance under the MDA Program. The amounts and types of aid provided vary greatly, however, depending upon the nature and extent of the problems individual nations face.

The Bureau of Far Eastern Affairs will provide the necessary support in coordinating, planning, negotiating and carrying out the military and economic programs for the Far East during fiscal year 1955.

The specific functions to be performed by the Departmental positions will include:

- (1) represent the Bureau in meetings with officials of the Department, FOA, and Defense for developing programs, objectives and priorities for each country.
- (2) provide evaluation and assessment of effectiveness of program activities in carrying out foreign policy objectives.
- (3) provide political and economic policy guidance on development and execution of the programs, including preparation of special memorandum reports of a confidential or highly secret nature.
- (4) prepare current periodic reports on approved programs for use by the Assistant Secretary and other officials of the Department.
- (5) prepare country policy positions for the National Security Council and other similar organizations having an interest in the political, military, and economic developments.
- (6) maintain primary contacts and conduct negotiations when necessary for the conclusion of interagency agreements on Far East program matters.
- (7) report on activities undertaken and take necessary action on telegrams, memoranda and reports resulting from these programs.
- (8) advise the appropriate Embassies of the proposed scope and extent of programs in the respective countries, and provide the necessary backstopping for the program and administrative operations in the area.

In the field the program direction phase will be performed by Special Assistants to the Chiefs of Missions and is designed to aid the chief United States representatives in carrying out his responsibility for coordinating and providing general direction and leadership for the Mutual Security Program. This assistance will insure that broad United States foreign policy is reflected in all operations at the post and provide coordinated recommendations to Washington.

BUDGET ESTIMATE FOR CATEGORY "A" ACTIVITIES - 1955 FY

BUREAU OF NEAR EASTERN, SOUTH ASIAN AND AFRICAN AFFAIRS

Justification

The estimate provides personnel and operating costs required to carry out NEA's responsibilities for reviewing and coordinating the activities of the Military Assistance Program, the Economic Assistance Program, the Technical Assistance Program and the Refugee Programs in the NEA area. These responsibilities include participation in policy formulation, analysis of proposed country programs, coordination of all overseas assistance programs with United States foreign policy objectives and the conduct of primary negotiations with representatives of foreign governments.

Seventeen domestic positions are required to meet NEA's responsibilities for economic and technical assistance programs in fifteen countries and military assistance programs in five countries. Seven American and four local overseas positions are necessary to support the Military Assistance Programs in Greece, Turkey, Iran and Pakistan. Five American and three local overseas positions are required for the staff of the Secretariat to the Regional Coordinating Committee for the Near East.

The Regional Coordinating Committee for the Near East, which replaced the former Office of Special Representative to the Near East, is composed of the Chiefs of United States Missions to Syria, Lebanon and Jordan, with Chiefs of United States Missions to Egypt, Iraq, Saudi Arabia and Israel participating when necessary. The Committee meets to assure that political and economic implications and problems arising out of the total assistance program in the Near East receive a closely coordinated and integrated approach. This total program consists of funds expended through the United Nations Relief and Works Agency in the Near East (UNRWA), as well as technical cooperation, special economic aid and military funds. A small Secretariat is located in Beirut with the major responsibility of counseling members of the Committee with respect to selection of projects and the programming of expenditure of all aid funds. The head of the Secretariat, the Executive Secretary, also serves as the United States Representative to the Advisory Commission (ADCOM) of the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA). By virtue of the fact that the United States

contributes up to 70 percent of the total financial resources to the Agency, the United States Representative occupies a very important position with respect to the Agency itself, and with respect to the United States objectives in all the Near East.

The estimate provides for an over-all increase of one overseas American position, a FSS-12 stenographer required to strengthen the staff of the Secretariat to the Regional Coordinating Committee for the Near East. The estimate also includes annualization of the 1954 fiscal year costs of the Secretariat.

Assistant Secretary - United Nations Affairs - Domestic

The Bureau of United Nations Affairs has primary responsibilities within the Department of State for United States participation in several important activities carried on under the Mutual Security Program.

The following Mutual Security Program activities and responsibilities are primarily of concern to the Bureau of United Nations Affairs in fiscal year 1955:

1. Multilateral Technical Assistance

Under the provisions of Executive Order 10458, the Department of State through the Bureau of United Nations Affairs provides policy guidance and direction for U.S. participation in multilateral technical assistance programs, including provisions for representation of the U.S. in international organizations on technical assistance matters; manages fiscal and administrative relations with the UN and other international organizations involved; coordinates multilateral technical assistance policy with other aspects of U.S. foreign policy; develops U.S. positions on the place of technical assistance activities in the programs of international organizations; arranges for the exchange of information between the headquarters of Federal agencies, including FOA, and the international organizations on multilateral and bilateral technical assistance programs in international organizations; and initiates payment of United States contributions. 7 positions.

2. United Nations Korean Reconstruction Agency

The Department of State is the agency of the United States which, through the participation of the United States as a member of the UNKRA Advisory Committee, provides policy guidance to the Agent General with regard to major financial, procurement, distribution and other economic problems pertaining to the planning and operations of UNKRA. In performing this function, the Department of State coordinates the views of all United States Government departments and agencies which have a responsibility with respect to the UNKRA program of economic rehabilitation in Korea. The Department of State justifies the allocation to the Department for disbursement to UNKRA of funds which have been appropriated for U.S. contribution to UNKRA; and the Department also negotiates with other governments regarding their contribution to UNKRA. 2 positions.

3. United Nations Relief and Works Agency for Palestine

The Department of State is responsible for advising UNRWA on the whole range of its relief and resettlement projects, its policies, finances, and management. It is also the responsibility of the Department on the basis of the complex political situation in the Near East and the economic possibilities and limitations of the region, to provide policy guidance on the ultimate aims and objectives of the organization, the particular emphasis at present being on resettlement of the refugees. The Department also conducts negotiations with other governments regarding their contributions, and initiates payments of the United States contribution. 1.5 positions.

4. United Nations Children's Fund

The Department of State is responsible for United States participation in the United Nations Children's Fund (UNICEF). This involves the development and coordination of United States policy in relation to the programs of the Fund, the control and certification of United States contributions, and providing representatives on UNICEF organs including the Executive Board, the Program Committee, the Committee on Voluntary Fund Raising, and the Committee on Administrative Budget. The Department brings together the viewpoints of United States agencies concerned through the Interdepartmental Committee on Social Welfare Policy, works closely with the Administrative Staff of the Fund, submits reports to Congress, and prepares instructions on UNICEF matters to the United States Representatives on the UNICEF bodies, as well as those on the Social Commission, the Economic and Social Council and the General Assembly of the United Nations. 1.5 positions.

5. NATO Conference Support

The Department is responsible for providing staff to coordinate, organize and direct international conference activities and to assist the representatives of this Government in the planning and conduct of international conferences. In addition to the periodic meetings of the NATO Council during 1955, there will be meetings of the Planning Board for Ocean Shipping and other related activities which when held in the United States will require the Department to assume hostship responsibilities for this Government. In preparing for meetings of the Council or subordinate bodies the Department must conduct the necessary negotiations with the substantive agencies concerned, organize the delegations and arrange for related administrative facilities and services that are necessary in connection with United States participation in these meetings. 2 positions.

In addition to the above programs, the Bureau of United Nations Affairs also exercises the following responsibilities with respect to the Intergovernmental Committee for European Migration (ICEM): It reviews and advises on fiscal, personnel, and other administrative aspects of ICEM; reviews estimates for United States contributions to the Committee; formulates or coordinates the formulation of United States payment policy and makes contributions to ICEM in accordance with such policy; and initiates the allocation of funds for contributions to ICEM. Less than 1 position.

Assistant Secretary for Public Affairs

With the enactment of ECA, the Public Affairs Area was allowed additional positions to offset the impact that the ECA program had upon the Public Affairs Area. There was a reduction of one position in 1954 which resulted from the 30% reduction in total staff during that fiscal year. Although the over-all responsibilities placed upon the Public Affairs Area have a tendency to increase, no additional positions are being requested for fiscal year 1955.

Specifically, the four jobs requested represent 3 Information Specialists, GS-13, GS-11, GS-9, and one Public Opinion Analyst, GS-11. It has been determined on the basis of experience that these four positions grew out of the impact of the foreign aid program (FOA) upon the State Department. In particular, this impact is expressed within two divisions of the Public Affairs Area as follows:

Public Services Division

Three recurring publications are prepared by this Division, namely, Field Reporter, State Department Bulletin and Foreign Policy Briefs. Each issue of these publications includes material which has resulted from the impact of the FOA program. This material is concerned with military, economic or technical assistance programs. The full time of a GS-13 writer is spent in the preparation of material for this type of work.

In addition, the Public Services Division prepares and distributes miscellaneous publications, i.e., pamphlets and backgrounders, on a periodic basis concerned with such problems as EDC, NATO and other related foreign aid programs. A GS-11 writer is required to prepare the material for these publications. This same writer, however, assists in the preparation of speeches for the top officials of the Department who make addresses on the foreign aid program.

The Public Services Division is also concerned with liaison activities with some 300 national organizations. These organizations, through the efforts of the Public Services Division, serve the State Department as a means of channeling information out to the American public. Obviously, a large amount of the material which is channeled through the organizations is concerned with the foreign aid program. These services to FOA, in addition to the answering of public mail on FOA queries, require the services of a GS-9 Information Specialist.

Public Studies Division

Another division of the Public Affairs Area which assists FOA in its operations is the Public Studies Division. This Division gathers public opinion comment and analyzes it, making a portion of it available on demand to the FOA operations. One Public Opinion Analyst, GS-11, is assigned to this activity.

BUREAU OF INSPECTION, SECURITY, AND CONSULAR AFFAIRS - DOMESTIC

Office of Administrator

The Bureau of Inspection, Security, and Consular Affairs as the focal point in the Department for policy guidance on refugee matters and the execution of this policy as it relates to the Mutual Security Program, under the delegation of responsibility to the Secretary of State by the terms of Executive Order 10476, requires in the Office of the Bureau Administrator one consultant and a secretarial assistant.

Office of Munitions Control

The Office of Munitions Control maintains extensive liaison and coordinates export matters involving mutual security considerations with the Regional Bureaus, Department of Defense, Mutual Security Administration, and the Office of the Special Assistant for Mutual Security Affairs in the Department. In the field of military information control, the Office of Munitions Control, on behalf of the Department, participates in the work of the Secretariat of the State-Defense Military Information Control Committee which is the central coordinating point for handling requests for release to NATO countries and other countries receiving mutual defense assistance of United States classified military information.

Office of Personnel - Domestic

Office of the Director

The Office of Personnel is responsible for planning, directing and administering the personnel program of Domestic and Foreign Service personnel assigned to the Department of State. A total of five positions are required for 1955.

Executive Office

The Executive Office is located in the Office of the Director, and is responsible for the following activities: budget and fiscal operations, organization and methods development, internal personnel management, records, reports, personnel files and other central administrative services. One position is required in 1955.

Personnel Operations Division

The Personnel Operations Division is responsible for developing and executing over-all personnel policies including the assignment, transfer, promotion, performance evaluation and separation of domestic and Foreign Service personnel. Two positions are required in 1955 for administrative support.

Employment Division

The Employment Division is responsible for interviewing, selecting and appointing personnel to the Department and the Foreign Service. One position is required in 1955 to fulfill personnel replacement needs.

Foreign Service Institute

The Institute is comprised of a Specialized Training Branch and Language Training Branch. One position is required for this purpose in 1955.

Office of Personnel - Foreign Service

American Salaries - \$8,291

One and five-tenths man years of salary are required for the support of Foreign Service personnel overseas. For every 56 Americans abroad, one is in Washington for varying periods of time for medical or emergency reasons. For this purpose 1.2 man years of salary at \$6,616 are required to support 72 Americans overseas. In addition one-half of a man year at \$1,675 is required for the salaries of clerical replacements who are in training for three weeks prior to their assignment to an overseas post.

Medical Expenses

These personnel will receive the same medical services as regular Foreign Service personnel. The estimate is based upon a pro rata share of the total medical requirements i.e. 72 American employees at \$45.35 per person and 34 locals at \$2.75 per local.

Home Leave and Transfer Travel - \$129,030

This estimate provides for the cost of travel, transportation of effects, and per diem, as required for Foreign Service personnel based upon the following:

<u>Type of Trip</u>	<u>Actual 1953</u>		<u>Estimate 1954</u>		<u>Estimate 1955</u>		<u>Incr. or Decr.</u>	
	<u>No. of Trips</u>	<u>Amount</u>	<u>No. of Trips</u>	<u>Amount</u>	<u>No. of Trips</u>	<u>Amount</u>	<u>No. of Trips</u>	<u>Amount</u>
Separations	29	56,434	6	11,676	6	11,676	-	-
Appointments to Posts	23	48,927	11	23,397	11	23,397	-	-

Home Leave and Transfer Travel (Continued)

<u>Type of Trip</u>	<u>Actual 1953</u>		<u>Estimate 1954</u>		<u>Estimate 1955</u>		<u>Incr. or Decr.</u>	
	<u>No. of Trips</u>	<u>Amount</u>	<u>No. of Trips</u>	<u>Amount</u>	<u>No. of Trips</u>	<u>Amount</u>	<u>No. of Trips</u>	<u>Amount</u>
Post to post transfers	15	34,980	6	13,992	6	13,992	-	-
Combined transfers and home leaves	28	102,564	9	32,967	16	58,928	/7	/25,961
Home Leave (round trips)	24	60,168	4	10,028	5	12,535	/1	2,507
Marine Guard Travel	18	8,502	-	-	18	8,502	/18	8,502
TOTAL	137	311,575	36	92,060	62	129,030	/26	36,970

The above estimate was based upon the same factors as were used in the travel estimate for regular Foreign Service personnel.

Office of Budget and Reports - Domestic

The Office of Budget and Reports is the organizational unit under the jurisdiction of the Director of Budget and Reports which develops budgetary policies and procedures, and gives budget management advice and direction to policy and operating officials. In connection with the Mutual Security Program, and the responsibility placed on the Department of State therefrom, the Office will continue to serve as a staff adviser to the Deputy Assistant Secretary for Administration in his review responsibility for MSP budget proposals and actions. In addition, the Office has responsibility for supervising the development of administrative support estimates and the distribution and reporting for administrative support allocations to the Department. To perform its function properly the present authorized staff of two positions at an annual rate of \$12,565 is requested for 1955.

Office of Finance - Domestic

The Office of Finance is responsible for insuring effective fiscal management and control for the Department, the Foreign Service and affiliated organizations. The present authorized staff of three positions at an annual rate of \$16,360 is required for 1955 to continue the normal fiscal services required in connection with the Department's responsibilities under the Mutual Security Program.

Office of Operating Facilities - Domestic

Division of Central Services

The Division of Central Services provides telephone communications, graphic services, and space for personnel in Washington, and provides supplies and equipment, transportation and reporting services.

Division of Communications and Records

The Division of Communications and Records is responsible for: (1) planning and maintaining world-wide telecommunications, courier, and pouch service; (2) planning and maintaining a world-wide records management program and maintaining the official correspondence files of the Department; (3) serving as the Washington terminal for the transmission and receipt of telegraphic and written communications between the Department and its overseas posts and analyzing and distributing all forms of communications; and (4) maintaining liaison channels between the Department and other Government agencies for the distribution of communications.

Division of Publications

The Division of Publications provides printing, reproduction, distribution, and related services for the Department.

Office of Operating Facilities - Foreign Service

An estimated \$30,000 is required for costs incurred in communication services between the Department and the field, including costs for the transmission of telegraph traffic to the field, incoming collect messages, and certain leased facilities, and the operation of a world-wide courier service in connection with the Mutual Security Program.

MUTUAL SECURITY
DEPARTMENT OF STATE

Page 1 of 3 pages

CONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS

DEPARTMENTAL

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
<u>Domestic</u>						
Office of the Secretary	30	180,140	18	127,305	18	127,305
Assistant Secretary, Congressional Relations	1	9,600	1	11,800	1	11,800
Legal Adviser	5	27,620	5	27,620	5	27,620
Assistant Secretary Economic Affairs	24	153,770	18	120,675	18	120,675
Special Assistant, Intelligence	5	35,860	-	-	-	-
Assistant Secretary, Inter-American Affairs	10	63,655	12	82,025	12	82,025
Assistant Secretary, European Affairs	40	269,715	35	239,235	35	239,235
Assistant Secretary, Far Eastern Affairs	25	166,915	14	88,515	14	88,515
Assistant Secretary, Near Eastern, South Asian and African Affairs	18	122,850	17	121,155	17	121,155
Assistant Secretary, United Nations Affairs	12	67,985	14	85,215	14	85,215
Assistant Secretary, Public Affairs	5	33,440	4	26,752	4	26,752
Assistant Secretary, Administration	2	13,217	-	-	-	-
Bureau of Inspection, Security, and Consular Affairs	6	33,100	5	34,255	5	34,255
Office of Personnel	4	16,250	5	19,200	5	19,200
Office of Budget and Reports	2	12,565	2	12,565	2	12,565
Office of Finance	9	45,695	3	16,360	3	16,360
Office of Operating Facilities	30	105,000	25	88,476	25	88,476
Total Domestic	228	1,357,377	178	1,101,153	178	1,101,153

PREVIOUS PAGE BLANK

MUTUAL SECURITY
DEPARTMENT OF STATE

Page 2 of 3 pages

CONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS

DEPARTMENTAL

Description	<u>Actual 1953</u>		<u>Estimate 1954</u>		<u>Estimate 1955</u>	
	<u>Total</u>		<u>Total</u>		<u>Total</u>	
	Number	Amount	Number	Amount	Number	Amount
<u>Civilian Personnel</u>						
Permanent positions	228	1,357,377	178	1,101,153	178	1,101,153
Deduct lapse		+37,868		-		-20,291
Deduct portion of salaries paid from other accounts		-		-		-
Net permanent personnel	228	1,395,245	178	1,101,153	178	1,080,862
Average permanent local personnel not included above		-		-		-
Average part-time and temporary personnel		8,056		3,700		3,700
Average employment all civilian personnel	228	1,403,301	178	1,104,853	178	1,084,562
Payments to other agencies for reimbursable details		-		-		-
Regular pay in excess of 52-week base		-		-		-
Payment above basic rates, civilian personnel:						
Allowances		-		-		-
Overtime and holiday pay		10,898		6,680		6,680
Total Civilian Personnel	228	1,414,199	178	1,111,533	178	1,091,242

Direct Obligations

01 - Personal services	1,414,199	1,111,533	1,091,242
02 - Travel	242,814	266,970	269,770
03 - Transportation of things	3,002	2,800	2,800
04 - Communication services	24,983	21,350	21,350
05 - Rents and utility services	13,829	15,600	15,600
06 - Printing and reproduction	5,565	5,000	5,000
07 - Other contractual services	43,711	28,200	20,700
Services performed by other agencies	10,251	5,400	5,400

MUTUAL SECURITY
DEPARTMENT OF STATE

Page 3 of 3 pages

CONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS

DEPARTMENTAL

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
<u>Direct Obligations (Continued)</u>						
08 - Supplies and materials		24,828		14,200		14,200
09 - Equipment		14,078		3,000		3,000
10 - Lands and structures		-		-		-
11 - Grants, subsidies and contributions		-		-		-
13 - Refunds, awards and indemnities		166		100		100
15 - Taxes and assessments		13		10		10
Total Direct Obligations		1,797,439 ^{1/}		1,474,163 ^{1/}		1,449,172 ^{1/}

^{1/} Includes \$175,000 for NATO Conference Participation.

MUTUAL SECURITY
DEPARTMENT OF STATE
CONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS
OVERSEAS
(Including USRO)

Page 1 of 2

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
<u>Civilian Personnel</u>						
Permanent positions	405	2,549,513	306	1,905,228	189	1,202,329
Deduct lapse	-19	-92,176	-75.8	-441,049		+13,485
Add terminal leave in excess of lapse					4.6	27,708
Deduct portion of salaries paid from other accounts	-22	-123,330	-	-		
Net permanent personnel	364	2,334,007	230.2	1,464,179	193.6	1,243,522
Average permanent local personnel not included above	443	829,814	319	605,465	209.8	450,891
Average part-time and temporary personnel	12	47,650			7	30,800
Average employment all civilian personnel	819	3,211,471	549.2	2,069,644	410.4	1,725,213
Payments to other agencies for reimbursable details						
Regular pay in excess of 52-week base		9,536		5,708		3,800
Payment above basic rates, civilian personnel:						
Allowances		976,598		501,624		412,018
Overtime and holiday pay		83,493		15,157		2,400
Night work differential		3,301		1,238		
Total Civilian Personnel	819	4,284,399	549.2	2,593,371	410.4	2,143,431
<u>Direct Obligations</u>						
01 - Personal services		4,284,399		2,593,371		2,143,431
02 - Travel		887,334		423,145		354,247
03 - Transportation of things		317,458		196,532		147,384
04 - Communication services		355,748		226,786		185,158
05 - Rents and utility services		420,297		226,859		129,294
06 - Printing and reproduction		42,038		5,222		8,778
07 - Other contractual services		1,011,618		337,616		202,347
Services performed by other agencies		271,038		240,000		405,000
08 - Supplies and materials		255,152		143,153		141,236
09 - Equipment		645,355		44,683		26,821
10 - Lands and structures		1,999,400		-		-
11 - Grants, subsidies and contributions		385		422		460
12 - Pensions, annuities and insurance claims		2,900		-		-
13 - Refunds, awards and indemnities		2,000		-		-
15 - Taxes and assessments		5,233		7,048		6,672
Total Direct Obligations		10,500,355		4,444,837		3,750,828

MUTUAL SECURITY
DEPARTMENT OF STATE
CONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS
OVERSEAS
(Including USRO)

Page 2 of 2

	<u>Actual 1953</u>		<u>Estimate 1954</u>		<u>Estimate 1955</u>	
	<u>Total</u>		<u>Total</u>		<u>Total</u>	
	Number	Amount	Number	Amount	Number	Amount
<u>Obligations Payable Out of</u>						
<u>Reimbursements From Other Accounts</u>						
01 - Personal services		388,376		432,482		432,482
02 - Travel		18,449		18,478		18,478
03 - Transportation of things		7,889		57,133		57,133
04 - Communication services		13,455		17,310		17,310
05 - Rents and utility services		1,893		67,082		67,082
06 - Printing and reproduction		2,209		1,925		1,925
07 - Other contractual services		60,759		19,184		19,184
Services performed by other agencies		-		-		-
08 - Supplies and materials		30,117		58,056		58,056
09 - Equipment		6,682		10,800		10,800
10 - Lands and structures		-		-		-
11 - Grants subsidies and contributions		2,315		6,800		6,800
13 - Refunds, awards and indemnities		301		-		-
15 - Taxes and assessments		-		-		-
Total obligations payable out of reimbursements from other accounts		<u>532,445</u>		<u>689,250</u>		<u>689,250</u>
Total obligations		<u>11,032,800</u>		<u>5,134,087</u>		<u>4,440,078</u>

MUTUAL SECURITY
DEPARTMENT OF STATE
CONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS
BUREAU OF EUROPEAN AFFAIRS
FOREIGN SERVICE

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
<u>Civilian Personnel</u>						
Permanent positions	52	332,804	44	301,320	44	301,320
Deduct lapse		+9,097		+5,680		+5,680
Deduct portion of salaries paid from other accounts		--		--		--
Net permanent personnel	52	341,901	44	307,000	44	307,000
Average permanent local personnel not included above	3	4,760	3	5,000	3	5,000
Average part-time and temporary personnel	-	--	-	--	-	--
Average employment all civilian personnel	55	346,661	47	312,000	47	312,000
Payments to other agencies for reimbursable details		--		--		--
Regular pay in excess of 52-week base		--		--		--
Payment above basic rates, civilian personnel:						
Allowances		169,842		110,000		110,000
Overtime and holiday pay		--		--		--
Night work differential		--		--		--
Total Civilian Personnel	55	516,503	47	422,000	47	422,000
<u>Direct Obligations</u>						
01 - Personal services		516,503		422,000		422,000
02 - Travel		27,000		43,000		23,000
03 - Transportation of things		10,500		10,000		10,000
04 - Communication services		64,500		55,000		55,000
05 - Rents and utility services		39,221		25,000		25,000
06 - Printing and reproduction		945		800		800
07 - Other contractual services		48,534		28,700		28,700
Services performed by other agencies		--		--		--
08 - Supplies and materials		47,523		40,500		40,500
09 - Equipment		21,716		--		--
10 - Lands and structures		--		--		--
11 - Grants, subsidies and contributions		210		200		200
13 - Refunds, awards and indemnities		--		--		--
15 - Taxes and assessments		1,260		1,000		1,000
Total Direct Obligations		777,912		646,200		606,200

MUTUAL SECURITY

DEPARTMENT OF STATECONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASSNear East, South Asia and Africa
Foreign Service

Description	<u>Actual 1953</u>		<u>Estimate 1954</u>		<u>Estimate 1955</u>	
	<u>Total</u>		<u>Total</u>		<u>Total</u>	
	Number	Amount	Number	Amount	Number	Amount
<u>Civilian Personnel</u>						
Permanent positions	18	154,849	11	83,102	12	86,633
Deduct lapse	-3	-25,809	-3	-19,949		+186
Deduct portion of salaries paid from other accounts		--		--		--
Net permanent personnel	15	129,040	8	63,153	12	86,819
Average permanent local personnel not included above	8	11,200	7	14,341	7	14,341
Average part-time and temporary personnel		--		--		--
Average employment all civilian personnel	23	140,240	15	77,494	19	101,160
Payments to other agencies for reimbursable details	-	--	-	--	-	--
Regular pay in excess of 52-week base	-	--	-	--	-	--
Payment above basic rates civilian personnel:						
Allowances		22,223		17,796		27,975
Overtime and holiday pay		--		--		--
Night work differential		--		--		--
Total Civilian Personnel	23	162,463	15	95,290	19	129,135

MUTUAL SECURITY

DEPARTMENT OF STATECONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS

Near East, South Asia and Africa

Foreign Service

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
<u>Direct Obligations</u>						
01 - Personal services		162,463		95,290		129,135
02 - Travel		8,187		11,295		12,100
03 - Transportation of things		1,987		1,646		2,100
04 - Communication services		4,393		3,490		4,100
05 - Rents and utility services		3,701		3,081		3,800
06 - Printing and reproduction		62		52		79
07 - Other contractual services		11,299		6,548		7,400
Services performed by other agencies		--		--		--
08 - Supplies and materials		15,973		3,907		4,400
09 - Equipment		14,603		4,355		3,144
10 - Lands and structures		--		--		--
11 - Grants, subsidies and contributions		77		92		130
13 - Refunds, awards and indemnities		--		--		--
15 - Taxes and assessments		70		63		87
Total Direct Obligations		222,815		129,819		166,475

MUTUAL SECURITY

DEPARTMENT OF STATECONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS

Near East, South Asia and Africa

Foreign Service

Description	<u>Actual 1953</u>		<u>Estimate 1954</u>		<u>Estimate 1955</u>	
	<u>Total</u>		<u>Total</u>		<u>Total</u>	
	Number	Amount	Number	Amount	Number	Amount
<u>Obligations Payable out of</u> <u>Reimbursements From Other Accounts</u>						
01 - Personal services		388,376		432,482		432,482
02 - Travel		18,449		18,478		18,478
03 - Transportation of things		7,889		57,133		57,133
04 - Communication services		13,455		17,310		17,310
05 - Rents and utility services		1,893		67,082		67,082
06 - Printing and reproduction		2,209		1,925		1,925
07 - Other contractual services		60,759		19,184		19,184
08 - Supplies and materials		30,117		58,056		58,056
09 - Equipment		6,682		10,800		10,800
10 - Lands and structures		--		--		--
11 - Grants, subsidies and contributions		2,315		6,800		6,800
13 - Refunds, awards and indemnities		301		--		--
15 - Taxes and assessments		--		--		--
Total Obligations Payable out of Reimbursements from Other Accounts		532,445		689,250		689,250
Total Obligations		755,260		819,069		855,725

MUTUAL SECURITY
DEPARTMENT OF STATE
CONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS
BUREAU OF FAR EASTERN AFFAIRS
FOREIGN SERVICE

Description	<u>Actual 1953</u>		<u>Estimate 1954</u>		<u>Estimate 1955</u>	
	<u>Total</u>		<u>Total</u>		<u>Total</u>	
	Number	Amount	Number	Amount	Number	Amount
<u>Civilian Personnel</u>						
Permanent positions	20	125,313	13	80,024	13	80,024
Deduct lapse		+18,572		+9,755		+2,411
Deduct portion of salaries paid from other accounts		--		--		--
Net permanent personnel	20	143,885	13	89,779	13	82,435
Average permanent local personnel not included above	21	18,000	15	13,562	6	5,250
Average part-time and temporary personnel		--		--		--
Average employment all civilian personnel	41	161,885	28	103,341	19	87,685
Payments to other agencies for reimbursable details		--		--		--
Regular pay in excess of 52-week base		--		--		--
Payment above basic rates, civilian personnel:						
Allowances		28,293		24,840		24,840
Overtime and holiday pay		--		--		--
Night work differential		--		--		--
 Total Civilian Personnel	 41	 190,178	 28	 128,181	 19	 112,525
 <u>Direct Obligations</u>						
01 - Personal services		190,178		128,181		112,525
02 - Travel		4,230		3,000		3,000
03 - Transportation of things		2,830		1,230		940
04 - Communication services		3,575		3,696		3,432
05 - Rents and utility services		11,039		13,230		11,970
06 - Printing and reproduction		269		160		160
07 - Other contractual services		15,101		5,850		5,750
Services performed by other agencies		--		--		--
08 - Supplies and materials		13,374		6,579		4,981
09 - Equipment		6,466		2,000		2,000
10 - Lands and structures		--		--		--
11 - Grants, subsidies and contributions		98		130		130
13 - Refunds, awards and indemnities		--		--		--
15 - Taxes and assessments		193		185		185
 Total Direct Obligations	 247,353	 247,353	 164,241	 164,241	 145,073	 145,073

MUTUAL SECURITY
DEPARTMENT OF STATE
CONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS
BUREAU OF INTER-AMERICAN AFFAIRS
FOREIGN SERVICE

Description	<u>Actual 1953</u>		<u>Estimate 1954</u>		<u>Estimate 1955</u>	
	<u>Total</u>		<u>Total</u>		<u>Total</u>	
	Number	Amount	Number	Amount	Number	Amount
<u>Civilian Personnel</u>						
Permanent positions	4	36,520	22	126,269	22	126,269
Deduct lapse		-519	-9	-44,868		+5,208
Deduct portion of salaries paid from other accounts		--		--		--
Net permanent personnel	4	36,001	13	81,401	22	131,477
Average permanent local personnel not included above	-	--	-	--	-	--
Average part-time and temporary personnel	-	--	-	--	-	--
Average employment all civilian personnel	4	36,001	13	81,401	22	131,477
Payments to other agencies for reimbursable details		--		--		--
Regular pay in excess of 52-week base		--		--		--
Payment above basic rates, civilian personnel:		--		--		--
Allowances		9,808		27,808		45,903
Overtime and holiday pay		--		--		--
Night work differential		--		--		--
Total Civilian Personnel	4	45,809	13	109,209	22	177,380
<u>Direct Obligations</u>						
01 - Personal services		45,809		109,209		177,380
02 - Travel		4,000		4,000		4,800
03 - Transportation of things		548		1,577		1,186
04 - Communication services		1,000		2,100		3,126
05 - Rents and utility services		4,000		5,548		7,324
06 - Printing and reproduction		110		210		339
07 - Other contractual services		3,400		4,100		4,885
Services performed by other agencies		--		--		--
08 - Supplies and materials		745		1,845		3,033
09 - Equipment		788		3,278		327
10 - Lands and structures		--		--		--
11 - Grants, subsidies and contributions		--		--		--
13 - Refunds, awards and indemnities		--		--		--
15 - Taxes and assessments		--		--		--
Total Direct Obligations		60,400		131,867		202,400

MUTUAL SECURITY
DEPARTMENT OF STATE
CONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS
OFFICE OF OPERATING FACILITIES
FOREIGN SERVICE

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
<u>Civilian Personnel</u>						
Permanent positions	1	5,250	-	--	-	--
Deduct lapse		--				
Deduct portion of salaries paid from other accounts		--				
Net permanent personnel	1	5,250	-	--	-	--
Average permanent local personnel not included above		--				
Average part-time and temporary personnel		--				
Average employment all civilian personnel	1	5,250	-	--	-	--
Payments to other agencies for reimbursable details		--				
Regular pay in excess of 52-week base		--				
Payment above basic rates, civilian personnel:						
Allowances		--				
Overtime and holiday pay		--				
Night work differential		--				
Total Civilian Personnel	1	5,250	-	--	-	--
<u>Direct Obligations</u>						
01 - Personal services		5,250		--		--
02 - Travel		19,168		12,500		12,500
03 - Transportation of things		32,257		--		--
04 - Communication services		32,000		17,500		17,500
05 - Rents and utility services		--		--		--
06 - Printing and reproduction		--		--		--
07 - Other contractual services		--		--		--
- Services performed by other agencies		--		--		--
08 - Supplies and materials		--		--		--
09 - Equipment		--		--		--
10 - Lands and structures		--		--		--
11 - Grants, subsidies and contributions		--		--		--
13 - Refunds, awards and indemnities		--		--		--
15 - Taxes and assessments		--		--		--
Total Direct Obligations		88,675		30,000		30,000

MUTUAL SECURITY
DEPARTMENT OF STATE
CONSOLIDATED COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS
OFFICE OF PERSONNEL
FOREIGN SERVICE

Description	<u>Actual 1953</u>		<u>Estimate 1954</u>		<u>Estimate 1955</u>	
	Total		Total		Total	
	Number	Amount	Number	Amount	Number	Amount
<u>Civilian Personnel</u>						
Permanent positions	3	13,308	2	8,291	2	8,291
Deduct lapse	-	--	-	--	-	--
Deduct portion of salaries paid from other accounts	-	--	-	--	-	--
Net permanent personnel	3	13,308	2	8,291	2	8,291
Average permanent local personnel not included above	-	--	-	--	-	--
Average part-time and temporary personnel	-	--	-	--	-	--
Average employment all civilian personnel	3	13,308	2	8,291	2	8,291
Payments to other agencies for reimbursable details		--		--		--
Regular pay in excess of 52-week base		--		--		--
Payment above basic rates, civilian personnel:						
Allowances		--		--		--
Overtime and holiday pay		--		--		--
Night work differential		--		--		--
 Total Civilian Personnel	 3	 13,308	 2	 8,291	 2	 8,291
<u>Direct Obligations</u>						
01 - Personal services		13,308		8,291		8,291
02 - Travel		197,222		58,550		81,847
03 - Transportation of things		115,311		34,079		47,758
04 - Communication services		--		--		--
05 - Rents and utility services		--		--		--
06 - Printing and reproduction		--		--		--
07 - Other contractual services		4,085		2,418		2,412
Services performed by other agencies		--		--		--
08 - Supplies and materials		545		322		322
09 - Equipment		85		50		50
10 - Lands and structures		--		--		--
11 - Grants, subsidies and contributions		--		--		--
13 - Refunds, awards and indemnities		--		--		--
15 - Taxes and assessments		--		--		--
 Total Direct Obligations		 330,556		 103,710		 140,680

MUTUAL SECURITY
DEPARTMENT OF STATE
UNITED STATES MISSION TO THE NORTH ATLANTIC TREATY ORGANIZATION AND EUROPEAN REGIONAL ORGANIZATIONS
NARRATIVE JUSTIFICATION STATEMENT

Fiscal Year 1955

The purpose and the functions of the United States Mission to NATO and European Regional Organizations are explained in the consolidated section on USRO beginning on Page 204.

The State Department element includes the Office of the Mission Chief, the Office of Political Affairs and the administrative staff and secretariat for the entire organization. The non-American staff for the other elements are also carried on State Department rolls and budgeted under this item. This section of the budget covers only these State Department personnel in USRO, but includes the operating expenses of the entire integrated organization.

While the program and workload for 1955 are expected to be at about the same level as for 1954, it is believed that by more effective personnel utilization and management improvements staff reductions can be effected as follows:

Staff Requirements by Office

	Authorized Positions		Estimated Positions 1955	Percent 1955 Staff is Below	
	1953	Post- RIF 1954		1954	1953
<u>American Positions</u>					
Office of Chief of Mission	31	15	12	20%	61%
Office of Political Affairs	68	25	18	28%	74%
Office of Executive Secretary	32	20	18	10%	44%
Office of Administration	157	56	48	14%	69%
Analysis & Presentation Staff	9	-	-	-	100%
Office of Plans & Policy	10	-	-	-	100%
Total American Positions	307	116	96	17%	69%
<u>Non-American Employees Serving All Elements</u>	411	249	200	20%	51%
TOTAL EMPLOYMENT	718	365	296	19%	59%

PREVIOUS PAGE BLANK

As the table above indicates:

The American staff budgeted for 1955 is 69 percent below the 1953 staffing level and 17 percent below the 1954 American staff after completion of the reduction in force accomplished early in fiscal year 1954.

Non-American staff is being reduced 51 percent below 1953, and 20 percent below 1954. Thus the total staff is to be 59 percent below 1953 and 19 percent below the 1954 level which prevailed after the 1954 reductions in force.

Office of the Chief of Mission

This office includes the Chief of Mission and his immediate staff. The primary responsibility of the Chief of Mission, under the USRO terms of reference approved by the President, is to provide leadership and effective coordination to the work of all of the agency elements of USRO, to the end that joint recommendations on policy questions may be reached for submission to the Washington agencies or for presentation in the regional international organizations. Attached to the office is an advisor on NATO information policy who represents the U.S. on the NATO Committee on Information and Cultural Relations and a legal advisor.

Office of Political Affairs

The Director of the Office of Political Affairs is appointed by the Secretary of State and is also Deputy Chief of USRO and Alternate Permanent Representative on the North Atlantic Council. He is the principal Political Advisor of the Chief of Mission. He and his staff:

- a. Assist in the U.S. preparation for meetings of the North Atlantic Council and report results to interested U.S. agencies and missions;
- b. Provide U.S. representation on North Atlantic Council Committees and working groups concerned with political affairs, and arrange for U.S. representation on other groups such as war-time planning committees;
- c. Provide current estimates of the impact of European political conditions upon U.S. regional policies and programs;
- d. Assist in development of coordinated USRO recommendations for U.S. positions in the NATO Annual Review to insure that adequate weight is given to political considerations;
- e. Provide assistance in presenting U.S. views in the NATO Annual Review Committees;

- f. Participate in the formulation and review of proposed USRO actions on financial, economic, production, and item and other defense matters to assure adequate consideration of political factors.
- g. In connection with the above, conduct liaison with other delegations and the NATO International Staff.

Office of the Executive Secretary

The Office of the Executive Secretary insures that actions emanating from USRO are coordinated and consistent with basic policy. It services all elements of USRO including those of Department of Defense, Treasury Department and FOA. The office is responsible for:

- a. Insuring preparation, coordination, and assembly of NATO and OEEC briefing papers;
- b. Providing secretariat services for meetings, conferences and country visits;
- c. Reviewing all telegram and airgram traffic and clearing such outgoing communications to insure adherence to policy;
- d. Insuring proper staff action on correspondence, memoranda, and other papers for the Chief of Mission;
- e. Maintaining USRO central files and library and insuring distribution to Washington and the field of NATO, OEEC and other documents.

Office of Administration

This office provides administrative services not only for the State Department element but also for all other elements included in or attached to USRO. Approximately 600 American and non-American personnel are serviced by this office. The office is responsible for the following:

- a. In consultation with USRO offices, prepares the annual budget estimates for USRO and supervises allocation of funds and control of the approved budget;
- b. Performs continuous review of organization, functions, methods of operation and staffing requirements. Reviews, clears and issues USRO instructions, announcements and bulletins;
- c. Administers personnel policies and procedures including recruitment, placement, classification, and health and welfare activities;

- d. Performs fiscal activities including certifying vouchers for payment, preparation of payrolls, providing cashier facilities for employees, authorizing official travel, maintaining accounts and preparing reports on USRO fiscal operations;
- e. Provides such general services as procurement and supply, duplicating, office buildings and living quarters, repairs and maintenance, mail and messenger services, translation services, records management, telephone and telegraph service, motor pool service and the like.
- f. Ensures personnel and physical security of USRO by providing for security clearance of personnel, safeguarding USRO property and equipment, and providing for protection of security information.
- g. Provides U.S. representation on the NATO Security Council and the NATO Civilian Budget Committee.

Non-American Support for Other Elements of USRO

This budget includes the salary costs of the technical and clerical staff of non-American personnel assigned to the USRO elements of FOA, Department of Defense and Mutual Defense Assistance Controls, totaling 25 non-American employees.

MUTUAL SECURITY
DEPARTMENT OF STATE
COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS
UNITED STATES MISSION TO THE NORTH ATLANTIC TREATY ORGANIZATION AND EUROPEAN REGIONAL ORGANIZATIONS

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Number	Amount	Number	Amount	Number	Amount
<u>Organizational Units</u>						
Office of Chief of Mission	31	\$ 220,355	23	\$ 183,580	12	\$ 101,705
Office of Political Affairs	68	477,572	38	270,463	18	134,221
Office of Executive Secretary	32	187,712	24	152,162	18	109,138
Office of Administration	157	858,645	118	617,715	48	254,728
Analysis and Presentation Staff	9	64,712	6	47,248	-	-
Office of Plans and Policy	10	72,473	5	35,054	-	-
Total	307	1,881,469	214	1,306,222	96	599,792
<u>Civilian Personnel</u>						
Permanent Positions	307	1,881,469	214	1,306,222	96	599,792
Deduct Lapse	-16	-93,517	-63.8	-391,667	-	-
Add terminal leave in excess of lapse	-	-	-	-	4.6	27,708
Deduct portion of salaries paid from other accounts	-22	-123,330	-	-	-	-
Net permanent personnel	269	1,664,622	150.2	914,555	100.6	627,500
Average permanent local personnel not included above	411	795,854	294	572,562	193.8	426,300
Average part-time and temporary personnel	12	47,650	-	-	7	30,800
Average employment all civilian personnel	692	2,508,126	444.2	1,487,117	301.4	1,084,600
Regular pay in excess of 52-week base		9,536		5,708		3,800
Payment above basic rates civilian personnel						
Allowances		746,432		321,180		203,300
Overtime and holiday pay		83,493		15,157		2,400
Night work differential		3,301		1,238		-
Total, civilian personnel	692	3,350,888	444.2	1,830,400	301.4	1,294,100

MUTUAL SECURITY
DEPARTMENT OF STATE
COMPARATIVE SUMMARY OF OBLIGATIONS BY OBJECT CLASS
UNITED STATES MISSION TO THE NORTH ATLANTIC TREATY ORGANIZATION AND EUROPEAN REGIONAL ORGANIZATIONS

Description	Actual 1953		Estimate 1954		Estimate 1955	
	Number	Amount	Number	Amount	Number	Amount
<u>Direct Obligations</u>						
01 - Personal Services		\$3,350,888		\$1,830,400		\$1,294,100
02 - Travel		627,527		290,800		217,000
03 - Transportation of things		154,025		148,000		85,400
04 - Communication service		250,280		145,000		102,000
05 - Rents and utility services		362,336		180,000		81,200
06 - Printing and reproduction		40,652		4,000		7,400
07 - Other contractual services		929,199		290,000		153,200
Services performed by other agencies		271,038		220,000		405,000
08 - Supplies and materials		176,992		90,000		88,000
09 - Equipment		601,697		35,000		21,300
10 - Land and structures		1,999,400		-		-
12 - Pensions, annuities and insurance claims		2,900		-		-
13 - Refunds, awards and indemnities		2,000		-		-
15 - Taxes and assessments		3,710		5,800		5,400
Total, direct obligations		8,772,644		3,239,000		2,460,000

This budget sheet covers the State Department element, the entire overhead servicing all elements, and operating expenses of the entire organization.